BY-LAW NO.

A By-law to authorize questions for the assent of electors regarding the 2009 - 2011 Capital Plan

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

1. Council authorizes putting to the electors, under section 245 of the Vancouver Charter, the following questions with respect to the following matters:

"1. PUBLIC WORKS

This question seeks authority to borrow funds to be used in carrying out the basic capital works program with respect to Public Works.

ARE YOU IN FAVOUR OF COUNCIL HAVING THE AUTHORITY, WITHOUT FURTHER APPROVAL OF THE ELECTORS, TO PASS BY-LAWS BETWEEN JANUARY 1, 2009 AND DECEMBER 31, 2011 TO BORROW AN AGGREGATE \$93,820,000 FOR THE FOLLOWING PURPOSES?

A. Street and Bridge Infrastructure

To provide for major maintenance and reconstruction of the arterial and residential street and lane networks, and to undertake major maintenance of bridges and other structures.....\$66,607,0

structures.....\$66,607,0 00

B. Transit and Safety Improvements

To provide for strategic modifications to the arterial and neighbourhood transportation network, and to expand the system of greenways and cycle routes......\$12,553,000

C. Street Lighting, Traffic Signal, and Communications Systems

To provide for major maintenance, reconstruction,
and expansion of the street lighting, traffic signal,
and communications systems <u>\$14,660,000</u>

If this question receives the assent of the electors, Council has the power, without further assent of the electors, to pass by-laws, as and when Council considers appropriate, to borrow money for the projects described up to \$93,820,000.

2. PUBLIC SAFETY AND CIVIC FACILITIES

This question seeks authority to borrow funds to be used in carrying out the basic capital works program with respect to Public Safety and Civic Facilities.

ARE YOU IN FAVOUR OF COUNCIL HAVING THE AUTHORITY, WITHOUT FURTHER APPROVAL OF THE ELECTORS, TO PASS BY-LAWS BETWEEN JANUARY 1, 2009 AND DECEMBER 31, 2011 TO BORROW AN AGGREGATE \$68,605,000 FOR THE FOLLOWING PURPOSES?

A. Public Safety

To provide for maintenance, upgrading, or replacement of aging facilities and supporting infrastructure of the Vancouver Police Department and Vancouver Fire and Rescue Services that are beyond economical repair or no longer meet operational needs......\$31,965,000

B. Civic Facilities

To provide for major maintenance or upgrading of public service, social, and cultural facilities that are beyond economical repair or no longer meet operational needs......\$32,490,000

C. Library

To provide major maintenance at the central
and branch libraries, and to complete tenant
improvements and outfitting of the new branch
library at the Hillcrest Centre <u>\$4,150,000</u>

Total.....<u>\$68,605,000</u>

If this question receives the assent of the electors, Council has the power, without further assent of the electors, to pass by-laws, as and when Council considers appropriate, to borrow money for the projects described up to \$68,605,000.

3. PARKS AND RECREATION FACILITIES

This question seeks authority to borrow funds to be used in carrying out the basic capital works program with respect to Parks and Recreation.

ARE YOU IN FAVOUR OF COUNCIL HAVING THE AUTHORITY, WITHOUT FURTHER APPROVAL OF THE ELECTORS, TO PASS BY-LAWS BETWEEN JANUARY 1, 2009 AND DECEMBER 31, 2011 TO BORROW AN AGGREGATE \$59,575,000 FOR THE FOLLOWING PURPOSES?

A. Recreation Facilities

To provide for major maintenance, upgrading, expansion, and replacement of community centres, ice rinks, swimming pools, field houses, and other parks and recreation facilities, including completion of the Hillcrest Centre, replacement of Trout Lake Community Centre, and upgrading of buildings at VanDusen Botanical

Garden.....\$52,247,000

B. Parks

If this question receives the assent of the electors, Council has the power, without further assent of the electors, to pass by-laws, as and when Council considers appropriate, to borrow money for the projects described up to \$59,575,000."

2. This By-law is to come into force and take effect on the date of its enactment.

ENACTED by Council this day of , 2008

Mayor

City Clerk

EXPLANATION

2009 - 2011 Capital Plan Authorization of Questions By-law

The attached by-law will implement Council's resolution of September 30, 2008 regarding the 2009 - 2011 Capital Plan Authorization of Questions.

Director of Legal Services October 2, 2008