



ADMINISTRATIVE REPORT

Report Date: February 3, 2011
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VanRIMS No.: 08-2000-20
Meeting Date: February 17, 2011

TO: Standing Committee on City Services and Budgets
FROM: Managing Director of Social Development
SUBJECT: 2011 Community Services and Social Responsibility Grants

RECOMMENDATION

- A. THAT Council approve 110 Community Services Grants totaling \$4,073,400 including any recommended Conditions on the grants, as listed in APPENDICES A-1, 2 & 3. Source of funding is the 2011 Community Services Grants budget.
- B. THAT Council approve \$25,000 to be set aside from the Community Services Grants budget and then allocated to address issues within the women's sector, following stakeholder consultation and a report back to Council in 2011.
- C. THAT Council approve \$30,000 of the 2011 Community Services Grants budget for the capacity building of non-profit organizations. Staff will report back on specific allocations.
- D. THAT Council approve 7 grants for a total of \$100,000 from the Social Responsibility Fund, as described in Appendix A-4.

Recommendations A, B, C, and D authorize grants and require eight affirmative votes for approval.

CITY MANAGER'S COMMENTS

The City Manager recommends approval of the foregoing recommendations.

COUNCIL POLICY

Approval of grant recommendations requires eight affirmative votes.

Community Services Grants:

On March 7, 1978, City Council established the Community Services Grants program.

On October 9, 2003, City Council approved revisions to the Community Services Grants program, including three funding streams: Neighbourhood, Direct Social Service, and Organizational Capacity Building.

Social Responsibility Fund:

On July 20, 2004, as part of the rezoning conditions for the Plaza of Nations, Council accepted a public benefit offering from Edgewater Casino including a donation of \$200,000 annually, towards the Social Responsibility Fund. Council approved funding guidelines in October 2006.

Social Grants Review:

Staff is undertaking a review of all 13 of the City's social granting programs - including Community Services, Child Care, Rent Subsidies, Capital Grants, Social Responsibility Fund and Hastings Legacy Fund Grants. The purpose of the review is to:

- ensure administrative efficiencies;
- align grants to Council and City priorities;
- align funding to other civic strategies including urban health, food security and Greenest City initiatives;
- augment opportunities for partnerships and maximize leveraging capabilities;
- examine gaps in services and funding shortfalls as a result of cut backs at the provincial and federal levels and in other funding areas;
- improve data collection, analysis and reporting metrics;
- position the City over the long term (e.g. Next 5 years) to respond to emerging trends and needs.

Work to date has included a review of the City's current practices, a comparison with methods and systems used in other jurisdictions and by other funders, and interdepartmental and community consultations. Staff will report to Council on the recommendations in the spring of 2011.

PURPOSE AND SUMMARY

This report recommends 117 grants in the amount of \$4,228,400 to 93 registered non profit organizations in Vancouver. This report combines both Community Services and Social Responsibility Fund recommendations and provides more comprehensive information to Council under one report, and helps streamline administrative practice. The purpose of the funding is to provide services and to build capacity among vulnerable populations throughout the city. Grant funds help to address Council priorities including:

- i. Ending street homelessness by 2015 by funding services to address needs of street populations and providing access to basic services;
- ii. Social inclusion and safety by providing funding to neighbourhood based services, and city wide services supporting the integration of new immigrants, services for seniors, women, persons with disabilities, and youth at risk;
- iii. Addressing Urban Health issues, including the negative impacts of the sex trade, providing low barrier employment opportunities for low income populations
- iv. Supporting Greenest City Initiative by enhancing access to healthy food;
- v. Building capacity within the non profit sector to deliver effective services, including board development and volunteer recruitment and referral.

The report also identifies processes undertaken to recommend allocations, describes demographic groups receiving services, and summarizes key social trends and issues reported from grant applicants and other research.

Table 1 below provides a breakdown of recommended fund allocations.

Table 1: Total Community Services and Social Responsibility Fund Grants

Grant Stream	Priorities Addressed	Recommendations	Amount
Community Services Grants	End Street Homelessness	<ul style="list-style-type: none"> • 10 Neighbourhood Organization Grants • 7 Organizational Capacity Building Grants • 93 Direct Social Services Grants 	\$4,073,400
	Social Inclusion and Safety		
	Urban Health		
	Social Inclusion and Safety	<ul style="list-style-type: none"> • Reserve to be applied to the women's sector, pending a report back by staff 	\$25,000
	Non Profit Sector Capacity	<ul style="list-style-type: none"> • Reserve for capacity building of non-profit organizations, pending a report back by staff 	\$30,000
Social Responsibility Fund Grants	Urban Health	<ul style="list-style-type: none"> • 7 Social Responsibility Fund grants to fund community projects in the DTES area 	\$100,000
	End Street Homelessness		
TOTAL			\$4,228,400

DISCUSSION

I. Summary of Applications: Community Services and Social Responsibility Fund Grants

A) Community Services Grants - \$4,128,400

The Community Services Grants is the largest of the grant programs and its purpose is to provide services and supports to vulnerable populations in the city including youth, women, seniors, persons with disabilities, urban Aboriginals, and immigrant populations. Information on the application process, funding demand increases, and recommendation highlights follow.

i) Application process

The application deadline was October 22, 2010:

130 grant applications were received

110 are recommended for funding

20 applications either did not meet criteria or were not as strong as others and are not recommended (See Appendix B). If a grant is not recommended, staff provide rationale to the

applicant and suggest other funding opportunities within the City or elsewhere. There were no applicants who have applied to appeal staff recommendations this year.

ii) Funding demand increases

Compared to 2010, the chart below identifies:

- 9.2% increase in total applications: and
- 10.8 % increase in the total amount of funding requested

Table 2: Total applications, funding requested and funding available for CS grants

	2010	2011	% change
Total applications	119 (incl. 10 new)	130 (incl. 17new)	9.2% increase
Total organizations	92	99	7.6% increase
Total amount requested	\$5,111,700	\$5,661,473	10.8% increase
Budget available	\$4,047,400	\$4,128,400	2% increase

iii) Recommendation highlights

The following table summarizes the 2011 Community Services Grants recommendations which include funding to 10 neighbourhood houses, and 7 grants to organizations such as Vantage Point (formerly Volunteer Vancouver) that help build the capacity of the non profit sector through volunteer referrals and training. Of the 93 Direct Social Services Grants, staff recommend four new applications to address high priority needs including homelessness, youth at risk of sexual exploitation, gang involvement and equitable access to the justice system. Further, staff are recommending that funds be set aside in 2011 and be directed towards the women's sector and toward building organizational capacity for the non-profit sector.

Table 3: Total 2011 recommendations for Community Services grants

Recommendation	Amount
<ul style="list-style-type: none"> • 10 Neighbourhood Organization Grants • 7 Organizational Capacity Building Grants • 93 Direct Social Services Grants (Including 4 new applications addressing high priority needs, including homelessness, access to social justice, youth at risk of sexual exploitation; increased funds for exiting the sex trade) 	\$4,073,400
<ul style="list-style-type: none"> • Reserve to be applied to the women's sector. (In 2010 the Vancouver Status of Women received a grant of \$23,890. Staff are recommending no funding for the Vancouver Status of Women in 2011 (see Appendix B) and that \$25,000 be placed in Reserve to be applied to funding in the women's sector in 2011, pending a report back by staff) 	\$25,000
<ul style="list-style-type: none"> • Reserve for capacity building of non-profit organizations, pending a report back by staff to Council in 2011 	\$30,000
TOTAL	\$4,128,400

All applicants have been informed, in writing, of Social Policy's recommendations and in some cases, staff have placed conditions on recommendations.

B. Social Responsibility Fund Allocations - \$100,000

The Social Responsibility Fund supports capacity building projects and initiatives located within neighbourhoods adjacent to the Edgewater Casino, including the DTES/Strathcona, Mount Pleasant, and the Downtown.

Through the 2011 Community Services Grants process, staff identified 7 projects that align with Council priorities for Ending Street Homelessness by 2015 and Urban Health related supports for women to exit the sex trade, food security, and low barrier employment. Each project meets funding criteria of the Social Responsibility Fund. These initiatives and projects listed below are detailed in Appendix A-4 and amount to \$100,000.

