

## CITY OF VANCOUVER

### ADMINISTRATIVE REPORT



Report Date: March 18, 2008  
Author: Michelle Vernooy  
Phone No.: 604.871.6682  
RTS No.: 06458  
VanRIMS No.: 05-5000-10  
Meeting Date: April 1, 2008

TO: Vancouver City Council  
FROM: Director of Social Planning  
SUBJECT: 2008 Community Services Grants and Rent Subsidy Allocations

#### RECOMMENDATION

- A. THAT Council approve 9 Neighbourhood Organization Grants totalling \$679,252, including any recommended Conditions on the grants, as listed in APPENDIX A-1. Source of funding is the 2008 Community Services Grants budget;
- B. THAT Council approve 6 Organizational Capacity Building Grants totalling \$178,224, including any recommended Conditions on the grants, as listed in APPENDIX A-2. Source of funding is the 2008 Community Services Grants budget;
- C. THAT Council approve 87 Direct Social Services Grants totalling \$2,885,860, including any recommended Conditions on the grants, as listed in APPENDIX A-3. Source of funding is the 2008 Community Services Grants budget;
- D. THAT Council approve a terminating Direct Social Services Grant of \$17,500 to Vancouver Women's Health Collective, as listed in APPENDIX A-4. Source of funding is the 2008 Community Services Grants budget;
- E. THAT Council approve a terminating Direct Social Services grant of \$4,000 to Environmental Youth Alliance as listed in APPENDIX A-4. Source of funding is the 2008 Community Services Grants budget;

- F. THAT Council approve the establishment of a reserve of \$34,428 in the 2008 Community Services Grants budget for youth outreach services, pending on a report back on recommendations for a service provider;
- G. THAT Council approve the establishment of a \$30,000 reserve in the 2008 Community Services Grants budget for the Partners in Organizational Development program;
- H. THAT Council approve three Rent Subsidy grants totalling \$63,453 as listed in APPENDIX A-5. Source of funding is the 2008 Social Planning Grants budget.

### CITY MANAGER'S COMMENTS

The City Manager recommends approval of A to H.

### COUNCIL POLICY

On March 7, 1978, City Council established the Community Services Grants program.

On June 8, 1993, City Council decided that rent subsidies to social service or cultural organizations, occupying City-owned property, held in the Property Endowment Fund, will be funded from the Community Services or Cultural Grants budget, and that these budgets will be adjusted to accommodate any new or renewed subsidies approved by Council. As of 2007 the Rent Subsidy budget is a separate cost centre within the Social Planning Grants budget.

On October 9, 2003, City Council approved, as policy, a number of revisions to establish the current Community Services Grants program, including:

- the creation of three categories of Community Services Grants;
- three sets of eligibility criteria which apply to each of the categories of Community Services Grants;
- priorities for the Direct Social Services category of Community Services Grants.

On that day, Council also reconfirmed, as policy, other aspects of the Community Services Grants program, including: Basic Eligibility Criteria, Ineligible Services, Core Funding Guidelines, Rent Subsidy Grants, and the Appeal Process.

Approval of grant recommendations requires eight affirmative votes.

### SUMMARY

This report recommends the allocation of \$3,829,264 in Community Services Grants and \$63,453 in Rent Subsidy Grants.

Recommendations in the Community Services Grants stream include:

- Nine Neighbourhood Organization Grants, six Organizational Capacity Building Grants and 87 Direct Social Services Grants, totalling \$3,743,336. These recommendations

include increases to three neighbourhood houses, two Organizational Capacity Building organizations and ten Direct Social Services organizations which strongly correspond to City grant priorities. Funding for seven new applications which address high priority needs is also recommended;

- Recommendations of \$21,500 for terminating grants to two organizations which did not appeal staff recommendations;
- A reserve of \$34,428 for youth outreach services, pending a report back on a recommended service provider. This reserve is the balance of funding from the Downtown Eastside Youth Activities Society (DEYAS) grant, which staff has recommended as a 6-month terminating grant. The DEYAS application has been referred to the appeal process;
- An allocation of \$30,000 for the Partners in Organizational Development (POD) program. Recommendations on funding allocations for this program will be reported to Council later in the year. POD is a joint City of Vancouver, Vancouver Foundation and United Way of the Lower Mainland program that supports organizational development needs of non profit groups.

Five applicants have appealed their Community Services Grants recommendations. These applications have been removed from this report and will be the subject of a separate report which is scheduled for Standing Committee on City Services and Budgets on May 1, 2008.

Staff also recommend approval of three Rent Subsidy Grants totalling \$63,453. The rent subsidy budget is in a separate category within the Social Planning Grants. By Council policy, any approval of additional rent subsidy grants beyond the year's annual budget would need to be funded from the Contingency Reserve. After these recommendations, a balance of \$47 will remain unallocated from the budget of \$63,500 for Rent Subsidy Grants.

## PURPOSE

This report provides information about the Community Services Grants and Rent Subsidy Grants programs, the review process and this year's applications. This report includes recommendations for the 2008 Community Services Grants and Rent Subsidy Grants.

## BACKGROUND

Council established the Community Services Grants program in 1978. While the program has been reviewed and developed over the years, the overall goals of the program have stayed constant.

The Community Services Grants program provides financial support to non-profit organizations which are working with each other, the various levels of government and residents to address social problems and bring about positive social change.

