



ADMINISTRATIVE REPORT

Report Date: April 1, 2010
Contact: Doug Manarin
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VanRIMS No.: 08-2000-20
Meeting Date: May 18, 2010

TO: Vancouver City Council
FROM: General Manager of Engineering Services
SUBJECT: First & Second Step Report, Local Improvements by Petition, Court of Revision June 8, 2010

RECOMMENDATION

- A. THAT petition projects listed in Appendix I be advanced as Local Improvements and be brought before a Court of Revision on June 8, 2010.

- B. THAT the reports of the City Engineer and Director of Finance be adopted together with details of the Second Step Report as summarized in Appendix II. Source of funds for the total City's share of \$289,089 is:
 - i. \$0 from the 2009 Basic Capital Budget Program B2B - Decorative Street Lighting, Local Area Projects
 - ii. \$753 from the 2009 Basic Capital Budget Program B2B - Decorative Street Lighting, Local Area Projects
 - iii. \$87,430 from the 2009 Basic Capital Budget Program A1a4 - Roads & Pavements, Streets - Local Improvements
 - iv. \$139,903 from the 2009 Basic Capital Budget Program A1a4 - Roads & Pavements, Streets - Local Improvements
 - v. \$44,950 from the 2009 Basic Capital Budget Program A1a6 - Roads & Pavements, Lanes - Local Improvements
 - vi. \$16,053 from the 2009 Basic Capital Budget Program A1b1 - Sidewalks & Boulevards, New Sidewalks - Local Improvements

COUNCIL POLICY

Policies governing the Local Improvement process are set out in the Vancouver Charter and the Local Improvement Procedure By-law.

PURPOSE

A Court of Revision is scheduled for June 8, 2010, at 7:30 p.m. to review a number of Petition projects. This is the "First and Second Step" report for the petition projects proposed for this Court of Revision. The purpose of this report is to begin the formal Local Improvement process by advancing the Petition projects to the Court of Revision and to report on the financial arrangements for the proposed projects. Approval of this report does not commit Council to undertake the projects.

DISCUSSION

First Step

As required by the Local Improvement Procedure By-law, projects for the following categories shown on the attached schedule (Appendix I) are advanced to Council by Petition for review at a Court of Revision which will be held at 7:30 p.m. on Tuesday, June 8, 2010.

Court #631

- I Decorative Street Lighting
- II Lane Lighting
- III Pavement & Curbs, Higher Zoned
- IV Pavement & Curbs, Residential
- V Lane Pavement, Residential
- VI Sidewalk, Residential

FINANCIAL IMPLICATIONS

The total cost of the proposed Local Improvements is estimated at \$602,086. The City's share of costs for these projects is estimated at \$289,089 and is to be funded from the 2009 Engineering Basic Capital Budget as follows:

Program	Description	2009 BCB Funding
B2B	Decorative Street Lighting	\$ 0
B2B	Lane Lighting	\$ 753
A1a4	Pavement & Curbs, Higher Zoned	\$ 87,430
A1a4	Pavement & Curbs, Local Residential	\$ 139,903
A1a6	Lane Pavement, Local Residential	\$ 44,950
A1b1	Sidewalks, Residential	\$ 16,053
	TOTAL	\$ 289,089

Second Step

The Director of Finance reports as follows:

In accordance with the Local Improvement Procedure By-law, attached is the City Engineer's "Local Improvements Detailed Second Step Report". The estimated cost of these projects is \$602,086. The property owners' share of the projects is \$312,997. The City's share is \$289,089. The necessary financial arrangements can be made to carry out this work.

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COURT OF REVISION - JUNE 8, 2010

PETITION PROJECTS - COURT #631

I. DECORATIVE STREET LIGHTING

1. Cordova Street from Carrall Street to 125 ft east of Carrall Street

II. LANE LIGHTING

2. Lane east of Commercial Street from 43rd Avenue to 47th Avenue
3. Lane east of Fraser Street from 51st Avenue to 52nd Avenue
4. Lane south of 50th Avenue from Commercial Street to the lane west of Victoria Drive
5. Lane south of 51st Avenue from Osler Street to the lane west of Oak Street
6. Lane south of 64th Avenue from Knight Street to Borden Street

III. PAVEMENT & CURBS, HIGHER ZONED

7. Cotton Drive from Grant Street to Graveley Street

IV. PAVEMENT & CURBS, RESIDENTIAL

8. Lillooet Street from Georgia Street to Adanac Street

V. LANE PAVEMENT, RESIDENTIAL

9. Lane south of Devonshire Crescent from the lane west of Granville Street to Cartier Street and the lane west of Granville Street from Devonshire Crescent to Connaught Drive

VI. SIDEWALKS, RESIDENTIAL

10. Windsor Street - East Side - from lane south of 7th Avenue to 8th Avenue

CITY OF VANCOUVER - LOCAL IMPROVEMENTS DETAILED SECOND STEP REPORT

Summary of Estimated Costs and Certificates to the Attached Local Improvements Estimates
Advanced on the Petition Principle for a Court of Revision on June 8, 2010

Court
#631

CATEGORY	ITEM NUMBER	TYPE OF PROJECT	P.O. SHARE	CITY'S SHARE	TOTAL SHARE	SOURCE OF FUNDS
I	1	Decorative Street Lighting	\$ 31,801	\$ 0	\$ 31,801	Program B2B (CEL-00005-09)
II	2 - 6	Lane Lighting	\$ 21,436	\$ 753	\$ 22,189	Program B2B (CEL-00005-09)
III	7	Pavement & Curbs, Higher Zoned	\$ 170,762	\$ 87,430	\$ 258,192	Program A1a4 (CER-00067-09)
IV	8	Pavement & Curbs, Residential	\$ 24,925	\$ 139,903	\$ 164,828	Program A1a4 (CER-00067-09)
V	9	Lane Pavement, Residential	\$ 57,480	\$ 44,950	\$ 102,430	Program A1a6 (CER-00069-09)
VI	10	Sidewalks, Residential	\$ 6,593	\$ 16,053	\$ 22,646	Program A1b1 (CER-00071-09)
		TOTAL	\$312,997	\$289,089	\$ 602,086	

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest is repayable over 15 years, except for decorative street lighting which is repayable over 10 years and lane lighting which is repayable over 5 years.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on _____

City Clerk