



## CITY OF VANCOUVER

### ADMINISTRATIVE REPORT

Report Date: March 19, 2007  
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Meeting Date: April 3, 2007

TO: Vancouver City Council

FROM: Director of Social Planning

SUBJECT: 2007 Community Services Grants and Rent Subsidy Grants Allocations

#### RECOMMENDATION

- A. THAT Council approve eight Neighbourhood Organization Grants totalling \$595,140, including any recommended CONDITIONS on the grants, as listed in APPENDIX A-1. Source of funding is the 2007 Community Services Grants budget;
- B. THAT Council approve seven Organizational Capacity Building Grants totalling \$207,492, including any recommended CONDITIONS on the grants, as listed in APPENDIX A-2. Source of funding is the 2007 Community Services Grants budget;
- C. THAT Council approve 86 Direct Social Services Grants totalling \$2,978,598, including any recommended CONDITIONS on the grants, as listed in APPENDIX A-3. Source of funding is the 2007 Community Services Grants budget;
- D. THAT Council approve the establishment of a \$30,000 reserve in the 2007 Community Services Grants budget for the Partners in Organizational Development program;
- E. THAT Council approve three Rent Subsidy grants totalling \$63,453, as listed in APPENDIX A-4, source of funding is the 2007 Social Planning Grants budget;

## CITY MANAGER'S COMMENTS

The City Manager RECOMMENDS approval of A to E.

## COUNCIL POLICY

On March 7, 1978, City Council established the Community Services Grants program.

On June 8, 1993, City Council decided that rent subsidies to social service or cultural organizations, occupying City-owned property, held in the Property Endowment Fund, will be funded from the Community Services or Cultural Grants budget, and that these budgets will be adjusted to accommodate any new or renewed subsidies approved by Council.

On October 9, 2003, City Council approved, as policy, a number of revisions to establish the current Community Services Grants program, including:

- the creation of three categories of Community Services Grants;
- three sets of eligibility criteria which apply to each of the categories of Community Services Grants;
- priorities for the Direct Social Services category of Community Services Grants.

On that day, Council also reconfirmed, as policy, other aspects of the Community Services Grants program, including: Basic Eligibility Criteria, Ineligible Services, Core Funding Guidelines, Rent Subsidy Grants, and the Reconsideration Process.

Approval of grant recommendations requires eight affirmative votes.

## SUMMARY

This report recommends the allocation of \$3,811,230 in Community Services Grants and \$63,453 in Rent Subsidy Grants.

Prior to 2007, Social Planning has been responsible for administering the Community Services Grants program. Rent Subsidy Grants were funded from the Other-Miscellaneous Grants program. For administrative purposes, the \$63,500 budget for the 2007 Rent Subsidy Grants and a \$10,000 budget for Animal Welfare Grants have been moved from the "Other" grant category to a new category entitled "Social Planning Grants." This administrative budget category now includes Community Services Grants, Rent Subsidy Grants and Animal Welfare Grants. The 2007 budget for Community Services Grants is \$3,902,600 and the total under the "Social Planning" administrative category is \$3,976,100.

In this report, staff are recommending Community Services (CS) Grants from three grants streams within the CS program, and are also recommending an allocation to the Partners in Organizational Development program, as follows:

**Eight Neighbourhood Organization Grants, seven Organizational Capacity Building Grants and 86 Direct Social Services Grants, totalling \$3,781,230.**

- An allocation of \$30,000 for the Partners in Organizational Development (POD) program. Recommendations on funding allocations for this program will be reported to Council later in the year. POD is a joint City of Vancouver, Vancouver Foundation and United Way of the Lower Mainland program that supports organizational development needs of non profit groups.

Five requests for reconsideration of Community Services Grants have been received. These applications have been removed from this report and will be the subject of a separate report which is scheduled for Standing Committee on City Services and Budgets on May 3, 2007.

Staff also recommend approval of three **Rent Subsidy Grants** totalling \$63,453. For fiscal 2007 and beyond, the rent subsidy budget will sit in a separate category within the Social Planning Grants, for administration and review purposes. After these recommendations, a balance of \$47 will remain unallocated from the budget for Rent Subsidy Grants. By Council policy, any approval of additional rent subsidy grants beyond the year's annual budget would need to be funded from the Contingency Reserve.

A new category in the 2007 Social Planning grants has been created for Animal Control. There is currently a \$10,000 budget and the allocation of this will be addressed with a report to Council at a later date.

## PURPOSE

This report provides information about the Community Services Grants and Rent Subsidy Grants programs, the review process and this year's applications. This report includes recommendations for the 2007 Community Services Grants and Rent Subsidy Grants.

## BACKGROUND

The Community Services Grants program is the primary program administered by Social Planning. The following information pertains to the Community Services Grants.

Council established the Community Services (CS) Grants program in 1978.

While the program has been reviewed and developed over the years, the overall goals of the program have stayed constant.

The Community Services Grants program provides financial support to non-profit organizations which are working with each other, the various levels of government and residents to address social problems and bring about positive social change.