This grant program:

- Provides support and services to low income and vulnerable populations;
- Provides strategic support to address gaps in services;
- Helps provide stability in the social services sectors;
- Leverages substantial support from other funders for Vancouver programs;

- Enables us to collaborate with other funders;
- Leverages volunteer time to strengthen services and assist the public;
- Lets the City have an influence over what and how programs are delivered;
- Supports priority programs on an ongoing rather than short-term basis, allowing us to see and document the benefits that accrue over time;
- Can be used to bring about service or organizational change, and to develop community/neighbourhood capacity.

The most recent major review of the Community Services Grants program took place in 2003 and resulted in a number of changes which were approved by City Council on October 9, 2003. Starting in 2004:

- The grants program was divided into three categories;
- Eligibility criteria were developed for each of the three types of grants;
- A list of priorities was developed for the Direct Social Services Grants category to assist in the comparative assessment of applications;
- An Outcomes Measurement approach was developed. This framework enables groups to record their objectives for a given year, and the actual outputs and short and long term outcomes achieved. These reports are reviewed in the City's grant review process and also serve as a planning tool for groups.

The three grant categories are:

- Neighbourhood Organizational Grants, which support the core staff in organizations which serve all population groups in a neighbourhood and also demonstrate community capacity building and community development activities;
- Organizational Capacity Building Grants, which are for groups whose purpose is to assist other non-profits to function more effectively;
- Direct Social Services Grants which support the activities of groups which deliver direct services to vulnerable people of all ages and respond to key social issues.

The majority of applications are received under the Direct Social Services (DSS) grants category. The review process for these grants includes both basic eligibility and how well applications meet current City priorities, as well as the Outcomes Measurement reporting.

Some applications meet City priorities more strongly than others, hence, a DSS may be eligible, but not recommended for funding due to its low priority compared to other applications, within the given budget. New applicants may also meet City priorities more strongly than groups which have previously been funded. This may result in the termination of grants that have been funded in previous years, but also allows more possibility than in the past, for the funding of new applications.

For reference, the average Community Services Grant for all types is \$36,699. The average grant per stream is:

Neighbourhood Organization	\$75,472
Organizational Capacity Building	\$29,704
Direct Social Services	\$33,171

## Appeal Process

Approved by Council in 1994, the Appeal process provides an opportunity for applicants to request Council's reconsideration of the staff recommendation. There are two grounds for appeal; that eligibility criteria have not been properly applied and/or that the financial situation of the applicant was not properly understood at the time of the review.

This year, five groups have appealed their recommendations and have been referred to the Standing Committee on City Services and Budgets meeting of May 1, 2008. Applications for appeals are removed from the main allocations report and deferred to this date.

## Rent Subsidy Grants

Council has a policy of considering rent subsidy grants to groups which qualify for a Community Services Grant and which rent City-owned property held in the Property Endowment Fund. The City charges market rental for these properties. These groups may request a partial subsidy to offset this market rent and, if Council approves the subsidy, Council policy has been to provide any additional funding from the Contingency Reserve. Last year's budget was \$63,500.

This year we are recommending rent subsidy grants to the following organizations which also received rent subsidies for the same amounts last year.

BC Coalition of People with Disabilities	\$39,073
Dugout - Central City Mission	\$ 8,880
Family Services - Street Youth	\$15,500

A rent subsidy application was also received from Pacific Community Resource Society - Broadway Resource Centre, which is located in a building that has just become City property. With this change in ownership, the rent amount has remained the same, therefore, this application is not being recommended for a rent subsidy grant at this time.

## Trends

Based on the information provided by applicants recommended for funding in 2008, Community Services Grants recipients provide services to more than 569,000 individual client contacts in Vancouver. This reflects the cumulative total of individual contacts reported at each agency.

This year's review process identified a number of trends:

- Across all sectors, people have multiple and more complex needs; the work takes more time and expertise;
- Many funded organizations are actively developing partnerships with other groups to provide more effective and coordinated services e.g. Neighbourhood House seniors project, youth hubs;
- Non-profit sector generally provides lower wages and benefits - posing increasing challenges for staff retention and organizational stability;

- It is increasingly difficult for non-profit groups to find affordable space in which to operate;
- The strong labour market makes it difficult to compete for employees and volunteers. For example, new immigrants often use their volunteer time to gain Canadian work experience, but are now able to find paid work sooner;
- A lack of affordable housing has been a challenge for clients of organizations and for staff of organizations;
- Most groups have multiple funding sources and have to spend considerable energy applying for grants and doing fundraising;
- A number of funders (Vancouver Foundation, United Way, and Gaming) are beginning to follow the City's approach of providing ongoing support to priority issues, rather than one-time funding. This will assist the stability of the non-profit sector.

## DISCUSSION

### 2008 Summary of Applications

For the 2008 Community Services Grants program, Social Planning received 112 regular grant applications. In addition, we received four rent subsidy grant applications. As shown, the number of applications, organizations and new applications is relatively consistent over the years.

