

# LATE DISTRIBUTION FOR COUNCIL - MAY 27, 2008

# RR-1 (i)



May 27, 2008

Mayor Sullivan and Members of City Council  
City Hall  
Vancouver, B.C.

Dear Mayor Sullivan and Members of Council:

**Re: Park Board Capital Plan**

The Board at its regular meeting on Monday, May 26, 2008 discussed the City Council 2009-2011 Capital Plan: Draft Plan report and passed the following motion:

**THAT the Park Board advises City Council that we are very concerned that the Park Board Capital Plan (2009-11) submission has decreased from just over \$100 million to \$53.6 million and that two major projects have not been included:**

- **the funding for cost escalation for the Curling Venue, Percy Norman Aquatic Centre and Killarney and Trout Lake Rinks (\$18.4 million)**
- **the Trout Lake Community Centre (\$20 million)**

Regards,

Susan J. Mundick  
General Manager

cc: Judy Rogers, City Manager  
James Ridge, Deputy City Manager  
Jody Andrews, Deputy City Manager  
Laurie Best, Director of Communications  
Jennifer Young, Assistant Director of Communications  
Marg Coulson, City Clerk  
Ken Bayne, General Manager