



CITY OF VANCOUVER

ADMINISTRATIVE REPORT

Report Date: July 10, 2007
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RTS No.: 06813
VanRIMS No.: 13-1200-21
Meeting Date: July 24, 2007

TO: Vancouver City Council

FROM: General Manager of Engineering Services

SUBJECT: Local Improvements by Petition - October 4, 2007
First and Second Step Report

RECOMMENDATION

- A. THAT petition projects listed in Appendix I be advanced as Local Improvements and be brought before a Court of Revision on October 4, 2007.
- B. THAT the reports of the City Engineer and Director of Finance be adopted together with details of the Second Step Report as summarized in Appendix II. Source of funds for the total City's share of \$334,553 is \$1,344 from existing 2007 Engineering Basic Capital Accounts for Street Lighting and \$333,209 of funding to be approved in advance of the 2008 Streets Basic Capital Budget.

COUNCIL POLICY

Policies governing the Local Improvement process are set out in the Vancouver Charter and the Local Improvement Procedure By-law.

PURPOSE

A Court of Revision is scheduled for October 4, 2007, at 7:30 p.m. to review a number of Petition and Initiative projects. This is the "First and Second Step" report for the petition projects. The purpose of this report is to begin the formal Local Improvement process by advancing the petition projects to the Court of Revision and to report on the financial arrangements for the projects. Approval of this report does not commit Council to undertake the projects.

DISCUSSION

First Step

As required by the Local Improvement Procedure By-law, projects for the following categories shown on the attached schedule (Appendix I) are advanced to Council by Petition for review at a Court of Revision which will be held at 7:30 p.m. Thursday, October 4, 2007.

Court #625

- I Pavement & Curbs, Local Residential
- II Lane Pavement, Local Residential
- III Speed Humps
- IV Traffic Circle
- V Lane Lighting

FINANCIAL IMPLICATIONS

Local Improvements are estimated at \$807,583. The City's share is \$334,553 funded as follows:

- \$1,344 from 2007 Engineering Department Basic Capital Accounts as outlined in the following table:

Program	Description	2007 Funding
CC2EC2X1	Street and Lane Lighting	\$ 1,344
	TOTAL	\$ 1,344

- \$333,209 of funding to be approved in advance of the 2008 Streets Basic Capital Budget as outlined in the following table:

Program	Description	2008 Advance Amount
EA5C	Pavement & Curbs, Local Residential	\$ 112,145
EA5E	Lane Pavement, Local Residential	\$ 221,064
	TOTAL	\$ 333,209

Second Step

The Director of Finance reports as follows:

In accordance with the Local Improvement Procedure By-law, I am submitting the attached City Engineers Report. The estimated cost of these projects is \$807,583. The property owners' share of the projects is \$473,030. The City's share is \$334,553. I have to report that the necessary financial arrangements can be made to carry out this work subject to Council approving the funding in advance of the 2008 Basic Capital Budget.

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COURT OF REVISION - OCTOBER 4, 2007

PETITION PROJECTS - COURT #625

I. PAVEMENT & CURBS, LOCAL RESIDENTIAL

1. Skeena Street from 23rd Avenue to 24th Avenue
2. Windsor Street from 45th Avenue to dead end south

II. LANE PAVEMENT, LOCAL RESIDENTIAL

3. Lane east of Adera Street from 45th Avenue to 47th Avenue
4. Lane east of Fleming Street from the lane north of 41st Avenue to 43rd Avenue
5. Lane south of Harrison Drive from the lane west of Victoria Drive to dead end west
6. Lane east of Hudson Street from 52nd Avenue to the lane north of 54th Avenue
7. Lane east of Nanaimo Street from 142 feet south of 3rd Avenue to 7 feet north of 4th Avenue
8. Lane east of Prince Edward Street from 53rd Avenue to 54th Avenue
9. Lane east of Prince Edward Street from 54th Avenue to 55th Avenue
10. Lane east of Selkirk Street from Nanton Avenue to 29th Avenue
11. Lane west of Willow Street from 23rd Avenue to the south property line of Lot 13 Block 637 DL 472 Plan 2563 (809 W 24th Ave)
12. Lane south of 36th Avenue from Trafalgar Street to Larch Street

III. SPEED HUMPS

13. Lane east of Sherbrooke Street from 37th Avenue to 39th Avenue
14. Lane north of 57th Avenue from Dumfries Street to Fleming Street

IV. TRAFFIC CIRCLE

15. Trutch Street from 14th Avenue to 16th Avenue & 15th Avenue from Blenheim Street to Balaclava Street

V. LANE LIGHTING

16. Lane east of Adera Street from 45th Avenue to 47th Avenue
17. Lane east of Maple Street from 39th Avenue to the lane north of 41st Avenue
18. Lane west of Rupert Street from 25th Avenue to 26th Avenue
19. Lane south of 16th Avenue Windsor Street to Glen Drive
20. Lane south of 21st Avenue from St. Catherines Street to Windsor Street
21. Lane south of 36th Avenue from the lane east of Blenheim Street to Balaclava Street
22. Lane south of 45th Avenue from Elliott Street to Wales Street

CITY OF VANCOUVER - LOCAL IMPROVEMENTS DETAILED SECOND STEP REPORT

Summary of Estimated Costs and Certificates to the Attached Local Improvements Estimates
Advanced on the Petition Principle for a Court of Revision on October 4, 2007

Court #625

CATEGORY	ITEM NUMBER	TYPE OF PROJECT	P.O. SHARE	CITY'S SHARE	TOTAL SHARE	EXISTING FUNDS	FUNDING IN ADVANCE OF THE 2008 BASIC CAPITAL BUDGET
I	1-2	Pavement & Curbs, Local Residential	\$ 30,800	\$112,145	\$142,945		\$ 112,145
II	3-12	Lane Pavement, Local Residential	\$354,859	\$221,064	\$575,923		\$ 221,064
III	13-14	Speed Humps	\$ 8,363	0	\$ 8,363		
IV	15	Traffic Circle	\$ 47,668	0	\$ 47,668		
V	16-22	Lane Lighting	\$ 31,340	\$ 1,344	\$ 32,684	\$ 1,344 30009887	
		TOTAL	\$473,030	\$334,553	\$807,583	\$ 1,344	\$ 333,209

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest, is repayable over 15 years, except for the traffic circle and lane lighting which is repayable of five years.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on _____

City Clerk