### Community Services Grants Application Summary

	2006	2007	2008
Total applications:	111	113	112
Total organizations:	93	92	91
Types of applications:			
Previously funded - Reapplied	99	101	103
Applied the previous year, but not funded	3	0	1
New applications	9	12	8
Total amount requested	\$4,960,420	\$5,392,692	\$5,238,631

Note: *the totals above include groups that have appealed their recommendation. However, these groups are not included in the recommended grant totals noted elsewhere in this report.*

### Summary of Recommendations

The following is a summary showing a comparison between 2007 and 2008. The table shows the recommendations which are made in this report concerning 107 applications. The five applications (four Direct Social Services and one Organizational Capacity Building applicant) that have appealed their recommendations are not shown in the table.

	Neighbourhood Organization		Organizational Capacity Building		Direct Social Services	
	2007	2008	2007	2008	2007	2008
Grant at the Same Level	0	0	5	4	76	49
Grant Increase:						
COLA (Inflation Adjustment)	9	5	0	2	0	19
Other Increase	0	4	2	0	8	11
New Grants	0	0	0	0	4	7
Grant Decrease	0	0	0	0	0	1
Terminating Grants	0	0	0	0	1	3
Not Recommended	0	0	0	0	9	2
TOTAL	9	9	7	6	98	92

APPENDICES A-1 to A-5 list the grants which are being recommended at this time. Applicants that have appealed their grant recommendation have been removed from these lists.

APPENDICES B-1 and B-2 list the applicants which are not recommended for a grant, along with the reasons for this recommendation.

APPENDIX C lists all applications that have appealed their recommendations.

APPENDIX D lists all Direct Social Services Grant applications, sorted by the target population which they primarily serve. Most organizations serve more than one population; therefore, a completely accurate picture of the allocation of City funds to each target group cannot be given when organizations are shown only within a single category. However, this table does give an indication of funding changes within population groups.

Copies of the front pages of all applications, along with information sheets that contain the approved criteria and priorities, have already been distributed to Council. These contain more detailed information on the applicants and the programs or services for which they are seeking City funding.

Recommendations summary:

- Increases to three Neighbourhood Houses which have markedly increased outreach and capacity building activities, and cost of living increases to all other houses;
- Increases to two Organizational Capacity Building organizations and ten Direct Social Services organizations which most strongly respond to City grant priorities, to supplement low salary levels and assist groups to retain staff, or add additional hours for high priority services (including Conditions or Comments with respect to the purpose of these increases), and three increases to prorated grants to bring them up to a full year funding;
- Cost of living increases for two Organizational Capacity Building grants and 19 Direct Social Services grants for groups whose funding levels have fallen significantly behind inflation over the past nine years;
- Funding for seven new applications which address high priority needs, including Conditions or Comments respecting the purpose of the funding;
- A 6-month terminating Direct Social Services grant of \$17,500 to Vancouver Women's Health Collective and a 2-month terminating grant of \$4,000 to Environmental Youth Alliance (EYA). Neither group is appealing this recommendation. Staff have customarily recommended 6-month terminating grants covering the period January to

June, the first three months pending budget approval and the second three months to provide notice to allow groups to notify staff and wind up programs. The City-funded position at EYA has been vacant since the end of February, to the best knowledge of staff: hence the recommendation for a two-month terminating grant covering January and February;

- The allocation of \$30,000 to the Partners in Organizational Development (POD) program. Specific allocation recommendations will be made at a later date this year, later this Spring, and possibly in a Fall cycle;
- A reserve of \$34,428 for youth outreach work, pending a report back on recommendations for a service provider. This reserve is the balance of funding from the Downtown Eastside Youth Activities Society (DEYAS) grant, which staff has recommended as a 6-month terminating grant. The DEYAS application has been referred to the appeal process;
- Recommendation H is for three rent subsidy grants.

As is normally the case, staff have placed Conditions on a number of grants, and have made Comments on some grant recommendations. All applicants have been informed, in writing, of Social Planning's recommendations.

Should Council approve all the above-noted recommendations, there will be an unallocated balance of \$138,847 in the 2008 Community Services Grants budget. Should the five groups that have appealed the initial staff recommendations, totalling \$138,468, be successful for their request for consideration, the balance remaining is sufficient to cover.

### **Appeal Process**

Appeals to the recommendations will be addressed in a separate report that will go to Council at the Standing Committee on City Services and Budgets meeting on May 1, 2008. Five applicants have advised us that they wish to appeal their recommendations. They are: Battered Women's Support Services, Downtown Eastside Youth Activities Society, La Boussole, Self-Help Resources Association of BC - Kinex, and South Vancouver Seniors Network Society.

### **FINANCIAL IMPLICATIONS**

The 2008 budget for the Community Services Grants category is \$3,968,111 and the Rent Subsidy Grants is \$63,500.

The Community Services Grants recommended in this report total \$3,829,264 and are broken down as follows;



<b>2008 CS Grants Budget</b>		<b>\$3,968,111</b>
Recommended Grant Allocation:		
Neighbourhood Organization Grants (REC A)	\$679,252	
Organizational Capacity Building Grants (REC B)	\$178,224	
Direct Social Services Grants (REC C)	\$2,885,860	
Terminating Direct Social Services Grants (REC D & E)	\$21,500	
TOTAL	\$3,764,836	
Reserves:		
Youth Outreach - subject to report back (REC F)	\$34,428	
POD (REC G)	\$30,000	
TOTAL	\$64,428	\$3,829,264
Unallocated - reserved for appeals		\$138,847

The proposed allocations include the establishment of a \$30,000 reserve for the Partners in Organizational Development and a \$34,428 reserve for youth outreach work. The recommendations on the allocations of these funds will be reported back to Council later in the year.

