



CITY OF VANCOUVER

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ADMINISTRATIVE REPORT

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Report Date: April 22, 2008
Author: J. Griffin
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RTS No.: 07234
VanRIMS No.: 01-3000-10
Meeting Date: May 13, 2008

TO: Vancouver City Council

FROM: General Manager of Engineering Services

SUBJECT: Local Improvements by Petition - June 12, 2008
First and Second Step Report

RECOMMENDATION

- A. THAT petition projects listed in Appendix I be advanced as Local Improvements and be brought before a Court of Revision on June 12, 2008.
- B. THAT the reports of the City Engineer and Director of Finance be adopted together with details of the Second Step Report as summarized in Appendix II. Source of funds for the total City's share of \$540,759 is:
 - i. \$3,460 from 2007 Street and Lane Lighting Capital Budget
 - ii. \$197,544 from 2007 Residential Lane Pavement Capital Budget, and
 - iii. \$339,755 from 2008 Residential Pavement & Curbs Capital Budget, subject to approval of the 2008 Basic Capital Budget.

COUNCIL POLICY

Policies governing the Local Improvement process are set out in the Vancouver Charter and the Local Improvement Procedure By-law.

PURPOSE

A Court of Revision is scheduled for June 12, 2008, at 7:30 p.m. to review a number of Petition and Initiative projects. This is the "First and Second Step" report for the petition

projects. The purpose of this report is to begin the formal Local Improvement process by advancing the petition projects to the Court of Revision and to report on the financial arrangements for the projects. Approval of this report does not commit Council to undertake the projects.

DISCUSSION

First Step

As required by the Local Improvement Procedure By-law, projects for the following categories shown on the attached schedule (Appendix I) are advanced to Council by Petition for review at a Court of Revision which will be held at 7:30 p.m. Thursday, June 12, 2008.

Court #627

- I Pavement & Curbs, Local Residential
- II Lane Pavement, Local Residential
- III Lane Lighting
- IV Street Lighting

FINANCIAL IMPLICATIONS

Local Improvements are estimated at \$1,018,257. The City's share is \$540,759 funded as follows:

- \$201,004 from the 2007 Capital Budget as outlined in the following table:

| Program | Description | 2007 Funding |
|-----------|----------------------------------|--------------|
| CC2EC2X1 | Street and Lane Lighting | \$ 3,460 |
| CC2EA5EX1 | Lane Pavement, Local Residential | \$197,544 |
| | TOTAL | \$201,004 |

- \$339,755 from the 2008 Capital Budget, subject to the approval of the 2008 Basic Capital Budget, as outlined in the following table:

| Program | Description | 2008 Funding |
|---------|-------------------------------------|--------------|
| EA5C | Pavement & Curbs, Local Residential | \$339,755 |
| | TOTAL | \$339,755 |

Second Step

The Director of Finance reports as follows:

In accordance with the Local Improvement Procedure By-law, I am submitting the attached City Engineer's Report. The estimated cost of these projects is \$1,018,257. The property owners' share of the projects is \$477,498. The City's share is \$540,759. I have to report that the necessary financial arrangements can be made to carry out this work. Partial funding can be provided from the existing 2007 Capital Budget and the balance from the 2008 Capital Budget, subject to approval of the 2008 Basic Capital Budget.

* * * * *

COURT OF REVISION - JUNE 12, 2008

PETITION PROJECTS - COURT #627

I. PAVEMENT & CURBS, LOCAL RESIDENTIAL

1. 43rd Avenue from Elm Street to Larch Street
2. 52nd Avenue from Killarney Street to Rupert Street
3. Woodstock Avenue from Ontario Street to Quebec Street

II. LANE PAVEMENT, LOCAL RESIDENTIAL

4. Lane east of S.W. Marine Drive from 59th Avenue to the dead end south
5. Lane east of Montcalm Street from 67th Avenue to the lane north of 70th Avenue
6. Lane south of Napier Street from Windermere Street to Rupert Street
7. Lane east of Ontario Street from 47th Avenue to 48th Avenue
8. Lane south of Parker Street from Kamloops Street to Penticton Street
9. Lane south of 36th Avenue from Wallace Street to Highbury Street
10. Lane south of 37th Avenue from Cypress Street to Angus Drive
11. Lane south of 48th Avenue from the lane east of Quebec Street to the lane west of Main Street

III. LANE LIGHTING

12. Land east of Kaslo Street from 23rd Avenue to 24th Avenue
13. Lane south of 37th Avenue from Prince Albert Street to Windsor Street

IV. STREET LIGHTING

14. Galt Street from Gladstone Street to 115 feet east

CITY OF VANCOUVER - LOCAL IMPROVEMENTS DETAILED SECOND STEP REPORT

Summary of Estimated Costs and Certificates to the Attached Local Improvements Estimates
Advanced on the Petition Principle for a Court of Revision on June 12, 2008

Court #627

| CATEGORY | ITEM NUMBER | TYPE OF PROJECT | P.O. SHARE | CITY'S SHARE | TOTAL SHARE | EXISTING FUNDS | FUNDING SUBJECT TO APPROVAL OF THE 2008 BCB |
|----------|-------------|-------------------------------------|------------------|------------------|--------------------|--------------------|---|
| I | 1-3 | Pavement & Curbs, Local Residential | \$ 152,344 | \$339,755 | \$492,099 | | \$339,755 |
| II | 4-11 | Lane Pavement, Local Residential | \$313,101 | \$197,544 | \$510,645 | \$197,544 30009811 | |
| III | 12-13 | Lane Lighting | \$ 7,556 | \$ 763 | \$ 8,319 | \$ 763 30009887 | |
| IV | 14 | Street Lighting | \$ 4,497 | \$ 2,697 | \$ 7,194 | \$ 2,697 30009887 | |
| | | | | | | | |
| | | TOTAL | \$477,498 | \$540,759 | \$1,018,257 | \$201,004 | \$339,755 |

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest, is repayable over 15 years, except for street lighting which is repayable over 10 years and lane lighting which is repayable over five years.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on _____

City Clerk