These Grants programs:

- help provide stability in the social services sectors;
- let the City have an influence over what and how programs are delivered;
- enable us to collaborate with other funders;
- help to leverage additional funding;
- can be used to bring about service or organizational change, and to develop community/neighbourhood capacity

The most recent major review of the CS Grants program took place in 2003 and resulted in a number of changes which were approved by City Council on October 9, 2003. Starting with the 2004 grant review process:

- The grants program structure was divided into three streams called Neighbourhood Organization Grants, Organizational Capacity Building Grants and Direct Social Services (DSS) Grants;
- Eligibility criteria were developed for each of the three types of grants; and
- A list of priorities was developed for the Direct Social Services Grants category to assist in the comparative assessment of applications.

### Community Services Grants Streams

- **Neighbourhood Organization Grants** support the core staff in organizations which serve all population groups in a neighbourhood and which also demonstrate community capacity building and community development activities.
- **Organizational Capacity Building Grants** are for groups whose purpose it is to assist other non-profits to function more effectively.
- **Direct Social Services Grants** support the activities of non-profit groups which work with disadvantaged populations to address defined social needs.

Council has established eligibility criteria for each stream and also has an approved set of priorities for the assessment of Direct Social Services applications.

The majority of applications are received under the Direct Social Services (DSS) grants stream. The eligibility criteria are broader and the review process assesses both basic eligibility and how well applications meet a set of current City priorities. Some DSS applications meet City priorities more strongly than others: hence, a DSS may be generally eligible, but not recommended for funding due to its low priority compared to other applications, within the given budget. New applicants may also meet City priorities more strongly than groups which have previously been funded. This may result in the termination of grants that have been funded in previous years, but also allows more possibility than in the past, for the funding of new applications.

The following table shows the average Community Services grant recommendation by stream.

Type of Grant	Average Grant
Neighbourhood Organization	\$74,393
Organizational Capacity Building	\$29,642
Direct Social Services	\$34,634
<b>AVERAGE ALL GRANT TYPES</b>	<b>\$37,033</b>

## Trends

Based on the information provided by applicants recommended for funding in 2007, Community Services Grants recipients provide services to more than 300,000 individual client contacts in Vancouver.

This year's review process identified a number of trends:

- People have more complex needs.
- There is an increase in demand for food programs throughout the city.
- Many community groups are working very closely together and cooperating to deliver more effective and coordinated services.
- Many City-funded programs have been successful in increasing participation of people from different cultural communities but most struggle with finding/being able to employ, bilingual staff.
- Emerging areas of interest related to food security and community economic development are evident. However, the grants program has limited or no capacity to respond due to existing priorities.

## Outcomes Measurement

An Outcomes Measurement approach is part of the review process. Organizations report on the service or program that is funded by the Grant, and provide both a plan for the coming year and report back on what took place over the last year. The Outcomes Measurement tool helps groups to demonstrate how the activities and the outputs of these activities contribute toward short-term, intermediate, and long-term outcomes.

## Reconsideration Process

Approved by Council in 1994, the Reconsideration process provides an opportunity for applicants to request Council's reconsideration of the staff recommendation. There are two grounds for reconsideration: those eligibility criteria have not been properly applied and/or that the financial situation of the applicant was not properly understood at the time of the review.

This year, four groups have requested reconsideration for five applications and have been referred to the Standing Committee on City Services and Budgets meeting of May 3, 2007. Applications for reconsideration are removed from the main allocations report and deferred to this date.

## Rent Subsidy Grants

Council has a policy of considering rent subsidy grants to groups which qualify for a Community Services Grant and which rent City-owned property held in the Property Endowment Fund. The City charges market rental for these properties. These groups may request a partial subsidy to offset this market rent and, if Council approves the subsidy, Council policy has been to adjust the Community Services grants budget with any additional funding to come from the Contingency Reserve. Prior to this year, the source of funds has been Other-Miscellaneous grants. For fiscal year 2007 and beyond, the rent subsidy grant

budget has been transferred from "Other" to a new administrative category called "Social Planning Grants."

## DISCUSSION

### 2007 Application Summary

For the 2007 Community Services Grants program, Social Planning received 113 regular grant applications. In addition, we received three rent subsidy grant applications. This compares with previous years, as follows:

### Community Services Grants Application Summary

	2003	2004	2005	2006	2007
Total applications:	105	113	118	111	113
Total organizations:	88	91	97	93	92
Types of applications:					
Previously funded	90	93	100	99	101
Applied the previous year, but not funded	6	5	0	3	0
New applications	9	15	18	9	12
Total amount requested	\$4,107,222	\$4,435,125	\$4,892,370	\$4,960,420	\$5,392,692

Note: *for comparison purposes, the totals above include groups that have applied for reconsideration. However, these groups are not included in the recommended grant totals noted elsewhere in this report.*

We received:

- 9 Neighbourhood Organization applications
- 7 Organizational Capacity Building applications; and
- 97 Direct Social Services applications.

Three Direct Social Service applications were found to be ineligible.

## RECOMMENDATIONS SUMMARY

The following is a summary showing a comparison between 2006 and 2007. The table shows the number of groups in each stream which are recommended and not recommended. The five applications that have requested reconsideration are not shown in the table.

	Neighbourhood Organization		Organizational Capacity Building		Direct Social Services	
	2006	2007	2006	2007	2006	2007
Grant at the Same Level	0	0	0	5	16	74
Grant Increase:						
COLA (Inflation Adjustment)	8	8	5	0	52	0
Other Increase	1	0	2	2	13	10
New Grants	0	0	0	0	2	2
Grant Decrease	0	0	0	0	1	0
Terminating Grants	0	0	0	0	0	0
Not Recommended	0	0	1	0	5	7
TOTAL	9	8	8	7	89	93

APPENDICES A-1 to A-4 list the grants which are being recommended at this time. Applicants that have requested reconsideration have been removed from these lists.