Three rent subsidy grants totalling \$63,453 are also recommended, which will only leave \$47 in the Rent Subsidy budget. The source of funds is the 2008 Social Planning Grants budget.

## SOCIAL IMPLICATIONS

The Community Services Grants Program provides financial support to non-profit organizations that work with each other, various levels of government and residents to address social problems and bring about positive social change. The grants have been an important resource for community groups to provide needed services in Vancouver, leverage funding from other sources, and contribute to the building of strong communities and the delivery of quality services to Vancouver residents.

## CONCLUSION

The Community Services Grants Program provides an important contribution to the delivery and sustainability of Social Services in Vancouver, to a wide range of population groups serving marginalized citizens. The program also supports City liveability and social development objectives.

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2008 COMMUNITY SERVICES GRANTS  
Neighbourhood Organization Grants

APP. #	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
11	Cedar Cottage Nbhd House (ANH)	89,140	110,000	87,392	
13	Collingwood Nbhd House Soc.	89,140	211,310	87,392	
29	Frog Hollow Nbhd House (ANH)	74,476	83,016	73,016	
31	Gordon Nbhd House (ANH)	58,000	58,000	57,220	
42	Kitsilano Nbhd House (ANH)	59,436	94,436	54,436	
43	Kiwassa Nbhd Services Assoc	89,140	120,000	87,392	
50	Little Mountain Nbhd House Soc.	67,612	91,500	62,612	
57	Mt. Pleasant Nbhd House (ANH)	63,168	69,597	58,168	
79	South Van. Nbhd House (ANH)	89,140	90,000	85,680	
	<b>TOTAL = 9</b>	<b>679,252</b>	<b>927,859</b>	<b>653,308</b>	

2008 COMMUNITY SERVICES GRANTS  
Organizational Capacity Building Grants

APP. #	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
5	BC Coalition of People with Disab. - Membership & Outreach Co	35,700	35,700	35,700	
34	Information Services Van. Soc.	20,000	21,000	20,000	
78	South Van. Nbhd House - S. Van Srs' Council	30,140	35,160	30,140	
81	Strathcona Community Association - S.O.S.	40,732	43,930	39,932	
97	Van. Community Network	24,600	25,600	24,600	
102	Volunteer Vancouver	27,052	30,000	26,520	
	TOTAL = 6	178,224	191,390	176,892	

2008 COMMUNITY SERVICES GRANTS  
Direct Social Services

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
1	Aboriginal Front Door Society	45,000	57,000	45,000	2ND QUARTERLY PAYMENT IS CONTINGENT ON SUBMISSION BY JUNE 15, 2008, OF MID-YEAR ACTIVITY REPORT (FOR THE PERIOD JAN 1 - MAY 31, 2008), TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING. REPORT MUST OUTLINE THE GOALS, ACTIVITIES AND OUTCOMES FOR FUNDED STAFF POSITIONS AND PROVIDE AN UPDATE ON AFD'S FINANCIAL CIRCUMSTANCES.
2	ALDA - Adult Learning Develop. Assoc.	15,608	18,500	15,300	
72	Arts in Action Society - Purple Thistle	15,000	16,000	15,000	
6	Big Brothers of Greater Van.	38,912	55,000	38,148	
7	Big Sisters of BC Lower Mainland	45,900	55,000	45,000	
8	Boys' and Girls' Clubs of Greater Van.	61,200	83,000	60,000	
9	Canadian National Institute for the Blind, BC-Yukon Division	15,608	70,000	15,300	
10	Canadian Paraplegic Assoc. (B.C.)	45,900	60,000	45,900	
12	Chinese Community Library Serv. Assoc., The	35,700	44,300	35,700	

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
14	Community Legal Assistance Society (CLAS) - LSLAP	44,136	45,019	44,136	
15	Crisis Interven. & Suicide Prev. Ctr. Of BC	22,952	25,000	22,952	
117	Downtown Eastside Neighbourhood House (DTES NH)	10,500	84,473	0	NEW GRANT. FUNDING OF \$10,500 IS PRORATED FOR 2008 AND IS TOWARD CORE STAFF POSITIONS OF EXECUTIVE DIRECTOR AND PROGRAM COORDINATOR. SECOND AND THIRD QUARTERLY PAYMENT ARE CONTINGENT ON RECEIPT ON JUNE 15 AND SEPTEMBER 15, 2008 RESPECTIVELY, OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING.
18	Downtown Eastside Women's Centre	61,200	100,000	61,200	
114	Downtown Eastside Women's Centre - Chinese Outreach & Support	40,000	50,000	20,000	
20	Dugout - Central City Mission	37,172	48,000	33,172	INCREASE IS FOR SALARY ADJUSTMENT FOR MANAGER, TO SUPPORT ORGANIZATIONAL STABILITY AND STAFF RETENTION.
21	Eastside Family Place	55,144	56,247	55,144	
24	Family Services - Counselling Program	29,052	50,000	28,480	
25	Family Services - Street Youth	60,500	98,500	60,500	
26	Four Eleven Seniors' Centre Soc.- Info and Referral	47,000	47,000	46,500	