Table 4: Total 2011 recommendations for Social Responsibility Fund (SRF) grants

Program	Description	Amount
Gather and Give Charitable Foundation	Grant to support the Basic Home Essential Kit program - providing basic houseware kits (including kitchen, bed and bath items) through over 150 social service organizations/agencies to people moving out of unstable housing or shelters.	\$5,000
PEERS Vancouver Resource Society - Prevention and Exiting Project	Grant to support PEERS Vancouver exiting program emphasizing the prevention of minors in the sex trade through increased awareness in the community on appropriate early intervention response systems.	\$20,000
Carnegie Centre - Homeground	Grant to support a 3 day event for Downtown Eastside homeless and under-housed residents where they can enjoy food and entertainment, connect to services, and learn some life skills.	\$10,000
Pivot Legal Services - Hope in Shadows Project	Grant to Hope in Shadows, a community project based around a photography contest for residents of the DTES and the publishing of a yearly calendar featuring the winning photos.	\$5,000
Strathcona Community Centre Association - Food Coordinator	Grant to strengthen and expand existing food programs coordination and efficiency as well as add new programs including community gardening, sustainable food production, and family oriented culturally sensitive food preparation.	\$25,000
Vancouver Area Network Drug Users (VANDU) - DTES Market	Grant for a full time coordinator for the DTES Street Market that was successfully piloted with support from the CoV and other partners. The staff position will assist the organizers of the weekly market in Pigeon Park and on Carral St to become a more stable and robust program, supporting local volunteers.	\$20,000
First Funds Society - Voicemail Program	Grant for a coordinator for Community Voice Mail (CVM) for the provision of local phone numbers and voice mail capability to 54 service providers and 800 homeless/phoneless persons in Vancouver.	\$15,000
TOTAL		\$100,000

Each of the projects recommended meets SRF grant criteria by supporting neighbourhoods surrounding the Edgewater Casino at Plaza of Nations (including the DTES) and vulnerable groups. Further allocations from the SRF will come forward upon completion of the comprehensive grant programs review.

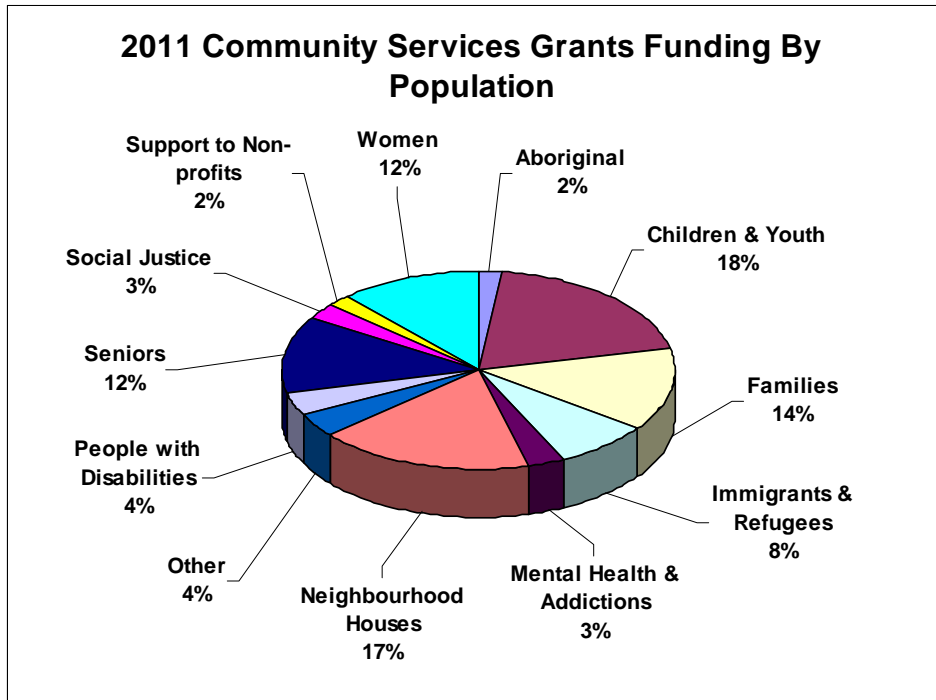
II. Demographic groups served by recommended grants:

The grants are a tool that the City has to support work being undertaken by non-profit groups addressing a range of key policy areas impacting demographic and Council priorities, including Ending Street Homelessness by 2015, and key Urban Health initiatives that address safety and social inclusion (note: there are some recommended grants that do not fit into the categories below and are therefore not included).

- **Children, Youth and Families (37 grants totalling \$1,371,964)**
With children and youth (0 to 24) representing 26% of Vancouver's population, the support of a continuum of services and programs for children, youth and families is strongly supported by City policy and priorities. City funding in the area of children and families is targeted at programs that provide support for early and middle years development for those most at risk of falling behind and at providing and coordinating child care for working families. A similar early intervention and prevention approach is taken with programs supporting youth at risk. Emphasis is placed on outreach and engagement, working with youth to build strength, resilience and connections with community.
- **Neighbourhood Services (10 grants totalling \$741,398)**
The city is committed to supporting strong, vibrant communities through the support provided to 10 neighbourhood houses located throughout the city. Neighbourhood houses are volunteer driven organizations that respond to the needs and aspirations of its local community members by providing services, programs, special events, facilities and information to meet the changing needs of diverse populations. They are a place where people of all ages and backgrounds can come together to address their personal, social and community development needs.
- **Seniors (18 grants totalling \$513,276)**
12,000 seniors currently residing in Vancouver (16%) are living below the poverty line and in the next 20 years the number of seniors living in Vancouver is expected to double. Seniors from a visible minority also make up 26% of the total seniors population in Vancouver. The effects of low income, isolation and cultural barriers are compounded by issues of the high cost of living in Vancouver and the absence of any provincial funding support for community based seniors' programs. City funding is targeted at programs working with vulnerable seniors that enhance cultural inclusion, focus on peer support and ensure access to basic services and supports.
- **Women (12 grants totalling \$460,996)**
Support for programs and activities related to women's issues has been a priority for the CS Grants ever since their inception more than 30 years ago. The City works actively to address and eradicate the systemic exclusion of all women and girls. 12% of CS Grants are directly related to work supporting women's issues. However, in order to better address program needs and service priorities in the women sector, staff are recommending setting aside \$25,000 to be allocated following consultation with stakeholders.

- **Immigrants and Refugees (7 grants totalling \$326,956)**
In the period between 1996 and 2006, 29% of recent immigrants arriving to Metro Vancouver settled in the City of Vancouver, and according to the 2006 census, more than half of Vancouver's population declared a Mother Tongue other than English. Immigrants, particularly recent immigrants and refugees, are presented with a variety of challenges to adapt and integrate into the city's everyday life. Community Services grants provide support to 7 agencies focussed on providing services to isolated immigrant seniors, at-risk immigrant youth, immigrant women preparing for employment, and other locally identified needs.
- **Addressing Impacts of the Sex-Trade & Individuals Engaged in Sex Work/Prostitution (5 grants totalling \$181,512)**
One of the most vulnerable populations in Vancouver involves those engaged in prostitution and in particular those involved in survival sex work. Often victims of abuse, violence, and poverty, they require specific levels of support. Further, neighbourhoods and residents in Vancouver are also impacted. The City's grants include services for health and safety for both women and men, particularly those involved in survival sex trade work. In 2011, additional funds are recommended to support prevention of youth sexual exploitation and exiting supports for those choosing to exit. Staff are preparing a report back to Council on strategies to address the impacts of sex work in 2011 which include, among other strategies, added supports for prevention and exiting initiatives.
- **People with Disabilities (7 grants totalling \$155,860)**
While Vancouver has made significant strides in making the city an inclusive place to live for people with physical and developmental disabilities, there continues to be considerable work required to ensure that those with disabilities are able to live with dignity, independence and as equal and full participants in society. City funding in this area supports programs that work directly with people to build their capacity for skill development and access to services and supports.
- **Equitable Access to Justice (4 grants totalling \$107,976)**
Fair and equitable access to justice goes well beyond the devastating cuts to legal aid in the province over the past few years (only 7 out of 155 offices still remain open). Access to justice begins with ensuring that the most vulnerable in our city have the information, support and guidance to navigate through and beyond the justice system. Grants from the City go toward supporting programs that link those who are most marginalized to the resources they need to facilitate this process.
- **Urban Aboriginals (3 grants totalling \$85,008)**
Urban Aboriginals, representing a population of over 40,000 in Vancouver, are among the most significant group to experience marginalization on many different levels of civic life. Aboriginals have a significantly lower quality of life than non-Aboriginals. While representing 2% of the overall population in Vancouver, Aboriginal people account for an estimated 30% of people experiencing homelessness. With 60% of the Aboriginal population under the age of 24, City grants for this sector are largely focused on building the capacity and strength of Aboriginal youth to meet challenges and thrive in their communities.