APPENDIX B lists the applicants which are not recommended for a grant, along with the reasons for this recommendation.

APPENDIX C lists all applications that have applied for reconsideration.

#### In summary:

- Recommendations A, B, and C of this report recommend eight Neighbourhood Organizations, seven Organizational Capacity Building applicants, and 86 Direct Social Service applicants.

Staff recommend a 2% cost of living increase for all Neighbourhood Organizations grants due to the high priority of the community capacity building, community development and advocacy work that Neighbourhood Houses are involved in.

Increases are recommended to two Organizational Capacity Building and ten Direct Social Services applications which most strongly respond to City grant priorities, including CONDITIONS or comments with respect to the purpose of these increases.

Two new applications which address high priority needs are recommended, including CONDITIONS or comments respecting the purpose of the funding.

- Recommendation D is for an allocation of \$30,000 to the Partners in Organizational Development (POD) program. Specific allocation recommendations will be made at a later date this year, later this Spring and possibly in a Fall cycle.
- Recommendation E is for three rent subsidy grants.

As is normally the case, staff have placed CONDITIONS on a number of grants, and have made Comments on some grant recommendations. All applicants have been informed, in writing, of Social Planning's recommendations.

Should Council approve all the above-noted recommendations, there will be an unallocated balance of \$91,370 in the 2007 CS Grants budget. This includes the initial staff recommendations for three of the applications requesting reconsideration, totalling \$91,370.

### Reconsideration process

Reconsideration requests will be addressed in a separate report that will go to Council at the Standing Committee on City Services and Budgets meeting on May 3, 2007. Four applicants have advised us that they wish to request Reconsideration for a total of five applications. They are: Atira Women's Resources, Mount Pleasant Neighbourhood House, Network Two Community Services Society for two applications, and the Philippine Women's Centre.

### FINANCIAL IMPLICATIONS

The 2007 budget for the new "Social Planning" grants category is \$3,976,100. This budget is comprised of a Community Services Grants budget of \$3,902,600, Rent Subsidy Grants of \$63,500 and Animal Welfare Grants for \$10,000.

The Community Services Grants recommended in this report total \$3,811,230, including the establishment of a \$30,000 reserve for the Partners in Organizational Development. This would leave an unallocated budget of \$91,370 for Community Services Grants applicants who have filed for reconsideration.

The proposed allocations of the \$30,000 reserve for the POD program and remaining Community Services Grants budget of \$91,370 will be reported back to Council later in the year.

Three rent subsidy grants totalling \$63,453 are also recommended, which will only leave \$47 in the Rent Subsidy budget.

A new category in the 2007 Community Services Grants has been created for Animal Control. There is currently a \$10,000 budget and the allocation of this will be addressed with a report to Council at a later date.

### SOCIAL IMPLICATIONS

The Community Services Grants program provides financial support to non-profit organizations that work with each other, various levels of government and residents to address social problems and bring about positive social change. The grants have been an important resource for community groups to provide needed services in Vancouver, leverage funding from other sources, and contribute to the building of strong communities and the delivery of quality services to Vancouver residents.



## CONCLUSION

The Community Services Grants Program provides a modest yet important contribution to the delivery and sustainability of social services in Vancouver, to a wide range of population groups serving marginalized citizens. The Program also supports City liveability and social development objectives.

## RECOMMENDATIONS SUMMARY

APPENDICES A1 to A4 list the grants which are being recommended at this time.

APPENDIX B lists all applications which are not recommended for a grant, along with the reasons for this recommendation.

APPENDIX C lists all applications received for reconsideration.

APPENDIX D lists all Direct Social Services Grant applications, sorted by the target group which they primarily serve. Most organizations serve more than one group; therefore, a completely accurate picture of the allocation of City funds to each target group cannot be given when organizations are shown only within a single category. However, this table does give an indication of funding changes within sectors.

A copy of the front pages of all applications, along with information sheets that contain the approved criteria and priorities, have already been distributed to Council. These contain more detailed information on the applicants and the programs or services for which they are seeking City funding.

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2007 COMMUNITY SERVICES GRANTS  
Neighbourhood Organization Grant

App.#	Agency	Recommend	Request	Previous Grant	CONDITIONS
11	Cedar Cottage Nbhd House (ANH)	87,392	110,000	85,680	
13	Collingwood Nbhd House Soc.	87,392	219,117	85,680	
29	Frog Hollow Nbhd House (ANH)	73,016	81,584	71,584	
31	Gordon Nbhd House (ANH)	57,220	58,000	56,100	
42	Kitsilano Nbhd House (ANH)	54,436	60,000	53,370	
43	Kiwassa Nbhd Services Assoc	87,392	110,000	85,680	
50	Little Mountain Nbhd House Soc.	62,612	93,500	61,384	
79	South Van. Nbhd House (ANH)	85,680	95,000	84,000	
	<b>TOTAL = 8</b>	<b>595,140</b>	<b>827,201</b>	<b>583,478</b>	