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
27	Four Eleven Seniors Centre Society - Outreach	15,300	16,000	15,300	
28	Four Eleven Seniors' Centre Society - Advocacy	9,752	15,000	0	NEW GRANT. FUNDING OF \$9,752 IS PRORATED FOR 2008 AND IS TOWARD COORDINATOR SALARY. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT BY JUN 15 AND SEPT 15, 2008, RESPECTIVELY OF ACTIVITY REPORT, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING.
30	Frog Hollow Neighbourhood House - Youth Skills	25,244	30,244	25,244	
32	Hastings Comm. Assoc - Fam. Enrich. Ctr	36,040	37,000	35,332	
33	Immigrant Svcs Soc of BC - MY Circle Program	45,900	47,500	45,900	
36	Inland Refugee Soc. of BC	51,764	51,764	51,764	
37	Japanese Comm Vol Assoc - Tonari Gumi	31,000	33,000	31,000	
38	Jewish Family Service Agency	15,192	17,000	15,192	
39	Kettle Friendship Soc.	65,000	88,223	65,000	
40	KidSafe Project Society, The	20,616	20,616	20,616	
41	Kidstart - Pacific Legal Education Association (PLEA)	23,412	30,000	22,952	

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
118	Kitsilano Neighbourhood House - Seniors Links Coordinator	7,500	12,250	0	NEW GRANT. FUNDING OF \$7,500 IS PRORATED FOR 2008 AND TOWARD COORDINATOR SALARY. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT BY JUN 15 AND SEPTEMBER 15, 2008 RESPECTIVELY, OF ACTIVITY REPORT, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING.
44	Kiwassa Nbhd Services Assoc - Youth Programs	30,000	35,000	30,000	
45	Kiwassa Nbhd. Services Assoc. - Srs. Link Coord.	10,000	10,000	7,500	
47	Law Courts Education Soc. Of B.C.	35,376	50,063	34,680	
48	Learning Disabilities Assoc. of BC, The	22,952	25,000	22,952	
49	Leave Out Violence (LOVE) British Columbia	24,808	35,000	20,808	INCREASES FOR SALARY ADJUSTMENT FOR THE ADMINISTRATIVE ASSISTANT/VOLUNTEER COORDINATOR, TO SUPPORT ORGANIZATION STABILITY AND STAFF RETENTION.
51	Little Mountain Neighbourhood House - Early Years Project	20,000	25,000	20,000	
62	Living Systems Society - North Shore Counselling Ctr. Soc.	10,000	20,000	10,000	
52	Marpole Oakridge Area Council - Seniors	40,000	50,000	40,000	
53	Marpole Oakridge Family Place Soc.	35,000	35,000	35,000	

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
54	MOSAIC - Community Development	70,000	92,925	92,008	SECOND QUARTERLY PAYMENT CONTINGENT ON SUBMISSION BY JUNE 15, 2008, OF AN ACTIVITY REPORT (FOR THE PERIOD OF JAN 1 - MAY 31, 2008), AND A WORKPLAN FOR THE BALANCE OF 2008, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING.
55	MOSAIC/Strathcona - Vietnamese Family Counselling Project	53,000	59,112	45,000	INCREASE IS FOR AN ADDITIONAL DAY OF COUNSELLING TARGETED AT MALE CLIENTS. SECOND QUARTERLY PAYMENT IS CONTINGENT ON SUBMISSION BY JUNE 15, 2008, OF A MID-YEAR ACTIVITY REPORT (FOR THE PERIOD OF JAN 31 - MAY 31, 2008), TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING.
56	Mt. Pleasant Family Centre Soc.	64,032	65,000	62,776	
119	Mt. Pleasant Neighbourhood House - Family Drop-in	7,500	20,000	0	NEW GRANT. FUNDING OF \$7,500 IS PRORATED FOR 2008 AND IS TO INCREASE SERVICE TO FAMILIES BY EXPANDING THE PROGRAM BY 1 DAY PER WEEK. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT BY JUNE 15 AND SEPT 15, 2008, RESPECTIVELY OF ACTIVITY REPORT, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING.
58	Multicultural Helping House Society - The Centre	39,500	45,000	35,000	INCREASE IS FOR A PART TIME POSITION TO SUPPORT OUTREACH AND LIAISON WITH DIVERSE ETHNO-CULTURAL GROUPS.



APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
89	NEC Native Indian College (Urban Native Indian Ed).	25,000	25,000	25,000	
61	Network of Inner City Comm. Services Soc. - Van Roving Leaders	20,000	30,000	15,000	
123	Oakridge Seniors Society	7,500	25,000	0	NEW GRANT. FUNDING OF \$7,500 IS PRORATED FOR 2008 AND IS TOWARD THE SALARY OF THE CENTRE MANAGER TO SUPPORT PROGRAM DELIVERY. 2ND AND 3RD QUARTERLY PAYMENTS ARE CONTINGENT ON RECIEPT BY JUNE 15 AND SEPTEMBER 15, 2008, RESPECTIVELY, OF REPORTS OUTLINING PROGRAM AND ADMINISTRATIVE GOALS AND OUTCOMES, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING.
63	PACE - Prostitution Alternatives Counselling & Education Soc.	56,500	68,186	56,500	
64	Pacific Comm. Res Society - Broadway Youth Res.Ctre	34,480	49,358	24,480	INCREASE IS FOR AN ADDITIONAL DAY PER WEEK FOR THE RESOURCE ROOM WORKER, TO ENHANCE SERVICE ACCESS.
65	Pacific Comm. Res. Society - Vietnamese Youth	45,900	65,000	45,900	
66	Pacific Post Partum Support Society	17,000	17,000	17,000	
67	PFAME - GAB Youth Services	29,928	30,220	29,340	
68	PFAME - Gay & Lesbian Services	25,812	26,585	25,812	
69	Philippine Women Centre of BC	18,208	49,000	18,208	