Populations served by programs recommended for 2011 Community Services Grants:

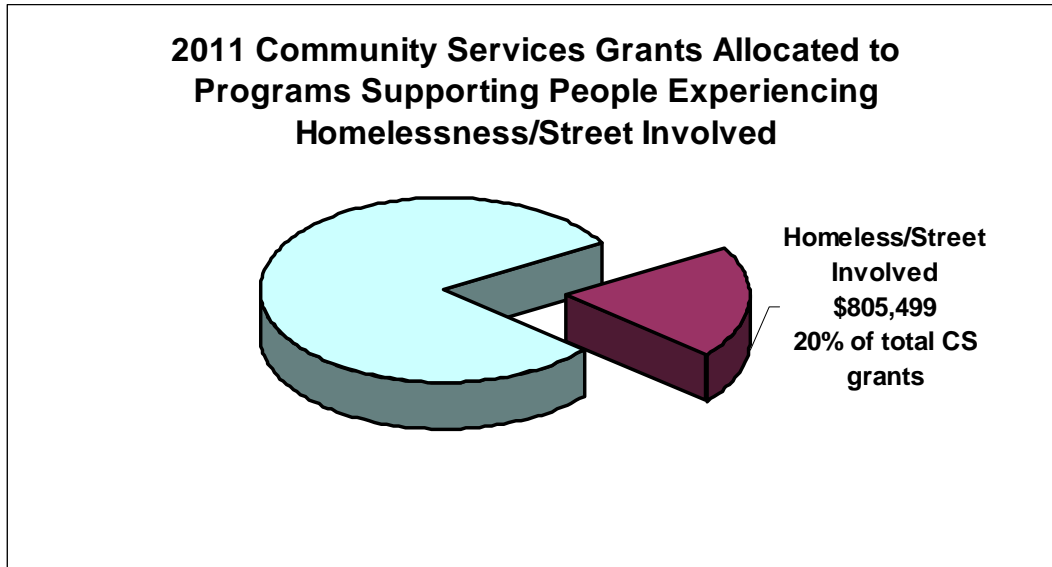


The chart above reflects the *primary* populations served by each program. Because most funded agencies serve more than one population, a more accurate picture of the City funds for each target group is difficult to provide. What is not captured, for instance, is how their work is associated with addressing particular issues within each population group (e.g. homelessness).

III) Trends

The following trends have been identified by applicants:

- Younger homeless/street related populations**
 20% or \$805,499 of all CS funding is directed toward people experiencing homelessness or who are street involved. Younger groups of children (under 18) becoming street involved has been identified as an emerging trend by service providers and funders since 2010. Staff will provide recommendations to Council later in 2011 as part of the current grant review on how the City can make best use of grant funds to address homelessness including homeless and street involved youth and to support street involved populations. City is also working with MCFD, VCH and other partners who have noticed similar trends.



- **Food security & food access**

Access to healthy, affordable and culturally appropriate food continues to be challenging for a large number of Vancouver residents as evidenced by a 10% increase in the number of people accessing food banks this past year including 10,000 children a week in the Lower Mainland. In response, applicants are increasingly providing food directly to clients or supporting activities to improve food access, such as developing community kitchens, coordinating community food resources, and planting community gardens. The City is actively engaged in supporting many of these initiatives through food policy, the Greenest City Action Committee and through granting. In all cases, the City collaborates with the Vancouver Food Policy Council, Vancouver Coastal Health and other key partners to share information and resources, and coordinate policy and program responses to food insecurity in Vancouver.

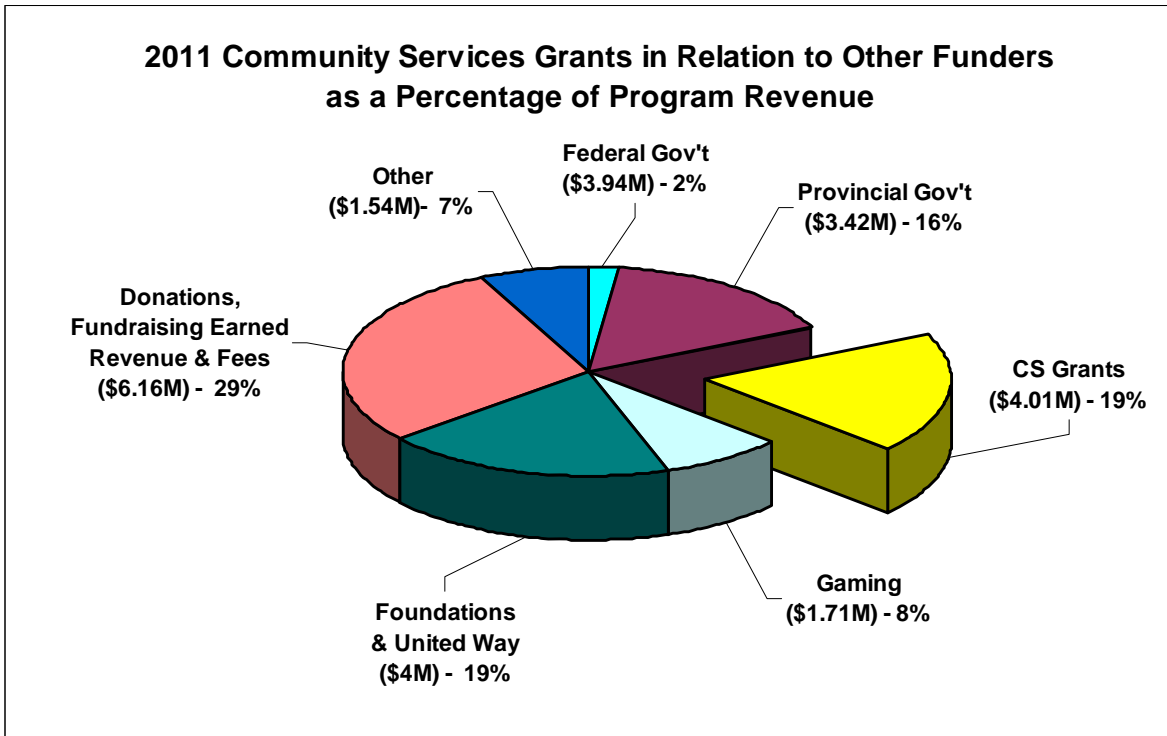
- **Seniors at risk of losing housing**

Another highlighted issue is seniors who are at risk of losing housing due to rent pressures, the loss of income if one spouse is admitted to long term care, and rent increases that occur during absences (for example, when hospitalized or an SRO is renovated). Rents and evictions are governed by the Province's Rental Tenancy Act (RTA) however the City is playing a role in addressing this issue through the Single Room Accommodation Permit process which requires a Tenant Relocation Plan when an occupied building is being renovated. Further, the City has a Tenant Assistance Program that is available to work with low income tenants, many of whom are seniors, facing the loss of housing.

- **Loss of funding across the social non profit sector**

There has been considerable financial stress reported due to provincial funding cuts, in particular cuts to Gaming where many program grants were reduced or eliminated entirely. MCFD has also made cuts averaging 6.2% to many programs. Funding from foundations has also been reduced and fundraising has been less successful in the past year. Statistics Canada has reported a \$1 billion decrease in charitable giving nationally. In 2011 staff will continue to work in partnership with other funders to build the capacity of organizations to address funding shortfalls.

