



## ADMINISTRATIVE REPORT

Report Date: August 27, 2009  
Contact: Doug Manarin  
Contact No.: 604.873.7118  
RTS No.: 8308  
VanRIMS No.: 08-2000-20  
Meeting Date: September 22, 2009

TO: Vancouver City Council  
FROM: General Manager of Engineering Services  
SUBJECT: First & Second Step Report, Local Improvements by Petition, Court of Revision October 22, 2009

### **RECOMMENDATION**

- A. THAT petition projects listed in Appendix I be advanced as Local Improvements and be brought before a Court of Revision on October 22, 2009.
- B. THAT the reports of the City Engineer and Director of Finance be adopted together with details of the Second Step Report as summarized in Appendix II. Source of funds for the total City's share of \$612,104 is:
  - i. \$647 from the 2009 Basic Capital Budget Program B2b - Street Lighting, Local Area Projects
  - ii. \$339,558 from the 2009 Basic Capital Budget Program A1a4 - Roads & Pavements, Streets - Local Improvements
  - iii. \$201,340 from the 2009 Basic Capital Budget Program A1a6 - Roads & Pavements, Lanes - Local Improvements
  - iv. \$70,559 from the 2009 Basic Capital Budget Program A1b1 - Sidewalks & Boulevards, New Sidewalks - Local Improvements
- C. THAT sidewalk projects Number 16 and 17, as described in Appendix I, be designated as "Pedestrian Collector Routes" so that the abutting residential property owners' rates are reduced by the required 25%.

### **COUNCIL POLICY**

Policies governing the Local Improvement process are set out in the Vancouver Charter and the Local Improvement Procedure By-law.

### **PURPOSE**

A Court of Revision is scheduled for October 22, 2009, at 7:30 p.m. to review a number of Petition projects. This is the "First and Second Step" report for the petition projects

proposed for this Court of Revision. The purpose of this report is to begin the formal Local Improvement process by advancing the Petition projects to the Court of Revision and to report on the financial arrangements for the proposed projects. Approval of this report does not commit Council to undertake the projects.

### ***DISCUSSION***

#### **First Step**

As required by the Local Improvement Procedure By-law, projects for the following categories shown on the attached schedule (Appendix I) are advanced to Council by Petition for review at a Court of Revision which will be held at 7:30 p.m. on Thursday, October 22, 2009.

Court #630

- I Lane Lighting
- II Pavement & Curbs, Local Residential
- III Lane Pavement, Local Residential
- IV Sidewalks, Residential

Council may designate a sidewalk as "Pedestrian Collector Route" where the sidewalk serves as a neighbourhood collector route to transit, public facilities (e.g. schools, community centres), bike routes/greenways, and/or neighbourhood commercial centres. The billing rates for residential property owners abutting sidewalks designated as "Pedestrian Collector Routes" by Council are reduced by 25% in accordance with the Local Improvements Procedure Bylaw. Staff recommend that the two sidewalks proposed for Skeena St. and Trimble St. be designated by Council as "Pedestrian Collector Routes".

### ***FINANCIAL IMPLICATIONS***

The total cost of the proposed Local Improvements is estimated at \$1,269,909. The City's share of costs for these projects is estimated at \$612,104 and is to be funded from the 2009 Engineering Basic Capital Budget as follows:

Program	Description	2009 BCB Funding
B2b	Lane Lighting	\$ 647
A1a4	Pavement & Curbs, Local Residential	\$ 339,558
A1a6	Lane Pavement, Local Residential	\$ 201,340
A1b1	Sidewalks, Residential	\$ 70,559
	<b>TOTAL</b>	<b>\$ 612,104</b>

#### **Second Step**

The Director of Finance reports as follows:

In accordance with the Local Improvement Procedure By-law, attached is the City Engineer's "Local Improvements Detailed Second Step Report". The estimated cost of these projects is \$1,269,909. The property owners' share of the projects is \$657,805. The City's share is \$612,104. The necessary financial arrangements can be made to carry out this work.