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
70	PIRS - LEAD Program	19,968	19,970	18,146	INCREASE IS FOR SALARY ADJUSTMENT TO SUPPORT STAFF RETENTION.
71	PIRS - Outreach Workers	53,128	53,130	48,300	INCREASE IS FOR SALARY ADJUSTMENT TO SUPPORT STAFF RETENTION.
73	Renfrew-Collingwood Seniors' Soc.	16,524	20,000	16,524	
75	South Granville Seniors Friendship Centre Soc.	34,644	36,000	33,964	
76	South Granville Seniors Friendship Ctre Soc-Spanish Outreach	20,288	21,000	20,288	
77	South Van. Family Place - Van Life Skills	53,000	56,000	53,000	
82	SUCCESS - Bridging the Gap Fam Serv Advocacy	45,900	50,000	45,900	
83	SUCCESS - Seniors QOL Prog.	40,040	44,150	40,040	
84	SUCCESS - Youth At Risk Program	60,000	73,000	60,000	
85	Taiwanese Canadian Cultural Soc. - Golden Age Centre	15,300	20,000	15,300	
86	Tenant Resource & Advisory Centre Society - TRAC	41,616	45,000	40,800	
122	Tetra Society of North America	7,500	50,000	0	NEW GRANT. FUNDING OF \$7,500 IS PRORATED FOR 2008 AND TOWARD THE SALARY OF THE VOLUNTEER COORDINATOR. 2ND AND 3RD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT BY JUNE 15 AND SEPTEMBER 15, 2008, RESPECTIVELY, OF ACTIVITY REPORT, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING.

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
87	Theatre for Living Soc. (Headlines Theatre)	16,484	16,484	16,484	
88	Thunderbird Nbhd Assoc. - Family Place	40,000	40,000	40,000	
90	Urban Native Youth Assoc. - Outreach	45,900	53,505	45,900	
91	Van. 2nd Mile Soc. - DTES Nbhd Helpers	43,800	43,800	43,080	
92	Van. 2nd Mile Soc. - DTES Seniors' Centre	31,000	31,000	30,492	
93	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers	23,500	23,500	23,236	
95	Van. Area Human Rights Coalition Soc. - BC	20,400	21,000	20,000	
96	Van. Assoc. for Survivors of Torture - VAST	23,500	25,000	20,000	INCREASE IS TOWARDS SALARY OF COORDINATOR AND SUPPORT WORKER, TO SUPPORT STAFF RETENTION.
99	Van. Rape Relief & Women's Shelter	32,640	36,000	32,640	
100	Van. Recovery Club	30,780	150,000	30,780	
101	Van. Status of Women - Referral and Resource	33,920	58,890	33,252	

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	CONDITIONS
98	Vancouver Native Health Society	7,500	10,000	0	NEW GRANT. FUNDING OF \$7,500 IS PRORATED FOR 2008 AND IS TOWARDS THE SALARY OF THE PROGRAM COORDINATOR. 2ND AND 3RD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT BY JUNE 15 AND SEPTEMBER 15, 2008, RESPECTIVELY, OF ACTIVITY REPORT, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING.
104	VSOCC - Family Programs	25,000	25,000	25,000	
106	West End Seniors Network	45,900	60,000	45,900	
107	West Side Family Place	38,060	38,060	38,060	
108	Western Institute for the Deaf and Hard of Hearing	10,000	10,000	10,000	
109	WISH Drop-In Centre Society	76,600	100,000	76,600	
110	Women Against Violence Against Women	40,000	50,000	40,000	
112	YWCA - Crabtree Corner	56,868	56,868	56,868	
113	YWCA - Single Mothers Support Services	20,400	20,400	20,400	
TOTAL = 87		2,885,860	3,771,842	2,769,650	

2008 COMMUNITY SERVICES GRANTS  
Terminating Grants

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	COMMENTS
22	Environmental Youth Alliance - Youth Mappers	4,000	35,912	22,892	Terminating grant. Organizations viability is in question due to significant loss of senior government funding. A terminating grant of \$4,000 to cover 2 months staffing costs is recommended.
94	Van. Aboriginal Friendship Centre Society	0	10,000	7,500	Not recommended. Within the context of other applications which rated higher in regards to meeting City priorities, staff is unable to recommend a CS Grant at this time.
103	Van. Women's Health Collective Society	17,500	35,000	35,000	Terminating grant. Within the context of other applications which rated higher, with regards to meeting City priorities, staff is unable to recommend continued funding. A six month terminating grant of \$17,500 is recommended.
	TOTAL = 3	21,500	80,912	65,392	

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2008 COMMUNITY SERVICES GRANTS  
Rent Subsidy Grants