CS grants represent, on average, almost 20% of revenue for programs. This 20% is usually in the form of core funding that enables the support of key staff positions and leadership and supports programs to function and remain viable in the face of funding constraints from other sources. Building on this core funding, programs are also frequently able to leverage the City's commitment to seek support from a range of other funding sources.



- Space constraints for non-profits**
 Most applicants have seen increases in the number of people accessing their services posing operational challenges including space pressures. A number of non-profits are examining alternative approaches such as sharing leased space or shared purchase of a building emerging in part from a City sponsored Social Purpose Real Estate Conference held in 2010. Staff will continue to encourage opportunities to facilitate partnerships & generate creative responses with community & government partners and identify these as part of the Capital Planning process.

FINANCIAL IMPLICATIONS**I. Community Services Grants**

The 2011 budget for the Community Services Grants category is \$4,128,400.

The Community Services Grants recommended in this report total \$4,128,400 and are broken down as follows:

Table 7: Total 2011 recommendations for Community Services Grants

2011 Community Services Grants Budget		\$4,128,400
Recommended Grant Allocation:		
Neighbourhood Organization Grants (REC A)	\$741,380	
Organizational Capacity Grants (REC A)	\$230,736	
Direct Social Service Grants (REC A)	\$3,101,284	
SUB-TOTAL	\$4,073,400	
Allocation:		
Women's Sector Funding (REC B)	\$25,000	
Capacity Building for non-profit organizations (REC C)	\$30,000	
SUB-TOTAL	\$54,900	
RECOMMENDED TOTAL		\$4,128,400

The proposed recommendations include an allocation of funding, pending staff report back of \$30,000 for capacity building of non-profit organizations and \$25,000 for the women's sector.

2) Social Responsibility Fund

The 7 identified projects to be funded through the SRF total \$100,000 (See Appendix A-4). As of December 31, 2010, the balance of the Edgewater SRF is \$743,154. Upon the recommended allocation in this report, there will be \$643,154 remaining in the Edgewater Casino Social Responsibility Reserve.

SOCIAL IMPLICATIONS

The Community Services Grants Program provides financial support to non-profit organizations that work to address social problems and bring about positive social change. Increasingly the grants are also supporting programs that act in a preventative or early intervention capacity to ensure that people at risk do not become further marginalized. The grants have been an important resource for community groups to provide needed services in Vancouver, leverage funding from other sources, and contribute to the building of strong communities and the delivery of quality services to Vancouver residents.

CONCLUSION

All the grants outlined in this report provide an important contribution to the delivery and sustainability of social services in Vancouver, to a wide range of population groups serving marginalized and at-risk citizens. The grants also support City livability and social development objectives and thus contribute to our city's overall urban health.

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2011 Community Services Grants
Neighbourhood Organization Grants Recommended

NO.	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT
17	Cedar Cottage Nbhd House (ANH)	92,740	94,561	90,924
19	Collingwood Nbhd House Soc.	92,740	100,016	90,924
23	Downtown Eastside Neighbourhood House (DTES NH)	30,000	39,299	23,412
35	Frog Hollow Nbhd House (ANH)	77,480	85,964	75,964
38	Gordon Nbhd House (ANH)	59,160	62,160	58,000
48	Kitsilano Nbhd House (ANH)	65,720	103,149	64,432
50	Kiwassa Nbhd Services Assoc	92,740	95,000	90,924
57	Little Mountain Nbhd House Soc.	70,340	82,332	68,964
69	Mt. Pleasant Nbhd House (ANH)	67,720	70,822	64,432
95	South Van. Nbhd House (ANH)	92,740	92,745	90,924
	TOTAL = 10	741,380	826,048	718,900

2011 COMMUNITY SERVICES GRANTS
Organizational Capacity Building Grants Recommended

NO.	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT
1	211 British Columbia Services Soc(formerlyInfoServicesVanSoc)	25,400	25,400	25,400
10	BC Coalition of People with Disab. – Membership & Outreach Co	37,140	87,140	36,412
83	PeerNetBC – Kinex	31,836	50,000	31,212
94	South Van. Nbhd House – S. Van Srs' Council	40,744	43,400	30,744
98	Strathcona Community Centre Association – S.O.S.	42,372	42,374	41,544
111	Vancouver Community Network	25,100	25,100	25,092
122	Vantage Point, The (formerly Volunteer Vancouver)	28,144	30,906	27,596
	TOTAL = 7	230,736	304,320	218,000

2011 COMMUNITY SERVICES GRANTS
Direct Social Services Grants Recommended

NO.	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT	CONDITIONS/COMMENTS
2	Aboriginal Front Door Society	40,000	193,126	40,000	SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15, 2011, THAT PROVIDES AN UPDATE ON THE ABORIGINAL FRONT DOOR'S FINANCIAL AND FUNDRAISING PLANS, BOARD GOVERNANCE AND STAFFING STABILITY.
4	Access Pro Bono Society of British Columbia (APB)	8,040	25,000	0	NEW GRANT: FUNDING OF \$8,040 IS PRO-RATED FOR 2011 AND IS TO FUND A PORTION OF THE SALARIES FOR THE CLINIC COORDINATOR AND INTAKE COORDINATOR. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON THE RECEIPT OF AN ACTIVITY REPORT BY JUNE 15 AND SEPTEMBER 15, 2011 RESPECTIVELY, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.
5	ALDA – Adult Learning Develop. Assoc.	10,920	15,920	15,920	Recommend reduced amount of funding. Organization received \$15,920 in 2010. Staff recommend a grant in the amount of \$10,920 at this time because funding is limited and other applications reported stronger outcomes and rated higher in regards to meeting City priorities.
8	Arts in Action Society – Purple Thistle	15,300	15,300	15,300	
9	Battered Women's Support Services	47,756	55,900	46,820	SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15, 2011, THAT PROVIDES AN UPDATE ON THE MANAGEMENT, FINANCIAL POSITION AND OUTLOOK OF THE TWO SOCIAL ENTERPRISES, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.
11	Big Brothers of Greater Van.	39,692	40,000	39,692	
12	Big Sisters of BC Lower Mainland	47,756	55,000	46,820	

2011 COMMUNITY SERVICES GRANTS
Direct Social Services Grants Recommended

NO.	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT	CONDITIONS/COMMENTS
13	Boys and Girls Clubs of Greater Van.	62,424	100,000	62,424	
14	Canadian Mental Health Association, Vancouver-Burnaby Branch	8,040	12,000	0	NEW GRANT: FUNDING OF \$8,040 IS PRO-RATED FOR 2011 AND IS TO FUND A PORTION OF THE WAGES FOR THE AGENCY'S VOLUNTEER COORDINATOR. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON THE RECEIPT OF AN ACTIVITY REPORT BY JUNE 15 AND SEPTEMBER 15, 2011 RESPECTIVELY, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.
15	Canadian National Institute for the Blind, BC-Yukon Division	16,236	70,000	15,920	
16	Canadian Paraplegic Assoc. (B.C.)	47,756	60,000	46,820	
18	Children of the Street Society	10,000	15,000	7,500	
20	Community Legal Assistance Society (CLAS) – LSLAP	44,136	45,019	44,136	
22	Crisis Interven. & Suicide Prev. Ctr. Of BC	23,460	25,000	23,000	
24	Downtown Eastside Women's Centre – Chinese Seniors Outreach	45,800	45,800	45,800	
25	Downtown Eastside Women's Centre – Management	62,424	63,500	62,424	
26	Dugout – Drop-in Society	40,000	48,000	40,000	SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15, 2011, THAT PROVIDES AN UPDATE ON THE DUGOUT'S FINANCIAL AND FUNDRAISING PLANS, BOOKKEEPING ARRANGEMENTS, BOARD GOVERNANCE AND STAFFING STABILITY.
27	Eastside Family Place Society	56,248	56,248	56,248	
28	Family Services – Counselling Program	25,000	50,000	25,000	