2007 COMMUNITY SERVICES GRANTS  
Organizational Capacity Building Grants

App.#	Agency	Recommend	Request	Previous Grant	CONDITIONS
5	BC Coalition of People with Disab. - Membership & Outreach Co	35,700	62,700	35,700	
34	Information Services Van. Soc.	20,000	28,389	16,393	
74	Self-Help Resource Assoc. of B.C. - Kinex	30,600	35,000	30,600	
78	South Van. Nbhd House - S. Van Srs' Council	30,140	34,120	22,640	
81	Strathcona Community Association - S.O.S.	39,932	39,932	39,931	
97	Van. Community Network	24,600	35,000	24,600	
102	Van. Volunteer Centre	26,520	30,000	26,520	
	<b>TOTAL = 7</b>	<b>207,492</b>	<b>265,141</b>	<b>196,384</b>	

2007 COMMUNITY SERVICES GRANT  
Direct Social Services Grants

App.#	Agency	Recommend	Request	Previous Grant	CONDITIONS
1	Aboriginal Front Door Society, The	45,000	51,400	40,000	
2	ALDA - Adult Learning Develop. Assoc.	15,300	19,500	15,300	
4	Battered Women's Support Services	45,900	51,920	45,900	
6	Big Brothers of Greater Van.	38,148	55,000	38,148	
7	Big Sisters of BC Lower Mainland	45,000	55,000	45,000	
8	Boys' and Girls' Clubs of Greater Van.	60,000	60,000	60,000	
9	Canadian National Institute for the Blind, BC-Yukon Division	15,300	169,167	15,300	
10	Canadian Paraplegic Assoc. (B.C.)	45,900	50,000	45,900	
12	Chinese Community Library Serv. Assoc., The	35,700	46,000	35,700	
14	Community Legal Assistance Society (CLAS) - LSLAP	44,136	45,016	44,133	

App.#	Agency	Recommend	Request	Previous Grant	CONDITIONS
15	Crisis Interven. & Suicide Prev. Ctr. Of BC	22,952	24,000	22,950	
16	Downtown Eastside Abilities Link Society (D.E.A.L.S.)	10,000	20,200	7,500	
17	Downtown Eastside Residents Assoc.(DERA)-Seniors Coordinator	31,212	40,000	31,212	
18	Downtown Eastside Women's Ctr Assoc. - Advocacy	61,200	100,000	61,200	
19	Downtown Eastside Youth Activities Soc. - DEYAS	68,852	84,450	68,850	
20	Dugout - Central City Mission	33,172	33,172	33,172	
21	Eastside Family Place	55,144	70,142	55,141	
22	Environmental Youth Alliance - Youth Mappers	22,892	33,072	22,889	2ND AND 3RD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT BY JUNE 15TH AND SEPTEMBER 15TH, RESPECTIVELY, OF REPORTS OUTLINING GOALS, ACTIVITIES AND OUTCOMES FOR THE PERIODS JANUARY 1 TO MAY 31, 2007 AND JUNE 1 TO SEPTEMBER 1, 2007, TO THE SATISFACTION OF DIRECTOR OF SOCIAL PLANNING.

<b>App.#</b>	<b>Agency</b>	<b>Recommend</b>	<b>Request</b>	<b>Previous Grant</b>	<b>CONDITIONS</b>
24	Family Services - Counselling Program	28,480	50,000	28,478	
25	Family Services - Street Youth	60,500	98,500	60,500	
26	Four Eleven Seniors' Centre Soc.- Info and Referral	46,500	47,000	46,500	
27	Four Eleven Seniors Centre Society - Outreach	15,300	16,000	15,300	
30	Frog Hollow Neighbourhood House - Youth Skills	25,244	26,150	25,243	
32	Hastings Comm. Assoc - Fam. Enrich. Ctr	35,332	37,000	35,329	
33	Immigrant Svcs Soc of BC - MY Circle Program	45,900	55,000	45,900	
36	Inland Refugee Soc. of BC	51,764	51,765	51,764	
37	Japanese Comm Vol Assoc - Tonari Gumi	31,000	35,000	31,000	
38	Jewish Family Service Agency	15,192	16,500	15,190	
39	Kettle Friendship Soc.,	65,000	76,000	65,000	

<b>App.#</b>	<b>Agency</b>	<b>Recommend</b>	<b>Request</b>	<b>Previous Grant</b>	<b>CONDITIONS</b>
40	KidSafe Project Society, The	20,616	20,616	20,616	
41	Kidstart - Pacific Legal Education Association (PLEA)	22,952	30,000	22,950	
44	Kiwassa Nbhd Services Assoc - Youth Programs	30,000	60,000	30,000	
45	Kiwassa Nbhd. Services Assoc. - Srs. Link Coord.	7,500	10,000	0	
46	La Boussole, Centre Communautaire Societe	14,280	15,000	14,280	
47	Law Courts Education Soc. Of B.C.	34,680	35,373	34,680	
48	Learning Disabilities Assoc. of BC, The	22,952	39,560	22,950	
49	Leave Out ViolencE (LOVE) British Columbia	20,808	30,000	20,808	
51	Little Mountain Neighbourhood House - Early Years Project	20,000	20,000	20,000	
52	Marpole Oakridge Area Council - Seniors	40,000	45,000	40,000	