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APP. #	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT
301	BC Coalition of People with Disab. - Rent	39,073	45,440	39,073
302	Dugout - Central City Mission - Rent	8,880	8,900	8,880
303	Family Services - Street Youth - Rent	15,500	35,000	15,500
	TOTAL = 3	63,453	89,340	63,453

2008 COMMUNITY SERVICES GRANTS  
Grants Not Recommended

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	COMMENTS
116	Canadian Flowers for Food Society	0	40,000	0	Not recommended within the context of other applications, which rated higher with regards to meeting City priorities. Staff is unable to recommend a CS Grant at this time.
115	BC Pets and Friends	0	5,000	0	Not recommended within the context of other applications which rated higher in regards to other City priorities, staff is unable to recommend a CS Grant at this time.
TOTAL = 2		0	45,000	0	

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2008 COMMUNITY SERVICES GRANTS  
Rent Subsidy Grants Not Recommended

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APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT
304	Pacific Comm. Res. Society - Broadway Res. Ctre. - Rent	0	45,000	0
	TOTAL = 1	0	45,000	0

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2008 COMMUNITY SERVICES GRANTS  
Requests for Appeal

APP.#	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT	COMMENTS
4	Battered Women's Support Services	45,900	51,920	45,900	
19	Downtown Eastside Youth Activities Soc. - DEYAS	34,428	68,188	68,852	Terminating grant. Organization's viability and capacity to deliver the service is in question due to a significant loss of senior government funding. A 6 month terminating grant of \$34,428 is recommended.
46	La Boussole, Centre Communautaire Societe	14,280	35,000	14,280	
74	Self-Help Resource Assoc. of B.C. - Kinex	30,600	40,000	30,600	
80	South Van. Seniors Network Soc.	13,260	26,520	26,520	Terminating grant. Within the context of other applications which rated higher with regards to meeting City priorities, staff is unable to recommend continued funding. A 6 month terminating grant of \$13,260 is recommended.
TOTAL = 5		138,468	221,628	186,152	

**2008 COMMUNITY SERVICES GRANTS**  
**Direct Social Services Grants by Category**

CATEGORY	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT
Aboriginal	Aboriginal Front Door Society	45,000	57,000	45,000
Aboriginal	NEC Native Indian College (Urban Native Indian Ed).	25,000	25,000	25,000
Aboriginal	Vancouver Native Health Society	7,500	10,000	0
	<b>COUNT = 3</b>			
Children & Youth	Arts in Action Society - Purple Thistle	15,000	16,000	15,000
Children & Youth	Big Brothers of Greater Van.	38,912	55,000	38,148
Children & Youth	Big Sisters of BC Lower Mainland	45,900	55,000	45,000
Children & Youth	Boys' and Girls' Clubs of Greater Van.	61,200	83,000	60,000
Children & Youth	Family Services - Street Youth	60,500	98,500	60,500
Children & Youth	Frog Hollow Neighbourhood House - Youth Skills	25,244	30,244	25,244
Children & Youth	Immigrant Svcs Soc of BC - MY Circle Program	45,900	47,500	45,900
Children & Youth	KidSafe Project Society, The	20,616	20,616	20,616
Children & Youth	Kidstart - Pacific Legal Education Association (PLEA)	23,412	30,000	22,952
Children & Youth	Kiwassa Nbhd Services Assoc - Youth Programs	30,000	35,000	30,000
Children & Youth	Leave Out Violence (LOVE) British Columbia	24,808	35,000	20,808
Children & Youth	Little Mountain Neighbourhood House - Early Years Project	20,000	25,000	20,000
Children & Youth	Network of Inner City Comm. Services Soc.- Van Roving Leaders	20,000	30,000	15,000
Children & Youth	Pacific Comm. Res Society - Broadway Youth Res.Ctre	34,480	49,358	24,480
Children & Youth	Pacific Comm. Res. Society - Vietnamese Youth	45,900	65,000	45,900

CATEGORY	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT
Children & Youth	PFAME - GAB Youth Services	29,928	30,220	29,340
Children & Youth	SUCCESS - Youth At Risk Program	60,000	73,000	60,000
Children & Youth	Urban Native Youth Assoc. - Outreach	45,900	53,505	45,900
	<b>COUNT = 18</b>			
Families	Eastside Family Place	55,144	56,247	55,144
Families	Family Services - Counselling Program	29,052	50,000	28,480
Families	Hastings Comm. Assoc - Fam. Enrich. Ctr	36,040	37,000	35,332
Families	Living Systems Society - North Shore Counselling Ctr. Soc.	10,000	20,000	10,000
Families	Marpole Oakridge Family Place Soc.	35,000	35,000	35,000
Families	MOSAIC/Strathcona - Vietnamese Family Counselling Project	53,000	59,112	45,000
Families	Mt. Pleasant Family Centre Soc.	64,032	65,000	62,776
Families	Mt. Pleasant Neighbourhood House - Family Drop-in	7,500	20,000	0
Families	South Van. Family Place - Van Life Skills	53,000	56,000	53,000
Families	SUCCESS - Bridging the Gap Fam Serv Advocacy	45,900	50,000	45,900
Families	Thunderbird Nbhd Assoc. - Family Place	40,000	40,000	40,000
Families	VSOCC - Family Programs	25,000	25,000	25,000
Families	West Side Family Place	38,060	38,060	38,060
Families	YWCA - Crabtree Corner	56,868	56,868	56,868
Families	YWCA - Single Mothers Support Services	20,400	20,400	20,400
	<b>COUNT = 15</b>			
Immigrants & Refugees	Inland Refugee Soc. of BC	51,764	51,764	51,764
Immigrants & Refugees	Law Courts Education Soc. Of B.C.	35,376	50,063	34,680
Immigrants & Refugees	MOSAIC - Community Development	70,000	92,925	92,008