2011 COMMUNITY SERVICES GRANTS
Direct Social Services Grants Recommended

NO.	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT	CONDITIONS/COMMENTS
29	Family Services – Directions – After Hours Youth Worker	18,000	18,180	18,000	
30	Family Services – Directions – Street Youth Outreach	61,708	62,325	61,708	
32	Four Eleven Seniors Centre Soc.- Info and Referral	47,000	47,000	47,000	SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15, 2011, THAT PROVIDES A FINANCIAL AND STRATEGIC PLANS AND DEMONSTRATED FINANCIAL STABILITY.
33	Four Eleven Seniors Centre Society - Outreach	15,608	15,608	15,608	SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15, 2011, THAT PROVIDES A FINANCIAL AND STRATEGIC PLANS AND DEMONSTRATED FINANCIAL STABILITY.
34	Four Eleven Seniors Centre Society – Advocacy (BCSAN)	13,260	16,140	13,260	SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15, 2011, THAT PROVIDES A FINANCIAL AND STRATEGIC PLANS AND DEMONSTRATED FINANCIAL STABILITY.
36	Frog Hollow Neighbourhood House – Youth Skills	26,264	29,752	25,752	
39	Hastings Comm. Assoc – Fam. Enrich. Ctr	36,764	37,500	36,764	
40	Immigrant Svcs Soc of BC – MY Circle Program	47,500	48,450	47,500	
41	Inland Refugee Soc. Of BC	52,800	52,800	52,800	
42	Japanese Comm Vol Assoc – Tonari Gumi	31,000	33,000	31,000	
43	Jewish Family Services Agency	15,804	16,000	15,496	
44	Justice Education Soc of BC (former Law Courts Edu Soc of BC)	26,080	26,605	26,080	
45	Kettle Friendship Soc.	67,624	94,208	66,300	

2011 COMMUNITY SERVICES GRANTS
Direct Social Services Grants Recommended

NO.	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT	CONDITIONS/COMMENTS
46	KidSafe Project Society, The	25,924	30,000	25,416	
49	Kitsilano Neighbourhood House – Seniors Links Coordinator	10,200	11,885	10,200	
51	Kiwassa Nbhd Services Assoc – Youth Programs	31,212	35,000	30,600	
52	La Boussole, Centre Communautaire Societe	14,568	15,000	14,568	
54	Learning Disabilities Assoc. of BC, The	23,408	23,411	22,952	
55	Leave Out Violence (LOVE) British Columbia	25,808	35,000	25,304	
56	Little Mountain Nbhd House Soc – Learning is First (LIFT)	5,000	10,000	0	NEW GRANT: FUNDING OF \$5,000 IS PRO- RATED FOR 2011 AND IS TO FUND A PORTION OF THE SALARY FOR THE YOUTH OUTREACH WORKER. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15 AND SEPTEMBER 15, 2011 RESPECTIVELY, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.
58	Little Mountain Neighbourhood House – Early Years Project	20,808	20,808	20,400	
61	Marpole Oakridge Area Council – Seniors	37,024	60,000	36,300	
62	Marpole Oakridge Family Place Soc.	42,144	45,416	36,416	
64	MOSAIC – Community Development	79,276	91,000	77,724	

2011 COMMUNITY SERVICES GRANTS
Direct Social Services Grants Recommended

NO.	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT	CONDITIONS/COMMENTS
65	MOSAIC – Connecting Fathers	10,000	35,000	0	NEW GRANT: FUNDING OF \$10,000 IS PRO-RATED FOR 2011 AND IS TO FUND A PORTION OF THE SALARY FOR A PART TIME COORDINATOR AND A PART TIME FAMILY SUPPORT WORKER. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON THE RECEIPT OF AN ACTIVITY REPORT BY JUNE 15 AND SEPTEMBER 15, 2011 RESPECTIVELY, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.
66	MOSAIC – Vietnamese Family Counselling Project	44,228	60,850	43,364	
67	MPA – Motivation, Power & Achievement Society	10,500	10,710	10,500	
68	Mt. Pleasant Family Centre Soc.	66,616	67,419	65,312	
70	Mt. Pleasant Neighbourhood House – Family Drop-in	10,404	16,000	10,200	
71	Multicultural Helping House Society	46,708	61,277	45,792	
72	NEC Native Education College (Urban Native Indian Ed)	26,008	31,510	25,500	
73	Network of Inner City Comm. Services Soc.- Van Roving Leaders	25,500	30,000	25,000	
76	PACE – Prostitution Alternatives Counselling & Education Soc.	58,780	70,891	57,632	
77	Pacific Comm. Res Society – Broadway Youth Res.Ctre	35,872	46,837	35,172	
78	Pacific Comm. Res. Society – Vietnamese Youth	47,756	52,047	46,820	
80	Pacific Immigrant Resources Society (PIRS) – LEAD Program	20,368	20,775	20,368	
81	Pacific Immigrant Resources Society (PIRS) – Outreach Workers	55,272	55,275	54,192	
82	Pacific Post Partum Support Society	17,684	25,000	17,340	

2011 COMMUNITY SERVICES GRANTS
Direct Social Services Grants Recommended

NO.	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT	CONDITIONS/COMMENTS
84	PEERS Vancouver Resource Society – HUSTLE: Men on the Move	13,040	40,000	9,900	Funding for the Prevention and Exiting work is being recommended through the Social Responsibility Fund.
85	PFAME – Qmunity (formerly Centre) Gay & Lesbian Services	30,600	50,000	30,000	
86	PFAME – Qmunity GAB Youth Services	31,136	50,000	30,528	
87	Philippine Women Centre of BC	18,572	20,000	18,572	
89	PLEA Community Services Society of BC – KidStart	25,880	30,000	25,880	
91	Renfrew-Collingwood Seniors' Soc.	16,856	16,856	16,856	
92	South Granville Seniors Friendship Centre Soc.	35,336	36,000	34,644	
93	South Granville Seniors Friendship Ctre Soc-Spanish Outreach	21,108	27,000	20,696	
96	South Vancouver Family Place – Vancouver Life Skills Society	57,120	59,000	56,000	
99	SUCCESS – Counselling Service for the Chinese Community	46,820	50,000	46,820	
100	SUCCESS – Seniors QOL Prog.	40,840	41,657	40,840	
101	SUCCESS – Youth At Risk Program	67,200	70,000	67,200	
102	Taiwanese Canadian Cultural Soc. – Golden Age Centre	10,000	15,300	10,000	
103	Tenant Resource & Advisory Centre Society - TRAC	45,000	48,000	45,000	
104	Tetra Society of North America	10,200	10,500	10,200	
105	Theatre for Living Soc. (Headlines Theatre)	16,484	16,807	16,484	
106	Thunderbird Nbhd Assoc. – Family Place	40,000	40,000	40,000	
107	Urban Native Youth Assoc. (UNYA) – Outreach	46,056	46,057	45,900	

2011 COMMUNITY SERVICES GRANTS
Direct Social Services Grants Recommended

NO.	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT	CONDITIONS/COMMENTS
108	Vancouver Area Human Rights Coalition Soc. – BC	10,800	21,216	20,800	Recommend reduced amount of funding. Organization received \$20,800 in 2010. Staff recommend a grant in the amount of \$10,800 at this time because other applications better reflect City priorities and stronger outcomes, and were therefore rated higher.
110	Vancouver Assoc. for Survivors of Torture – VAST	24,448	28,000	23,972	
113	Vancouver Native Health Society-Red Fox Recreation	19,000	58,635	0	NEW GRANT: FUNDING OF \$14,000 IS PRO-RATED FOR 2011 AND IS TO FUND A PORTION OF THE SALARY FOR THE PROGRAM COORDINATOR. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON THE RECEIPT OF AN ACTIVITY REPORT BY JUNE 15 AND SEPTEMBER 15, 2011 RESPECTIVELY, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.
114	Vancouver Rape Relief & Women's Shelter	33,304	34,000	33,304	
115	Vancouver Recovery Club	32,024	35,000	31,396	
116	Vancouver Second Mile Soc. – DTES Nbhd Helpers	45,344	45,346	44,676	
117	Vancouver Second Mile Soc. – DTES Seniors' Centre	32,092	32,094	31,620	
118	Vancouver Second Mile Soc. – Dtn. S. Nbhd Helpers	24,332	24,332	23,972	
119	Vancouver Second Mile Soc-Nbhd Helpers Chinese Outreach Proj.	28,972	28,972	28,544	