App.#	Agency	Recommend	Request	Previous Grant	CONDITIONS
53	Marpole Oakridge Family Place Soc.	35,000	35,000	30,000	
54	MOSAIC - 3 Community Outreach Programs	92,008	119,704	92,008	
55	MOSAIC/Strathcona - Vietnamese Family Counselling Project	45,000	49,102	45,000	
56	Mt. Pleasant Family Centre Soc.	62,776	64,031	62,775	
58	Multicultural Helping House Society - The Centre	35,000	45,000	35,000	
62	North Shore Counselling Ctr Soc. - Living Systems Society	10,000	20,000	10,000	THE CITY GRANT IS TO SUBSIDIZE COUNSELLING FEES OF PEOPLE WITH INCOMES UNDER \$20,000.
63	PACE - Prostitution Alternatives Counselling & Education Soc.	56,500	66,516	51,500	INCREASE IS TO ADD HOURS TO THE SAFETY COACH POSITIONS.
64	Pacific Comm. Res Society - Broadway Youth Res.Ctre	24,480	55,000	24,480	
65	Pacific Comm. Res. Society - Vietnamese Youth	45,900	70,000	45,900	



<b>App.#</b>	<b>Agency</b>	<b>Recommend</b>	<b>Request</b>	<b>Previous Grant</b>	<b>CONDITIONS</b>
66	Pacific Post Partum Support Society	17,000	17,000	17,000	
67	PFAME - GAB Youth Services	29,340	29,926	29,339	
68	PFAME - Gay & Lesbian Services	25,812	26,328	25,812	
70	PIRS - LEAD Program	18,146	18,350	16,646	
71	PIRS - Outreach Workers	48,300	48,300	43,905	
72	Purple Thistle Community Society	15,000	18,600	11,250	
73	Renfrew-Collingwood Seniors' Soc.	16,524	17,000	16,524	
75	South Granville Seniors Friendship Centre Soc.	33,964	33,964	33,962	
76	South Granville Seniors Friendship Ctre Soc-Spanish Outreach	20,288	21,300	20,286	
77	South Van. Family Place - Van Life Skills	53,000	56,000	53,000	

App.#	Agency	Recommend	Request	Previous Grant	CONDITIONS
80	South Van. Seniors Network Soc.	26,520	26,520	26,520	2ND AND 3RD QUARTERLY PAYMENTS CONTINGENT ON RECEIPT OF REPORTS FROM BOARD BY JUNE 15TH AND SEPT. 15TH RESPECTIVELY, PROVIDING INFORMATION ON THE GOALS, ACTIVITIES AND OUTCOMES OF EACH PROGRAM AND EACH PARTNERSHIP WITH OTHER GROUPS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING.
82	SUCCESS - Bridging the Gap Fam Serv Advocacy	45,900	48,000	45,900	
83	SUCCESS - Seniors QOL Prog.	40,040	42,040	40,037	
84	SUCCESS - Youth At Risk Program	60,000	72,000	60,000	
85	Taiwanese Canadian Cultural Soc. - Golden Age Centre	15,300	20,000	15,300	
86	Tenant Resource & Advisory Centre Society - TRAC	40,800	60,000	40,800	
87	Theatre for Living Soc. (Headlines Theatre)	16,484	16,484	16,483	
88	Thunderbird Nbhd Assoc. - Family Place	40,000	40,000	40,000	

App.#	Agency	Recommend	Request	Previous Grant	CONDITIONS
89	Urban Native Indian Education Soc.	25,000	25,000	25,000	
90	Urban Native Youth Assoc. - Outreach	45,900	53,559	45,900	
91	Van. 2nd Mile Soc. - DTES Nbhd Helpers	43,080	43,726	43,080	
92	Van. 2nd Mile Soc. - DTES Seniors' Centre	30,492	31,039	30,490	
93	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers	23,236	23,585	23,235	
94	Van. Aboriginal Friendship Centre Society	7,500	10,000	0	New Grant. FUNDING IS PRO-RATED FOR 2007 AND IS TOWARD SALARY OF AN ELDERS' WORKER. 2ND AND 3RD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT BY JUNE 15TH AND SEPTEMBER 15TH RESPECTIVELY, OF REPORTS OUTLINING GOALS, ACTIVITIES AND OUTCOMES, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING.
95	Van. Area Human Rights Coalition Soc. - BC	20,000	20,000	20,000	
96	Van. Assoc. for Survivors of Torture - VAST	20,000	25,000	16,618	

App.#	Agency	Recommend	Request	Previous Grant	CONDITIONS
99	Van. Rape Relief & Women's Shelter	32,640	36,000	32,640	2ND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15TH, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, FOR THE PERIOD JANUARY 1 TO MAY 31, 2007. THE REPORT MUST DETAIL THE GOALS, ACTIVITIES AND OUTCOMES OF THE PUBLIC EDUCATION COORDINATOR'S WORK.
100	Van. Recovery Club	30,780	72,260	30,780	
101	Van. Status of Women - Referral and Resource	33,252	49,672	33,252	
103	Van. Women's Health Collective Society	35,000	35,000	35,000	2ND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT BY JUNE 15TH, TO SATISFACTION OF DIRECTOR OF SOCIAL PLANNING, OF A REPORT OUTLINING ADVOCACY GOALS, ACTIVITIES AND OUTCOMES FOR THE PERIOD JANUARY 1 TO MAY 31, 2007.
104	VSOCC - Family Programs	25,000	25,000	20,400	
106	West End Seniors Network	45,900	60,000	45,900	
107	West Side Family Place	38,060	38,800	38,058	