CATEGORY	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT
Immigrants & Refugees	Multicultural Helping House Society - The Centre	39,500	45,000	35,000
Immigrants & Refugees	PIRS - Outreach Workers	53,128	53,130	48,300
Immigrants & Refugees	Van. Assoc. for Survivors of Torture - VAST	23,500	25,000	20,000
	<b>COUNT = 6</b>			
Neighbourhood Service	Downtown Eastside Neighbourhood House (DTES NH)	10,500	84,473	0
	<b>COUNT = 1</b>			
Other	Community Legal Assistance Society (CLAS) - LSLAP	44,136	45,019	44,136
Other	Crisis Interven. & Suicide Prev. Ctr. Of BC	22,952	25,000	22,952
Other	Dugout - Central City Mission	37,172	48,000	33,172
Other	Kettle Friendship Soc.	65,000	88,223	65,000
Other	PFAME - Gay & Lesbian Services	25,812	26,585	25,812
Other	Tenant Resource & Advisory Centre Society - TRAC	41,616	45,000	40,800
Other	Theatre for Living Soc. (Headlines Theatre)	16,484	16,484	16,484
Other	Van. Area Human Rights Coalition Soc. - BC	20,400	21,000	20,000
Other	Van. Recovery Club	30,780	150,000	30,780
	<b>COUNT = 9</b>			
People with Disabilities	ALDA - Adult Learning Develop. Assoc.	15,608	18,500	15,300
People with Disabilities	Canadian National Institute for the Blind, BC-Yukon Division	15,608	70,000	15,300
People with Disabilities	Canadian Paraplegic Assoc. (B.C.)	45,900	60,000	45,900
People with Disabilities	Learning Disabilities Assoc. of BC, The	22,952	25,000	22,952
People with Disabilities	Tetra Society of North America	7,500	50,000	0
People with Disabilities	Western Institute for the Deaf and Hard of Hearing	10,000	10,000	10,000
	<b>COUNT = 6</b>			

CATEGORY	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT
Seniors	Chinese Community Library Serv. Assoc., The	35,700	44,300	35,700
Seniors	Downtown Eastside Women's Centre	61,200	100,000	61,200
Seniors	Four Eleven Seniors' Centre Soc. - Info and Referral	47,000	47,000	46,500
Seniors	Four Eleven Seniors Centre Society - Outreach	15,300	16,000	15,300
Seniors	Four Eleven Seniors' Centre Society - Advocacy	9,752	15,000	0
Seniors	Japanese Comm Vol Assoc - Tonari Gumi	31,000	33,000	31,000
Seniors	Jewish Family Service Agency	15,192	17,000	15,192
Seniors	Kitsilano Neighbourhood House - Seniors Links Coordinator	7,500	12,250	0
Seniors	Kiwassa Nbhd. Services Assoc. - Srs. Link Coord.	10,000	10,000	7,500
Seniors	Marpole Oakridge Area Council - Seniors	40,000	50,000	40,000
Seniors	Oakridge Seniors Society	7,500	25,000	0
Seniors	Renfrew-Collingwood Seniors' Soc.	16,524	20,000	16,524
Seniors	South Granville Seniors Friendship Centre Soc.	34,644	36,000	33,964
Seniors	South Granville Seniors Friendship Ctre Soc-Spanish Outreach	20,288	21,000	20,288
Seniors	SUCCESS - Seniors QOL Prog.	40,040	44,150	40,040
Seniors	Taiwanese Canadian Cultural Soc. - Golden Age Centre	15,300	20,000	15,300
Seniors	Van. 2nd Mile Soc. - DTES Nbhd Helpers	43,800	43,800	43,080
Seniors	Van. 2nd Mile Soc. - DTES Seniors' Centre	31,000	31,000	30,492
Seniors	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers	23,500	23,500	23,236
Seniors	West End Seniors Network	45,900	60,000	45,900
	COUNT = 20			

CATEGORY	AGENCY	RECOMMEND	REQUEST	PREVIOUS GRANT
Women	Downtown Eastside Women's Centre - Chinese Outreach & Support	40,000	50,000	20,000
Women	PACE - Prostitution Alternatives Counselling & Education Soc.	56,500	68,186	56,500
Women	Pacific Post Partum Support Society	17,000	17,000	17,000
Women	Philippine Women Centre of BC	18,208	49,000	18,208
Women	PIRS - LEAD Program	19,968	19,970	18,146
Women	Van. Rape Relief & Women's Shelter	32,640	36,000	32,640
Women	Van. Status of Women - Referral and Resource	33,920	58,890	33,252
Women	WISH Drop-In Centre Society	76,600	100,000	76,600
Women	Women Against Violence Against Women	40,000	50,000	40,000
	<b>COUNT =9</b>			
	<b>TOTAL = 87</b>	<b>2,885,860</b>	<b>3,771,842</b>	<b>2,835,042</b>