2011 COMMUNITY SERVICES GRANTS
Direct Social Services Grants Recommended

NO.	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT	CONDITIONS/COMMENTS
120	Vancouver Society of Children's Centres VSOCC-Family Programs	20,500	26,265	25,500	Recommend reduced amount of funding. Organization received \$25,500 in 2010. Staff recommend a grant in the amount of \$20,500 at this time because other applications better reflect City priorities and stronger outcomes targeting disadvantage, and were therefore rated higher.
123	Watari Research Assoc. – Comm Youth Outreach	60,576	79,000	59,388	
124	West End Seniors Network	47,756	60,000	46,820	SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15, 2011, THAT PROVIDES AN UPDATE ON WESN'S BOARD GOVERNANCE AND EXECUTIVE DIRECTOR STABILITY AND ON THE CONTINUED VIABILITY OF RENTAL SPACE IN DENMAN MALL.
125	West Side Family Place	38,820	38,820	38,820	
126	Western Institute for the Deaf and Hard of Hearing	10,200	12,000	10,000	
127	WISH Drop-In Centre Society	79,692	79,694	78,132	
128	Women Against Violence Against Women	41,616	50,000	40,800	
129	YWCA – Crabtree Corner	56,868	56,868	56,868	
130	YWCA – Single Mothers Support Services	21,224	21,224	20,808	
	TOTAL = 93	3,101,284	3,848,135	3,029,104	

2011 COMMUNITY SERVICES GRANTS
Social Responsibility Fund Grants Recommended

AGENCY		RECOMMEND	COMMENTS
Gather and Give Charitable Foundation		5,000	Grant to support the Basic Home Essential Kit program - Providing kits through over 150 social service organizations/agencies to people moving from unstable housing or shelters into a place of their own. The kits include basics to set up a home such as dishes, bedding, kitchenware, utensils, towels, can openers etc.
PEERS Vancouver Resource Society – Prevention and Exiting Project		20,000	Grant to support PEERS Vancouver comprehensive exiting program with emphasis on the prevention of minors in the sex trade through increase awareness in the community on appropriate early intervention and response systems.
Carnegie Centre – Homeground		10,000	Grant to support a creative, mutually supportive three day event for homeless and under-housed residents of the Downtown Eastside by providing a community inspired space where residents can enjoy good food and Downtown Eastside entertainers/artists.
Pivot Legal Services – Hope in Shadows Project		5,000	Grant to Hope in Shadows, a community project based around a photography contest for residents of the DTES and the publishing of a yearly calendar featuring the winning photos. The photographs are also used in an exhibition that has been showcased in galleries throughout the province. Residents then sell the calendar through a vendor program.
Strathcona Community Centre Association – Food Coordinator		25,000	Grant for a full time Food Coordinator position to strengthen and expand existing food programs coordination and efficiency as well as add new programs including community gardening, sustainable food production, and family oriented culturally sensitive food preparation.
Vancouver Area Network Drug Users (VANDU) – DTES Market		20,000	Grant for a full time coordinator for the DTES Street Market that was successfully piloted with support from the CoV and other partners. The staff position will assist the organizers of the weekly market in Pigeon Park and on Carral St to become a more stable and robust program, supporting local volunteers and bringing other partners to the table.
First Funds Society		15,000	Grant for a coordinator for Community Voice Mail (CVM) for the provision of local phone numbers and voice mail capability to 54 service providers in Vancouver. These numbers are provided to 800 clients who are homeless/phoneless, in crisis and transition to help improve opportunities for employment and housing, encourage contact with family/loved ones, increase access to health care and help them access community resources.
TOTAL = 7		100,000	

**2011 COMMUNITY SERVICES GRANTS
Grants Not Recommended**

NO.	AGENCY	GRANT TYPE	RECOMMEND 2011	2011 REQUEST	2010 GRANT	COMMENTS
3	Aboriginal Mother Centre Society	DSS	0	50,552	0	Not recommended. Facility from which services will be delivered is still under construction. CS Grants are to support ongoing functional programs and services. The organization is encouraged to apply next year.
6	Alliance for Arts and Culture	OCB	0	81,800	0	Not recommended. Staff do not recommend because the application was deemed to be non-eligible for a CS grant. The organization is advised on other more relevant sources of funding.
7	Arts in Action Society - Lester's Army	DSS	0	10,000	0	Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities.
21	ConnecTra Society	OCB	0	10,000	0	Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities.
31	First Funds Society	OCB	0	40,000	0	Not recommended. Staff however have identified and recommended funding through the Social Responsibility Fund.
37	Gather and Give Charitable Foundation	DSS	0	38,200	0	Not recommended. Staff however have identified and recommended funding through the Social Responsibility Fund.

2011 COMMUNITY SERVICES GRANTS
Grants Not Recommended

NO.	AGENCY	GRANT TYPE	RECOMMEND 2011	2011 REQUEST	2010 GRANT	COMMENTS
47	Kitsilano Nbhd House - Youth Services	DSS	0	36,000	0	Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities.
53	Latincouver Cultural & Business Society	DSS	0	39,610	0	Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities. The organization is encouraged to explore other City funding programs including the Community and Neighbourhood Arts Development Grants and the City's Sustainability Program Grants.
59	Living Systems Counselling: Education, Training & Research Soc.	DSS	0	15,000	0	Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities.
60	Loving Spoonful, A	DSS	0	50,000	0	Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities.
63	Minerva Foundation for BC Women, The	DSS	0	30,000	0	Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities. The organization is encouraged to further develop its Vancouver-specific recruitment strategy for the Combining Our Strength program, and to apply next year.

**2011 COMMUNITY SERVICES GRANTS
Grants Not Recommended**

NO.	AGENCY	GRANT TYPE	RECOMMEND 2011	2011 REQUEST	2010 GRANT	COMMENTS
74	Network of Inner City Comm. Services Soc.- YELL & Y2	OCB	0	50,000	0	Not recommended. Organization does not meet eligibility criteria for an Organizational Capacity Building grant because of a lack of evidence that the program builds capacity outside of sports related activities, an area specifically deemed ineligible in the application requirements. While deeming the application ineligible, staff recognize the importance of the work accomplished by the organization and will work with it to identify more relevant sources of funding.
75	Oakridge Seniors Society	DSS	0	35,000	10,000	Not recommended. Organization received \$10,000 in 2010. Staff do not recommend at this time because other applications better reflect City priorities and stronger outcomes targeting disadvantage, and were therefore rated higher. In addition, enhanced funding will be provided to the South Vancouver Neighbourhood House's Seniors' Hub, which will include a seniors' multicultural outreach worker.
79	Pacific Community Resources Society - IRAYL	DSS	0	63,858	0	Not recommended. Organization meets eligibility criteria, however, the program is currently funded by MCFD through to November 1, 2011. Staff recommend that MCFD act as a convener of other funders including GVRD municipalities to develop a funding strategy for 2012.
88	Pivot Legal Society	DSS	0	55,000	0	Not recommended. Staff however have identified and recommended funding for the Hope in Shadows project through the Social Responsibility Fund.