App.#	Agency	Recommend	Request	Previous Grant	CONDITIONS
108	Western Institute for the Deaf and Hard of Hearing	10,000	10,000	10,000	
109	WISH Drop-In Centre Society	76,600	82,000	70,600	INCREASE IS TOWARD IMPROVED SALARY LEVELS FOR THE DROP-IN STAFF.
110	Women Against Violence Against Women	40,000	50,000	40,000	
112	YWCA - Crabtree Corner	56,868	58,868	56,868	
113	YWCA - Single Mothers Support Services	20,400	20,400	20,400	
	<b>Total = 86</b>	<b>2,978,598</b>	<b>3,728,577</b>	<b>2,922,431</b>	

2007 COMMUNITY SERVICES GRANT  
Rent Subsidy Grants  
Recommendations

App.#	Agency	Recomm.	Request	Previous Grant
301	BC Coalition of People with Disab. - Rent	39,073	46,967	39,073
302	Dugout - Central City Mission - Rent	8,880	8,900	8,880
303	Family Services - Street Youth - Rent	15,500	35,000	15,500
	<b>TOTAL = 3</b>	<b>63,453</b>	<b>90,867</b>	<b>63,453</b>

2007 COMMUNITY SERVICES GRANTS  
GRANT NOT RECOMMENDED/ELIGIBLE

App.#	Agency	Grant Type	Request	Previous Grant	Comments
3	Atira Women's Resources Society	DSS	82,800	0	This application is not eligible for a Community Services grant as it is for a project which is in the developmental stage.
23	Family Services - After Hours	DSS	98,500	0	Not Recommended for a Community Services Grant as it is premature to consider funding until negotiations between MCFD and Vancouver Coastal Health are completed.
28	Four Eleven Seniors' Centre Society - Diversity Coordinator	DSS	12,000	0	Not recommended. Within the context of available City funding and other applications which rated higher with regards to meeting City priorities, staff are unable to recommend a CS Grant at this time.
35	Information Services Van. Society - Info & Referral Spec	DSS	25,988	0	Not recommended. Within the context of available City funding and other applications which rated higher with regards to meeting City priorities, staff are unable to recommend a CS Grant at this time.
59	Multicultural Helping House Society - Youth Program	DSS	30,000	0	Not recommended. Within the context of available City funding and other applications which rated higher with regards to meeting City priorities, staff are unable to recommend a CS Grant at this time.
60	Network Two Community Services - Hastings St. Media Lab	DSS	40,000	0	This application is not eligible for a Community Services Grant as it is for a project which is in the developmental stage.

App.#	Agency	Grant Type	Request	Previous Grant	Comments
98	Van. Native Health Society	DSS	30,000	0	Not recommended. Within the context of available City funding and other applications which rated higher with regards to meeting City priorities, staff are unable to recommend a CS Grant at this time.
105	West Coast Domestic Workers' Assoc.	DSS	46,985	0	This application is not eligible as core funding will not be provided to organizations where either a substantial proportion of the services provided and/or where the primary purpose of the organization is to provide services which are not eligible for City funding.
111	Women Against Violence Against Women -Hospital Accom. Program	DSS	20,000	0	Not recommended. Within the context of available City funding and other applications which rated higher with regards to meeting City priorities, staff are unable to recommend a Community Services grant at this time.

**TOTAL = 9**



2007 COMMUNITY SERVICES GRANTS  
REQUESTS FOR RECONSIDERATION

App.#	Agency	Previous Grant	Request	Recomm	Comments
3	Atira Women's Resources Society	0	82,800	0	This application is not eligible for a Community Services grant as it is for a project which is in the developmental stage.
57	Mt. Pleasant Nbhd House (ANH)	57,026	80,500	58,168	
60	Network Two Community Services - Hastings St. Media Lab	0	40,000	0	This application is not eligible for a Community Services Grant as it is for a project which is in the developmental stage.
61	Network Two Community Services Society - Van Roving Leaders	0	60,000	15,000	New Grant. Pro-rated toward salary of Roving Leader position. Mid-year activity report outlining goals, activities and outcomes is requested (for the period of January 1 to May 31, 2007), due June 15th, 2007.
69	Philippine Women Centre of BC	18,205	45,000	18,208	
	<b>Total = 5</b>	<b>75,231</b>	<b>308,300</b>	<b>91,376</b>	

2007 COMMUNITY SERVICES GRANTS  
Direct Social Services Grants by Category

Category	Agency	Recommend	Request	Previous Grant
Aboriginal	Aboriginal Front Door Society, The	45,000	51,400	40,000
Aboriginal	Urban Native Indian Education Soc.	25,000	25,000	25,000
Aboriginal	Van. Aboriginal Friendship Centre Society	7,500	10,000	0
Aboriginal	Van. Native Health Society	0	30,000	0
	<b>Count = 4</b>	<b>77,500</b>	<b>116,400</b>	<b>65,000</b>
Children & Youth	Big Brothers of Greater Van.	38,148	55,000	38,148
Children & Youth	Big Sisters of BC Lower Mainland	45,000	55,000	45,000
Children & Youth	Boys' and Girls' Clubs of Greater Van.	60,000	60,000	60,000
Children & Youth	Downtown Eastside Youth Activities Soc. - DEYAS	68,852	84,450	68,850
Children & Youth	Environmental Youth Alliance - Youth Mappers	22,892	33,072	22,889
Children & Youth	Family Services - After Hours	0	98,500	0
Children & Youth	Family Services - Street Youth	60,500	98,500	60,500
Children & Youth	Frog Hollow Neighbourhood House - Youth Skills	25,244	26,150	25,243
Children & Youth	Immigrant Svcs Soc of BC - MY Circle Program	45,900	55,000	45,900
Children & Youth	KidSafe Project Society, The	20,616	20,616	20,616
Children & Youth	Kidstart - Pacific Legal Education Association (PLEA)	22,952	30,000	22,950

