



ADMINISTRATIVE REPORT

Report Date: July 09, 2010
Contact: Danica Djurkovic
Contact No.: 604.257.8455
RTS No.: 08810
VanRIMS No.: 08-2000-20
Meeting Date: July 20, 2010

TO: Vancouver City Council
FROM: General Manager of Parks and Recreation
SUBJECT: Trout Lake Community Centre Renewal
Award of Contract - Work Package #2

RECOMMENDATION

- A. THAT, subject to the conditions set out in these Recommendations, the General Manager of Parks and Recreation be authorized to enter into a contract with Bird Construction Company Limited Partnership for \$14,081,932 plus applicable taxes with funding provided from the approved 2010 Capital Budget.
- B. THAT the General Manager of Parks and Recreation be authorized to execute and deliver on behalf of the City of Vancouver all legal documents required to implement Recommendation A.
- C. THAT all such legal documents be on terms and conditions satisfactory to the General Manager of Parks and Recreation in consultation with the Director of Legal Services, Bid Committee and Chief Purchasing Official.
- D. THAT no legal rights or obligations will be created or arise by Council's adoption of Recommendations unless and until such legal documents are executed.

GENERAL MANAGER'S COMMENTS

The General Manager of Parks and Recreation RECOMMENDS approval of the foregoing.

CITY MANAGER'S COMMENTS

The City Manager RECOMMENDS approval of the foregoing.

COUNCIL POLICY

The Council must authorize contracts over \$2,000,000 with the concurrence from Vancouver Park Board, Park Board General manager, City Manager and Director of Legal Services.

PURPOSE

This report seeks Council approval for the award of Trout Lake Community Centre construction contract - work package #2 to Bird Construction Company Limited Partnership for \$14,081,932 plus applicable taxes with funding provided from the approved 2010 Capital Budget.

BACKGROUND

The Park Board approved the concept design for the new Trout Lake Community Centre Development Permit Application at its meeting of October 5, 2009.

The Park Board approved concept design allowed for 34000 square feet, including expansion space of 2000 square feet which was to be costed under a separate price. The Board was to make a final decision on the scope of the contract, based on accurate tender cost and the fiscal environment at the time of a construction contract award, beginning of 2010.

Funding for Trout Lake Community Centre renewal has been approved by Council as part of its 2009 Capital Budget (\$2,500,000) and on January 21, 2010, as part of the Advance approval of the 2010 Capital Budget (\$18.8 million). The approved allocations for this project total \$21.3 million.

In order to gain time in the construction schedule and advance the completion date Work Package #1 was approved by the Board on May 3, 2010 and by the Bid Committee, May 7, 2010.

The award of the balance of the construction work, Work Package #2, was to be brought back to the Park Board and Council for approval in early summer of 2010.

Bird has been working with Park Board staff and the consultant, Walter Francl Architecture, to finalize the remaining portion of the contract, Work Package #2.

DISCUSSION

The Council is asked to approve the Change Order for Work Package #2

Competitive bids from trade contractors have been received by Bird for Work Package #2, and have been evaluated by Bird, the Consultants and Park Board Staff.

The additional expansion space of 2000 square feet has been costed out by Bird as a separate price of \$300,000 in order to enable the Park Board to make a final decision on the scope of the contract, based on accurate tender cost.

Bird has offered to carry out the work for Work Package #2, including the 2000 square feet of expansion space, for a fixed price of \$14,081,932 plus applicable taxes, under the contract terms and conditions required by the Park Board as stated in its Request for Proposals for construction management services. Approval of the work package #2 will bring total value of this contract to \$15,310,646. This amount compares to \$16,000,000 budgeted for construction.

FINANCIAL IMPLICATIONS

Park Board and Corporate Budgets have reviewed the financing for the work and concur that funding is available from the 2010 capital budget for the replacement of Trout Lake Community Centre (total approved budget \$21,300,000.00)

The allotted budget of \$21,300,000.00 includes budget for design and project management, site inspection, material quality assurance and general construction contract.

CONCLUSION

This report recommends award of a contract to Bird Construction Company Limited Partnership for Work Package #2 for the balance of the construction of Trout Lake Community Centre.

Staff also recommends that the construction of the 2000 square feet expansion space be included in this contract as it is cost effective and falls within the budget.

Approval of this contract will allow construction of new Trout Lake Community Centre to move forward, with the new facility opening in fall 2011.

* * * * *