\* \* \* \* \*

COURT OF REVISION - OCTOBER 22, 2009

PETITION PROJECTS - COURT #630

**I. LANE LIGHTING**

1. Lane south of Georgia Street from Heatley Avenue to Hawks Avenue
2. Lane east of Selkirk Street from lane south of 50<sup>th</sup> Avenue to 52<sup>nd</sup> Avenue
3. Lane south of 20<sup>th</sup> Avenue from Heather Street to Ash Street

**II. PAVEMENT & CURBS, LOCAL RESIDENTIAL**

4. Inverness Street from King Edward Avenue to 26<sup>th</sup> Avenue
5. Queens Avenue from McHardy Street to McGeer Street
6. 52<sup>nd</sup> Avenue from Laburnum Street to Cypress Street excluding Lot 112 (6761 Laburnum Street)
7. 64<sup>th</sup> Avenue from Hudson Street to Selkirk Street

**III. LANE PAVEMENT, LOCAL RESIDENTIAL**

8. Lane east of Carolina Street from 24<sup>th</sup> Avenue to King Edward Avenue
9. Lane south of McNicoll Avenue from Maple Street to Cypress Street
10. Lane south of School Avenue from Latta Street to the dead end east (excluding 3338 School Avenue)
11. Lane east of Wiltshire Street from 41<sup>st</sup> Avenue to 43<sup>rd</sup> Avenue
12. Lane south of 20<sup>th</sup> Avenue from Heather Street to Ash Street
13. Lane south of 32<sup>nd</sup> Avenue from the lane east of Granville Street to Hudson Street
14. Lane south of 37<sup>th</sup> Avenue from Highbury Street to the lane west of Dunbar Street & the lane west of Dunbar Street from 37<sup>th</sup> Avenue to 38<sup>th</sup> Avenue
15. Lane north of 41<sup>st</sup> Avenue from Sherbrooke Street to Inverness Street

**IV. SIDEWALKS, RESIDENTIAL**

16. Skeena Street - East side from 24<sup>th</sup> Avenue to 25<sup>th</sup> Avenue (Pedestrian Collector Route)
17. Trimble Street - East side from 15<sup>th</sup> Avenue to 16<sup>th</sup> Avenue (Pedestrian Collector Route)

CITY OF VANCOUVER - LOCAL IMPROVEMENTS DETAILED SECOND STEP REPORT

Summary of Estimated Costs and Certificates to the Attached Local Improvements Estimates  
Advanced on the Petition Principle for a Court of Revision on October 22, 2009

Court  
#630

CATEGORY	ITEM NUMBER	TYPE OF PROJECT	P.O. SHARE	CITY'S SHARE	TOTAL SHARE	SOURCE OF FUNDS
I	1-3	Lane Lighting	\$ 10,572	\$ 647	\$ 11,219	Program B2b (CEL-00005-09)
II	4-7	Pavement & Curbs, Local Residential	\$ 231,772	\$ 339,558	\$ 571,330	Program A1a4 (CER-00067-09)
III	8-15	Lane Pavement, Local Residential	\$ 409,768	\$ 201,340	\$ 611,108	Program A1a6 (CER-00069-09)
IV	16-17	Sidewalks, Residential	\$ 5,693	\$ 70,559	\$ 76,252	Program A1b1 (CER-00071-09)
		<b>TOTAL</b>	<b>\$657,805</b>	<b>\$612,104</b>	<b>\$1,269,909</b>	

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest, is repayable over 15 years, except for lane lighting which is repayable over five years.

Certified correct as to measurements

\_\_\_\_\_  
Collector of Taxes

\_\_\_\_\_  
Director of Finance

\_\_\_\_\_  
City Engineer

Certified adopted by the City Council on \_\_\_\_\_

\_\_\_\_\_  
City Clerk