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ADMINISTRATIVE REPORT

Report Date: February 9, 2009
Contact: Doug Manarin
Contact No.: 604.873.7118
RTS No.: 7894
VanRIMS No.: 13-1200-20
Meeting Date: March 3, 2009

TO: Vancouver City Council

FROM: General Manager of Engineering Services

SUBJECT: Local Improvements by Petition - April 7, 2009
First and Second Step Report

RECOMMENDATION

- A. THAT petition projects listed in Appendix I be advanced as Local Improvements and be brought before a Court of Revision on April 7, 2009.
- B. THAT the reports of the City Engineer and Director of Finance be adopted together with details of the Second Step Report as summarized in Appendix II. Source of funds for the total City's share of \$1,116,706 is:
 - i. \$217 from the 2008 Street and Lane Lighting Capital Budget;
 - ii. \$392,656 from the 2008 Higher Zoned Pavement & Curbs Capital Budget;
 - iii. \$342,891 from the 2008 Local Residential Pavement & Curbs Capital Budget; and
 - iv. \$380,942 from the 2007 and 2008 Local Residential Lane Pavement Capital Budgets.

COUNCIL POLICY

Policies governing the Local Improvement process are set out in the Vancouver Charter and the Local Improvement Procedure By-law.

PURPOSE

A Court of Revision is scheduled for April 7, 2009, at 7:30 p.m. to review a number of Petition projects. This is the "First and Second Step" report for the petition projects. The purpose of this report is to begin the formal Local Improvement process by advancing the petition projects to the Court of Revision and to report on the financial arrangements for the projects. Approval of this report does not commit Council to undertake the projects.

DISCUSSION

First Step

As required by the Local Improvement Procedure By-law, projects for the following categories shown on the attached schedule (Appendix I) are advanced to Council by Petition for review at a Court of Revision which will be held at 7:30 p.m. Tuesday, April 7, 2009.

Court #629

- I Pavement & Curbs, Higher Zoned
- II Pavement & Curbs, Local Residential
- III Lane Pavement, Local Residential
- IV Speed Humps
- V Lane Lighting

FINANCIAL IMPLICATIONS

Local Improvements are estimated at \$2,395,166. The City's share is \$1,116,706 funded as follows:

- \$100,000 from the 2007 Engineering Basic Capital Budget as outlined in the following table:

Program	Description	2007 Funding
CC2EA5EX1	Lane Pavement, Local Residential	\$ 100,000
	TOTAL	\$ 100,000

- \$1,016,706 from the 2008 Engineering Basic Capital Budget as outlined in the following table:

Program	Description	2008 Funding
CC3EC2X1	Lane Lighting	\$ 217
CC3EA5BX1	Pavement & Curbs, Higher Zoned	\$ 392,656
CC3EA5CX1	Pavement & Curbs, Local Residential	\$ 342,891
CC3EA5EX1	Lane Pavement, Local Residential	\$ 280,942
	TOTAL	\$1,016,706

Second Step

The Director of Finance reports as follows:

In accordance with the Local Improvement Procedure By-law, I am submitting the attached City Engineers Report. The estimated cost of these projects is \$2,395,166. The property owners' share of the projects is \$1,278,460. The City's share is \$1,116,706. I have to report that the necessary financial arrangements can be made to carry out this work.

* * * * *

COURT OF REVISION - APRIL 7, 2009

PETITION PROJECTS - COURT #629

I. PAVEMENT & CURBS, HIGHER ZONED

1. 33rd Avenue, North Side, from Puget Drive to Narvaez Drive & 33rd Avenue, South Side, from Larch Street to Vine Street

II. PAVEMENT & CURBS, LOCAL RESIDENTIAL

2. Hoy Street, East Side, from Monmouth Avenue to Wellington Avenue & Hoy Street, West Side, from the north property line of Lot G Block 87 DL 36 & 51 (4987 Hoy Street) to Wellington Avenue
3. Selkirk Street from Park Drive to 64th Avenue

II. LANE PAVEMENT, LOCAL RESIDENTIAL

4. Lane east of Cartier Street from 43rd Avenue to 45th Avenue
5. Lane south of Georgia Street from Jackson Avenue to Princess Avenue
6. Lane east of Granville Street from 43rd Avenue to 45th Avenue
7. Lane east of Main Street from 63rd Avenue to 64th Avenue
8. Lane east of Marguerite Street from 32nd Avenue to 33rd Avenue
9. Lane east of Waterloo Street from 15th Avenue to 19 feet north of 16th Avenue
10. Lane south of 1st Avenue from Waterloo Street to Blenheim Street
11. Lane south of 10th Avenue from 87 feet east of Templeton Drive to Garden Drive
12. Lane south of 11th Avenue from the lane east of Waterloo Street to Blenheim Street & the lane east of Waterloo Street from 11th Avenue to 12th Avenue
13. Lane south of 12th Avenue from Trafalgar Street to Larch Street
14. Lane south of 18th Avenue from Ash Street to Tupper Street
15. Lane south of 28th Avenue from the 2nd lane east of Skeena Street to the lane west of Boundary Road
16. Lane south of 32nd Avenue from Selkirk Street to the lane west of Osler Street & the lane west of Osler Street from 32nd Avenue to 33rd Avenue & the lane east of Selkirk Street from 32nd Avenue to the lane south of 32nd Avenue
17. Lane south of 37th Avenue from Laburnum Street to Cypress Street & the lane east of Laburnum Street from the lane south of 37th Avenue to 39th Avenue

III SPEED HUMPS

18. Lane south of 1st Avenue from Kamloops Street to Penticton Street
19. Lane south of 12th Avenue from Trafalgar Street to Larch Street
20. Lane south of 37th Avenue from Laburnum Street to Cypress Street

IV. LANE LIGHTING

21. Lane south of Dundas Street from Cassiar Street to Skeena Street
22. Lane south of Graveley Street from Kaslo Street to the lane west of Renfrew Street
23. Lane east of Kerr Street from 41st Avenue to 228.46 feet north of 41st Avenue

IV. LANE LIGHTING (cont'd)

24. Lane south of 12th Avenue from Woodland Drive to the lane west of Commercial Drive

CITY OF VANCOUVER - LOCAL IMPROVEMENTS DETAILED SECOND STEP REPORT

Summary of Estimated Costs and Certificates to the Attached Local Improvements Estimates
Advanced on the Petition Principle for a Court of Revision on April 7, 2009

Court #629

CATEGORY	ITEM NUMBER	TYPE OF PROJECT	P.O. SHARE	CITY'S SHARE	TOTAL SHARE	EXISTING FUNDS
I	1	Pavement & Curbs, Higher Zoned	\$ 151,214	\$ 392,656	\$ 543,870	\$ 392,656 30010675
II	2-3	Pavement & Curbs, Local Residential	\$ 325,615	\$ 342,891	\$ 668,506	\$ 342,891 30010676
III	4-17	Lane Pavement, Local Residential	\$ 768,323	\$ 380,942	\$1,149,265	\$ 100,000 30009811 \$ 280,942 30010678
IV	18-20	Speed Humps	\$ 17,230	0	\$ 17,230	
V	21-24	Lane Lighting	\$ 16,078	\$ 217	\$ 16,295	\$ 217 30010683
		TOTAL	\$1,278,460	\$1,116,706	\$2,395,166	\$1,116,706

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest, is repayable over 15 years, except for lane lighting which is repayable over five years.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on _____

City Clerk