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ADMINISTRATIVE REPORT

Report Date: April 16th, 2010
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RTS No.: 08647
VanRIMS No.: 08-2000-20
Meeting Date: May 4, 2010

TO: Vancouver City Council
FROM: General Manager of Engineering Services
SUBJECT: Award of ITT PS10038 New Sidewalks for Pedestrian Collector Routes

RECOMMENDATION

- A. THAT, subject to the conditions set out in Recommendations B, C and D, the General Manager of Engineering Services be authorized to enter into a contract with Imperial Paving Limited for the construction of new sidewalks for pedestrian collector routes at an estimated value of \$2,298,211.50 plus applicable taxes (less any municipal rebate received) including all provisional items identified in the contract. Funding is provided from the 2010 Basic Capital Budget for New Pedestrian Collector Sidewalks;
- B. THAT the Director of Legal Services be authorized to execute and deliver on behalf of the City all legal documents required to implement Recommendation A;
- C. THAT all such legal documents be on terms and conditions satisfactory to the General Manager of Engineering Services and the Director of Legal Services;
- D. THAT no legal rights or obligations will be created or arise by Council's adoption of Recommendations A, B and C above unless and until such legal documents are executed and delivered by the Director of Legal Services.

GENERAL MANAGER'S COMMENTS

The General Manager of Engineering Services RECOMMENDS approval of recommendations A through D.

CITY MANAGER'S COMMENTS

The City Manager RECOMMENDS approval of recommendations A through D.

COUNCIL POLICY

City Council approval required on the award of any contract which is procured by way of a formal invitation to tender and which has a total purchase price in excess of \$2,000,000.

The policy of Council is to award contracts for the purchase of equipment, supplies and services that will give the highest value based on quality, service and price.

PURPOSE

This report seeks authorization to award the contract for construction of new sidewalks for pedestrian collector routes as part of the Federal Infrastructure Stimulus fund. Expanding the City's sidewalk network is consistent with Council policies on pedestrian priority.

DISCUSSION

The City issued a tender for the construction of new Portland Cement concrete sidewalks to facilitate the completion of the sidewalk network in support of the City's Transportation Plan. Under the Federal Infrastructure Stimulus funding agreement, approximately 75 block-faces of sidewalks, primarily adjacent to parks and schools, will be constructed.

The Invitation to Tender for Contract PS10038 was posted on March 18th, 2010. The tenders were opened on April 14th, 2010. Tenders were received from three bidders: Imperial Paving Limited, Columbia Bitulithic, and Winvan Paving Limited.

Prices listed in Table 1, below exclude GST and are based on unit rates for the preparation and construction of sidewalks, curbs and gutters, and asphalt paving as specified in the tender. The tender also identified provisional work that would potentially increase the value of the contract. As this is a unit rate contract, the contractor will be paid for the actual quantities of items constructed, whether they are more or less than the estimated quantities in the tender.

After an evaluation of all 3 bids from Purchasing and Engineering staff, the submission provided by Imperial Paving Ltd. emerged as the strongest tender, meeting specifications and providing best overall value to the City. This bid is recommended for tender award.

Table 1: Tender Pricing (excluding GST)

Proponent	Tender Price	Tender Price (including provisional work)
Bid No. 1	\$ 1,585,856.00	\$2,298,211.50
Bid No. 2	\$ 1,742,815.00	\$2,478,967.00
Bid No. 3	\$ 2,395,358.75	\$3,404,330.25

*The tender price amounts above reflect the cost based on estimated construction quantities for the various items included in proposed works.

FINANCIAL IMPLICATIONS

The total estimated contract award for this construction work is \$2,298,211.50. The contractor will be paid for the actual quantities of items constructed and, depending on field conditions, these costs may be higher or lower than the estimated value of the contract award. Any additional costs will be funded within existing project funding limits.

Funding for the new sidewalk projects is related to Federal Infrastructure Stimulus Fund cost share agreement in which the City funds 67% and the Federal Government funds 33%. Council approved this cost share and funding reallocation on January 21, 2010 as part of the 'Request for Approvals in Advance of the 2010 Capital Budget' Council Report. City funding is provided from the 2010 Basic Capital Budget for New Pedestrian Collector Sidewalks.

IMPLEMENTATION PLAN

Construction is anticipated to begin in May following completion of the contract awarding process and any preparatory work by the City for the various locations. All works must be completed by March 31, 2011.

CONCLUSION

Following a public tender process and evaluation of the bids for construction of new sidewalks for pedestrian collector routes, the General Manager of Engineering Services recommends that Imperial Paving Limited be retained for this work.

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