Category	Agency	Recommend	Request	Previous Grant
Children & Youth	Kiwassa Nbhd Services Assoc - Youth Programs	30,000	60,000	30,000
Children & Youth	Leave Out Violence (LOVE) British Columbia	20,808	30,000	20,808
Children & Youth	Little Mountain Neighbourhood House - Early Years Project	20,000	20,000	20,000
Children & Youth	Multicultural Helping House Society - Youth Program	0	30,000	0
Children & Youth	Pacific Comm. Res Society - Broadway Youth Res.Ctre	24,480	55,000	24,480
Children & Youth	Pacific Comm. Res. Society - Vietnamese Youth	45,900	70,000	45,900
Children & Youth	PFAME - GAB Youth Services	29,340	29,926	29,339
Children & Youth	Purple Thistle Community Society	15,000	18,600	11,250
Children & Youth	Self-Help Resource Assoc. of B.C. - Kinex	30,600	35,000	30,600
Children & Youth	SUCCESS - Youth At Risk Program	60,000	72,000	60,000
Children & Youth	Urban Native Youth Assoc. - Outreach	45,900	53,559	45,900
	<b>Count = 22</b>	<b>732,132</b>	<b>1,090,373</b>	<b>728,373</b>
Families	Eastside Family Place	55,144	70,142	55,141
Families	Family Services - Counselling Program	28,480	50,000	28,478
Families	Hastings Comm. Assoc - Fam. Enrich. Ctr	35,332	37,000	35,329
Families	Marpole Oakridge Family Place Soc.	35,000	35,000	30,000
Families	MOSAIC/Strathcona - Vietnamese Family Counselling Project	45,000	49,102	45,000

Category	Agency	Recommend	Request	Previous Grant
Families	Mt. Pleasant Family Centre Soc.	62,776	64,031	62,775
Families	North Shore Counselling Ctr Soc. - Living Systems Society	10,000	20,000	10,000
Families	South Van. Family Place - Van Life Skills	53,000	56,000	53,000
Families	SUCCESS - Bridging the Gap Fam Serv Advocacy	45,900	48,000	45,900
Families	Thunderbird Nbhd Assoc. - Family Place	40,000	40,000	40,000
Families	VSOCC - Family Programs	25,000	25,000	20,400
Families	West Side Family Place	38,060	38,800	38,058
Families	YWCA - Crabtree Corner	56,868	58,868	56,868
Families	YWCA - Single Mothers Support Services	20,400	20,400	20,400
	<b>Count = 14</b>	<b>550,960</b>	<b>612,343</b>	<b>541,349</b>
Immigrants & Refugees	Inland Refugee Soc. of BC	51,764	51,765	51,764
Immigrants & Refugees	Law Courts Education Soc. Of B.C.	34,680	35,373	34,680
Immigrants & Refugees	MOSAIC - 3 Community Outreach Programs	92,008	119,704	92,008
Immigrants & Refugees	Multicultural Helping House Society - The Centre	35,000	45,000	35,000
Immigrants & Refugees	PIRS - Outreach Workers	48,300	48,300	43,905
Immigrants & Refugees	Strathcona Community Association - S.O.S.	39,932	39,932	39,931
Immigrants & Refugees	Van. Assoc. for Survivors of Torture - VAST	20,000	25,000	16,618
	<b>Count = 7</b>	<b>321,684</b>	<b>365,074</b>	<b>313,906</b>

Category	Agency	Recommend	Request	Previous Grant
Neighbourhood House	Cedar Cottage Nbhd House (ANH)	87,392	110,000	85,680
Neighbourhood House	Collingwood Nbhd House Soc.	87,392	219,117	85,680
Neighbourhood House	Frog Hollow Nbhd House (ANH)	73,016	81,584	71,584
Neighbourhood House	Gordon Nbhd House (ANH)	57,220	58,000	56,100
Neighbourhood House	Kitsilano Nbhd House (ANH)	54,436	60,000	53,370
Neighbourhood House	Kiwassa Nbhd Services Assoc	87,392	110,000	85,680
Neighbourhood House	Little Mountain Nbhd House Soc.	62,612	93,500	61,384
Neighbourhood House	South Van. Nbhd House (ANH)	85,680	95,000	84,000
	<b>Count = 8</b>	<b>595,140</b>	<b>827,201</b>	<b>583,478</b>
Other	Community Legal Assistance Society (CLAS) - LSLAP	44,136	45,016	44,133
Other	Crisis Interven. & Suicide Prev. Ctr. Of BC	22,952	24,000	22,950
Other	Downtown Eastside Abilities Link Society (D.E.A.L.S.)	10,000	20,200	7,500
Other	Dugout - Central City Mission	33,172	33,172	33,172
Other	Kettle Friendship Soc.,	65,000	76,000	65,000
Other	La Boussole, Centre Communautaire Societe	14,280	15,000	14,280
Other	PFAME - Gay & Lesbian Services	25,812	26,328	25,812
Other	Tenant Resource & Advisory Centre Society - TRAC	40,800	60,000	40,800
Other	Theatre for Living Soc. (Headlines Theatre)	16,484	16,484	16,483
Other	Van. Area Human Rights Coalition Soc. - BC	20,000	20,000	20,000