2011 COMMUNITY SERVICES GRANTS
Grants Not Recommended

NO.	AGENCY	GRANT TYPE	RECOMMEND 2011	2011 REQUEST	2010 GRANT	COMMENTS
90	Ray-Cam Community Association - ALIVE	OCB	0	32,000	0	Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities. The organization is advised on other more relevant sources for funding.
97	Strathcona Community Centre Association - Food Coordinator	DSS	0	60,000	0	Not recommended. Staff however have identified and recommended funding through the Social Responsibility Fund.
109	Vancouver Area Network Drug Users (VANDU)	OCB	0	50,000	0	Not recommended. Staff recommend that the funding for a part time Street Market Coordinator (\$25,000- \$30,000) is provided through the Social Responsibility Fund. A progress report is requested for July 2011.
112	Vancouver Cross Cultural Seniors Network Society	OCB	0	19,076	0	Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities.
121	Vancouver Status of Women - Referral and Resource	DSS	0	35,000	23,896	Not recommended. Organization received \$23,896 in 2010. Staff do not recommend at this time because the organization is in the process of a significant organizational change and other applications demonstrated stronger outcomes. In addition, \$25,000 will be set aside from the CS Grants budget and then allocated the women's sector, following stakeholder consultation and a report back to Council in 2011.
	TOTAL = 20		0	801,096	33,896	

2011 COMMUNITY SERVICES GRANTS
Grants by Category

CATEGORY	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT
Aboriginal	Aboriginal Front Door Society	40,000	193,126	40,000
Aboriginal	NEC Native Education College (Urban Native Indian Ed)	26,008	31,510	25,500
Aboriginal	Vancouver Native Health Society-Red Fox Recreation	19,000	58,635	0
	COUNT = 3			
Children & Youth	Arts in Action Society – Purple Thistle	15,300	15,300	15,300
Children & Youth	Big Brothers of Greater Van.	39,692	40,000	39,692
Children & Youth	Big Sisters of BC Lower Mainland	47,756	55,000	46,820
Children & Youth	Boys and Girls Clubs of Greater Van.	62,424	100,000	62,424
Children & Youth	Family Services – Directions – After Hours Youth Worker	18,000	18,180	18,000
Children & Youth	Family Services – Directions – Street Youth Outreach	61,708	62,325	61,708
Children & Youth	Frog Hollow Neighbourhood House – Youth Skills	26,264	29,752	25,752
Children & Youth	Immigrant Svcs Soc of BC – MY Circle Program	47,500	48,450	47,500
Children & Youth	KidSafe Project Society, The	25,924	30,000	25,416
Children & Youth	Kiwassa Nbhd Services Assoc – Youth Programs	31,212	35,000	30,600
Children & Youth	Leave Out Violence (LOVE) British Columbia	25,808	35,000	25,304
Children & Youth	Little Mountain Nbhd House Soc – Learning is First (LIFT)	5,000	10,000	0
Children & Youth	Little Mountain Neighbourhood House – Early Years Project	20,808	20,808	20,400
Children & Youth	Network of Inner City Comm. Services Soc.- Van Roving Leaders	25,500	30,000	25,000
Children & Youth	Pacific Comm. Res Society – Broadway Youth Res.Ctre	35,872	46,837	35,172
Children & Youth	Pacific Comm. Res. Society – Vietnamese Youth	47,756	52,047	46,820
Children & Youth	PeerNetBC – Kinex	31,836	50,000	31,212
Children & Youth	PFAME – Qmunity GAB Youth Services	31,136	50,000	30,528

2011 COMMUNITY SERVICES GRANTS
Grants by Category

CATEGORY	AGENCY		RECOMMEND 2011	2011 REQUEST	2010 GRANT
Children & Youth	PLEA Community Services Society of BC – KidStart		25,880	30,000	25,880
Children & Youth	SUCCESS – Youth At Risk Program		67,200	70,000	67,200
Children & Youth	Urban Native Youth Assoc. (UNYA) – Outreach		46,056	46,057	45,900
Children & Youth	Watari Research Assoc. – Comm Youth Outreach		60,576	79,000	59,388
	COUNT = 22				
Families	Eastside Family Place Society		56,248	56,248	56,248
Families	Family Services – Counselling Program		25,000	50,000	25,000
Families	Hastings Comm. Assoc – Fam. Enrich. Ctr		36,764	37,500	36,764
Families	Marpole Oakridge Family Place Soc.		42,144	45,416	36,416
Families	MOSAIC – Connecting Fathers		10,000	35,000	0
Families	MOSAIC - Vietnamese Family Counselling Project		44,228	60,850	43,364
Families	Mt. Pleasant Family Centre Soc.		66,616	67,419	65,312
Families	Mt. Pleasant Neighbourhood House - Family Drop-in		10,404	16,000	10,200
Families	South Vancouver Family Place - Vancouver Life Skills Society		57,120	59,000	56,000
Families	SUCCESS - Counselling Service for the Chinese Community		46,820	50,000	46,820
Families	Thunderbird Nbhd Assoc. - Family Place		40,000	40,000	40,000
Families	Vancouver Society of Children's Centres VSOCC-Family Programs		20,500	26,265	25,500
Families	West Side Family Place		38,820	38,820	38,820
Families	YWCA - Crabtree Corner		56,868	56,868	56,868
Families	YWCA - Single Mothers Support Services		21,224	21,224	20,808
	COUNT = 15				

2011 COMMUNITY SERVICES GRANTS
Grants by Category

CATEGORY	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT
Immigrants & Refugees	Inland Refugee Soc. of BC	52,800	52,800	52,800
Immigrants & Refugees	Justice Education Soc of BC (former Law Courts Edu Soc of BC)	26,080	26,605	26,080
Immigrants & Refugees	MOSAIC - Community Development	79,276	91,000	77,724
Immigrants & Refugees	Multicultural Helping House Society	46,708	61,277	45,792
Immigrants & Refugees	Pacific Immigrant Resources Society (PIRS) - Outreach Workers	55,272	55,275	54,192
Immigrants & Refugees	Strathcona Community Centre Association - S.O.S.	42,372	42,374	41,544
Immigrants & Refugees	Vancouver Assoc. for Survivors of Torture - VAST	24,448	28,000	23,972
	COUNT = 7			
Mental Health & Addictions	Canadian Mental Health Association, Vancouver-Burnaby Branch	8,040	12,000	0
Mental Health & Addictions	Kettle Friendship Soc.	67,624	94,208	66,300
Mental Health & Addictions	MPA - Motivation, Power & Achievement Society	10,500	10,710	10,500
	COUNT = 3			
Neighbourhood Services	Cedar Cottage Nbhd House (ANH)	92,740	94,561	90,924
Neighbourhood Services	Collingwood Nbhd House Soc.	92,740	100,016	90,924
Neighbourhood Services	Downtown Eastside Neighbourhood House (DTES NH)	30,000	39,299	23,412
Neighbourhood Services	Frog Hollow Nbhd House (ANH)	77,480	85,964	75,964
Neighbourhood Services	Gordon Nbhd House (ANH)	59,160	62,160	58,000
Neighbourhood Services	Kitsilano Nbhd House (ANH)	65,720	103,149	64,432
Neighbourhood Services	Kiwassa Nbhd Services Assoc	92,740	95,000	90,924
Neighbourhood Services	Little Mountain Nbhd House Soc.	70,340	82,332	68,964

2011 COMMUNITY SERVICES GRANTS
Grants by Category

CATEGORY	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT
Neighbourhood Services	Mt. Pleasant Nbhd House (ANH)	67,720	70,822	64,432
Neighbourhood Services	South Van. Nbhd House (ANH)	92,740	92,745	90,924
	COUNT = 10			
Other	Crisis Interven. & Suicide Prev. Ctr. Of BC	23,460	25,000	23,000
Other	Dugout - Drop-in Society	40,000	48,000	40,000
Other	La Boussole, Centre Communautaire Societe	14,568	15,000	14,568
Other	PEERS Vancouver Resource Society - HUSTLE: Men on the Move	13,040	40,000	9,900
Other	PFAME - Qmunity (formerly Centre) Gay & Lesbian Services	30,600	50,000	30,000
Other	Theatre for Living Soc. (Headlines Theatre)	16,484	16,807	16,484
Other	Vancouver Recovery Club	32,024	35,000	31,396
	COUNT = 7			
People with Disabilities	ALDA - Adult Learning Develop. Assoc.	10,920	15,920	15,920
People with Disabilities	BC Coalition of People with Disab. - Membership & Outreach Co	37,140	87,140	36,412
People with Disabilities	Canadian National Institute for the Blind, BC-Yukon Division	16,236	70,000	15,920
People with Disabilities	Canadian Paraplegic Assoc. (B.C.)	47,756	60,000	46,820
People with Disabilities	Learning Disabilities Assoc. of BC, The	23,408	23,411	22,952
People with Disabilities	Tetra Society of North America	10,200	10,500	10,200
People with Disabilities	Western Institute for the Deaf and Hard of Hearing	10,200	12,000	10,000
	COUNT = 7			