Category	Agency	Recommend	Request	Previous Grant
Other	Van. Recovery Club	30,780	72,260	30,780
Other	West Coast Domestic Workers' Assoc.	0	46,985	0
	<b>Count = 12</b>	<b>323,416</b>	<b>455,445</b>	<b>320,910</b>
People with Disabilities	ALDA - Adult Learning Develop. Assoc.	15,300	19,500	15,300
People with Disabilities	BC Coalition of People with Disab. - Membership & Outreach Co	35,700	62,700	35,700
People with Disabilities	Canadian National Institute for the Blind, BC-Yukon Division	15,300	169,167	15,300
People with Disabilities	Canadian Paraplegic Assoc. (B.C.)	45,900	50,000	45,900
People with Disabilities	Learning Disabilities Assoc. of BC, The	22,952	39,560	22,950
People with Disabilities	Western Institute for the Deaf and Hard of Hearing	10,000	10,000	10,000
	<b>Count = 6</b>	<b>145,152</b>	<b>350,927</b>	<b>145,150</b>
Seniors	Chinese Community Library Serv. Assoc., The	35,700	46,000	35,700
Seniors	Downtown Eastside Residents Assoc.(DERA)-Seniors Coordinator	31,212	40,000	31,212
Seniors	Four Eleven Seniors' Centre Soc.- Info and Referral	46,500	47,000	46,500
Seniors	Four Eleven Seniors Centre Society - Outreach	15,300	16,000	15,300
Seniors	Four Eleven Seniors' Centre Society - Diversity Coordinator	0	12,000	0
Seniors	Japanese Comm Vol Assoc - Tonari Gumi	31,000	35,000	31,000
Seniors	Jewish Family Service Agency	15,192	16,500	15,190

Category	Agency	Recommend	Request	Previous Grant
Seniors	Kiwassa Nbhd. Services Assoc. - Srs. Link Coord.	7,500	10,000	0
Seniors	Marpole Oakridge Area Council - Seniors	40,000	45,000	40,000
Seniors	Renfrew-Collingwood Seniors' Soc.	16,524	17,000	16,524
Seniors	South Granville Seniors Friendship Centre Soc.	33,964	33,964	33,962
Seniors	South Granville Seniors Friendship Ctre Soc-Spanish Outreach	20,288	21,300	20,286
Seniors	South Van. Nbhd House - S. Van Srs' Council	30,140	34,120	22,640
Seniors	South Van. Seniors Network Soc.	26,520	26,520	26,520
Seniors	SUCCESS - Seniors QOL Prog.	40,040	42,040	40,037
Seniors	Taiwanese Canadian Cultural Soc. - Golden Age Centre	15,300	20,000	15,300
Seniors	Van. 2nd Mile Soc. - DTES Nbhd Helpers	43,080	43,726	43,080
Seniors	Van. 2nd Mile Soc. - DTES Seniors' Centre	30,492	31,039	30,490
Seniors	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers	23,236	23,585	23,235
Seniors	West End Seniors Network	45,900	60,000	45,900
	<b>Count = 20</b>	<b>547,888</b>	<b>620,794</b>	<b>532,876</b>
Support to Non-profits	Information Services Van. Soc.	20,000	28,389	16,393
Support to Non-profits	Information Services Van. Society - Info & Referral Spec	0	25,988	0

Category	Agency	Recommend	Request	Previous Grant
Support to Non-profits	Van. Community Network	24,600	35,000	24,600
Support to Non-profits	Van. Volunteer Centre	26,520	30,000	26,520
	<b>Count = 4</b>	<b>71,120</b>	<b>119,377</b>	<b>67,513</b>
Women	Battered Women's Support Services	45,900	51,920	45,900
Women	Downtown Eastside Women's Ctr Assoc. - Advocacy	61,200	100,000	61,200
Women	PACE - Prostitution Alternatives Counselling & Education Soc.	56,500	66,516	51,500
Women	Pacific Post Partum Support Society	17,000	17,000	17,000
Women	PIRS - LEAD Program	18,146	18,350	16,646
Women	Van. Rape Relief & Women's Shelter	32,640	36,000	32,640
Women	Van. Status of Women - Referral and Resource	33,252	49,672	33,252
Women	Van. Women's Health Collective Society	35,000	35,000	35,000
Women	WISH Drop-In Centre Society	76,600	82,000	70,600
Women	Women Against Violence Against Women	40,000	50,000	40,000
Women	Women Against Violence Against Women - Hospital Accom. Program	0	20,000	0
	<b>Count = 11</b>	<b>416,238</b>	<b>526,458</b>	<b>403,738</b>
	<b>Total = 108</b>	<b>3,781,230</b>	<b>5,084,392</b>	<b>3,702,293</b>