2011 COMMUNITY SERVICES GRANTS
Grants by Category

CATEGORY	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT
Seniors	Four Eleven Seniors Centre Soc.- Info and Referral	47,000	47,000	47,000
Seniors	Four Eleven Seniors Centre Society - Outreach	15,608	15,608	15,608
Seniors	Four Eleven Seniors Centre Society - Advocacy (BCSAN)	13,260	16,140	13,260
Seniors	Japanese Comm Vol Assoc - Tonari Gumi	31,000	33,000	31,000
Seniors	Jewish Family Services Agency	15,804	16,000	15,496
Seniors	Kitsilano Neighbourhood House - Seniors Links Coordinator	10,200	11,885	10,200
Seniors	Marpole Oakridge Area Council - Seniors	37,024	60,000	36,300
Seniors	Renfrew-Collingwood Seniors' Soc.	16,856	16,856	16,856
Seniors	South Granville Seniors Friendship Centre Soc.	35,336	36,000	34,644
Seniors	South Granville Seniors Friendship Ctre Soc-Spanish Outreach	21,108	27,000	20,696
Seniors	South Van. Nbhd House - S. Van Srs' Council	40,744	43,400	30,744
Seniors	SUCCESS - Seniors QOL Prog.	40,840	41,657	40,840
Seniors	Taiwanese Canadian Cultural Soc. - Golden Age Centre	10,000	15,300	10,000
Seniors	Vancouver Second Mile Soc. - DTES Nbhd Helpers	45,344	45,346	44,676
Seniors	Vancouver Second Mile Soc. - DTES Seniors' Centre	32,092	32,094	31,620
Seniors	Vancouver Second Mile Soc. - Dtn. S. Nbhd Helpers	24,332	24,332	23,972
Seniors	Vancouver Second Mile Soc-Nbhd Helpers Chinese Outreach Proj.	28,972	28,972	28,544
Seniors	West End Seniors Network	47,756	60,000	46,820
	COUNT = 18			
Social Justice	Access Pro Bono Society of British Columbia (APB)	8,040	25,000	0
Social Justice	Community Legal Assistance Society (CLAS) - LSLAP	44,136	45,019	44,136

2011 COMMUNITY SERVICES GRANTS
Grants by Category

CATEGORY	AGENCY	RECOMMEND 2011	2011 REQUEST	2010 GRANT
Social Justice	Tenant Resource & Advisory Centre Society - TRAC	45,000	48,000	45,000
Social Justice	Vancouver Area Human Rights Coalition Soc. - BC	10,800	21,216	20,800
	COUNT = 4			
Support to Non-profits	211 British Columbia Services Soc(formerlyInfoServicesVanSoc)	25,400	25,400	25,400
Support to Non-profits	Vancouver Community Network	25,100	25,100	25,092
Support to Non-profits	Vantage Point, The (formerly Volunteer Vancouver)	28,144	30,906	27,596
	COUNT = 3			
Women	Battered Women's Support Services	47,756	55,900	46,820
Women	Children of the Street Society	10,000	15,000	7,500
Women	Downtown Eastside Women's Centre - Chinese Seniors Outreach	45,800	45,800	45,800
Women	Downtown Eastside Women's Centre - Management	62,424	63,500	62,424
Women	PACE - Prostitution Alternatives Counselling & Education Soc.	58,780	70,891	57,632
Women	Pacific Immigrant Resources Society (PIRS) - LEAD Program	20,368	20,775	20,368
Women	Pacific Post Partum Support Society	17,684	25,000	17,340
Women	Philippine Women Centre of BC	18,572	20,000	18,572
Women	Reserve for allocation to women's sector	25,000	0	0
Women	Vancouver Rape Relief & Women's Shelter	33,304	34,000	33,304
Women	WISH Drop-In Centre Society	79,692	79,694	78,132
Women	Women Against Violence Against Women	41,616	50,000	40,800
	COUNT = 12			
	TOTAL = 111	4,098,400	4,978,503	3,966,004

2011 COMMUNITY SERVICES GRANTS Community Impacts from Grants

The Community Service Grants represent a significant contribution to community programs in the City of Vancouver. In 2010 programs funded by the CS grants achieved some very impressive results:

- Total number of individuals served: **311,607**
- Total number of volunteers engaged: **11,290**
- Total number of volunteer hours generated: **743,119** equalling **408 FTE**
- Total value of those volunteer hours (valued at \$10/hr - \$12/hr) = **\$7,431,190 to \$8,917,428**
- Total number of staff positions supported: **690** equalling **283 FTE**

Summary of 2011 Recommendations

The following is a summary showing a comparison between 2010 and 2011. The table shows the recommendations which are made in this report concerning 130 applications.

	Neighbourhood Organization		Organizational Capacity Building		Direct Social Services	
	2010	2011	2010	2011	2010	2011
Grant at the Same Level	10	0	7	1	10	40
Grant Increase:						
COLA (Inflation Adjustment)	0	9	0	5	62	44
Other Increases	0		0	1	1	
COLA & Other Increases	0	1	0		12	1
New Grants	0	0	0		3	5
Grant Decrease	0	0	0		2	3
Terminated Grants	0	0	0		1	2
Not Recommended	0	0	2	7	9	11
TOTAL	10	10	9	14	100	106

For reference, the average Community Services Grant for all types is \$37,031. The average grant per stream is:

Neighbourhood Organization	\$74,138
Organizational Capacity Building	\$32,962
Direct Social Services	\$33,346

2011 COMMUNITY SERVICES GRANTS Background Information on Guidelines and Criteria for Review

The Community Services grant program:

- Provides support and services to low income and vulnerable populations;
- Provides strategic support to address gaps in services;
- Helps provide stability in the social services sectors;
- Leverages substantial support from other funders for Vancouver programs;
- Enables the City to collaborate with other funders;
- Contributes to volunteer time to strengthen services and assist the public;
- Lets the City have an influence over what and how programs are delivered;
- Supports priority programs on an ongoing rather than short-term basis, allowing the City to see and document the benefits that accrue over time; and
- Can be used to bring about service or organizational change, and to develop community/neighbourhood capacity.

The most recent major review of the Community Services Grants program took place in 2003 and resulted in a number of changes which were approved by City Council on October 9, 2003. Starting in 2004:

- The grants program was divided into three categories:
 - Neighbourhood Organization Grants, which support the core staff in organizations which serve all population groups in a neighbourhood and also demonstrate community capacity building and community development activities;
 - Organizational Capacity Building Grants, which support groups whose purpose is to assist other non-profits to function more effectively; and
 - Direct Social Services Grants, which support the activities of groups that deliver direct services to vulnerable populations and respond to key social issues;
- Eligibility criteria were developed for each of the three types of grants (www.vancouver.ca/commsvcs/socialplanning/grants/commgrantsapp.htm);
- A list of priorities was developed for the Direct Social Services Grants category to assist in the comparative assessment of applications (www.vancouver.ca/commsvcs/socialplanning/grants/pdf/10_DSSGrant_InfoSheet.pdf); and
- An Outcomes Measurement approach was developed. This framework enables groups to record their objectives for a given year, and the actual outputs and short and long term outcomes achieved. These reports are reviewed in the City's grant review process and also serve as a planning tool for groups.

The majority of applications are received under the Direct Social Services (DSS) grants category. The review process for these grants includes basic eligibility, how well applications meet current City priorities, and Outcomes Measurement reporting.

Some applications, including new ones, meet City priorities more strongly than others, hence, a DSS may be eligible, but not recommended for funding or recommended for reduced funding due to its low priority compared to other applications, within the given budget. This may result in the termination or reduced grants that were funded in previous years, but also allows for the funding of new programs and organizations.