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CITY OF VANCOUVER

ADMINISTRATIVE REPORT

Report Date: December 7, 2006
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Meeting Date: December 12, 2006

TO: Vancouver City Council

FROM: The Project Manager for the Southeast False Creek & Olympic Village Development (the "Project Manager")

SUBJECT: Southeast False Creek and Olympic Village - Establishment of Budget and Award of Contract for RFP#PS06126 - Supply of Granite Blocks

RECOMMENDATION

- A. THAT a budget of \$500,000 be approved for the supply of granite blocks with funding to be provided by the Property Endowment Fund: Southeast False Creek Development.
- B. THAT, subject to the conditions set out in Recommendations C, D and E, the City Manager be authorized to enter into a contract with Bedrock Granite Sales Ltd. ("Bedrock Granite") for the supply of granite blocks at an estimated cost of \$392,610.00 plus applicable taxes with the funding to be provided by the budget established pursuant to Recommendation A.
- C. THAT the Director of Legal Services be authorized to execute and deliver on behalf of the City all legal documents required to implement Recommendation B.
- D. THAT all such legal documents be on terms and conditions satisfactory to the City Manager and the Director of Legal Services.
- E. THAT no legal rights or obligations will be created or arise by Council's adoption of Recommendations B, C and D above unless and until such legal documents are executed and delivered by the Director of Legal Service.

CITY MANAGER'S COMMENTS

The City Manager recommends approval of A, B, C, D, and E above.

COUNCIL POLICY

On March 1, 2005 Council approved the Official Development Plan ("ODP") for the Southeast False Creek ("SEFC") neighbourhood, which sets the framework for development of the SEFC neighbourhood, including the Olympic Village sub-area.

Funding for all capital expenditures must be approved by Council and Council approves the award of contracts that exceed \$300,000. Council approval is also required for this contract because funding is directly from the Property Endowment Fund: SEFC Development.

PURPOSE

This report seeks approval of the budget for the supply of granite blocks, and seeks authorization to award a contract for the supply of granite blocks to Bedrock Granite Sales Ltd.

BACKGROUND

On March 1, 2005, Council approved the SEFC ODP, which sets the framework for development of the SEFC neighbourhood, including the Olympic Village sub-area.

On May 12, 2005, Council approved the establishment of the SEFC and Olympic Village Project Office (the "Project Office") to manage the development of the Olympic Village and the other City-owned lands in SEFC, as well as the design and facilitation of the public infrastructure for the entire ODP area. This includes selecting a developer and work with the developer to design and construct the buildings on City lands in the Olympic Village (Sub-area 2A), as well as designing and constructing the parks, streets, waterfront, other public spaces, and site servicing infrastructure, including sewer, water, storm water, energy, and other utilities.

Site preparation began in early January 2006 with the removal and disposal of the decking and piles in the inlet located northwest of the Salt Building. Construction of a cofferdam to facilitate work in and around the inlet began in early February and is now completed. In early April, the site preparation, excavation and backfill contract and the waterfront densification contract began. Both of these contracts are now completed. Later in April, the road excavation and backfill and storm water outfall construction began. Construction of the roads and utilities in the Olympic Village sub-area of SEFC, including the installation of water, sanitary, storm, district heating, lighting, electrical and telecommunications infrastructure began in July. Construction of the island and shoreline began in August.

DISCUSSION

Currently, construction of the shoreline is underway. Once completed, landscaping of the waterfront will commence. Part of the landscaping works is to install granite features in the inlet and waterfront armouring.

A Request for Proposals ("RFP") for the supply of granite blocks was prepared by the Project Office in consultation with Purchasing and Legal Services. The RFP was issued on November 22, 2006 and was advertised on the City's website, the BC Bid website, and the Vancouver Sun.

On November 27, 2006, an information session was given by the Project Office and Purchasing to provide an opportunity for potential proponents to ask questions and seek clarification on items within the RFP. The RFP closed on December 5, 2006. Six proposals were received and distributed to the evaluation committee for review.

In addition to the Granite Blocks that will be installed in the inlet and in the waterfront armoring, granite features may also be installed as part of the final landscaping of the waterfront and hinge park. Depending on future needs, additional granite blocks may be purchased pursuant to City procedures by way of a change order under the proposed contract with Bedrock Granite. The total cost for the supply of granite blocks is estimated to be \$500,000.

Evaluation

An evaluation committee (the "Committee") was established to review the proposals and decide on a proponent, or proponents, to be recommended to the Project Manager. The Committee was made up of five members, including four staff representing Engineering Services, the Park Board and the Project Office, and one consultant from the SEFC Integrated Site Servicing Design Team. The evaluation process included reviewing the proposals and meeting to discuss the proposals.

Proposals were evaluated by the Committee using an evaluation matrix that measured demonstrated ability, qualifications and experience of each proponent, proposed work plan and schedule, references, and best value to the City based on quality, service, product source and type, and price.

Based on the review of the proposals, the submission provided by Bedrock Granite Sales Ltd. emerged as the strongest proposal, and the Committee and Project Manager recommend that Bedrock Granite be awarded this contract.

FINANCIAL IMPLICATIONS

This report recommends that Council establish the budget of \$500,000 for the supply of granite blocks, and award a contract to Bedrock Granite Sales Ltd. at an estimated cost of \$392,610.00 plus applicable taxes, with funding to be provided by the Property Endowment Fund: Southeast False Creek Development.

The total budget to date for the SEFC and Olympic Village Project, including the proposed budget and contract award requested in this report, is within the amount allocated in the pro-forma for the SEFC development.

CONCLUSION

The SEFC and Olympic Village Project Manager seeks Council approval to allocate a budget of \$500,000 for the supply of granite blocks, and to retain Bedrock Granite Sales Ltd. at an estimated cost of \$392,610.00 plus applicable taxes, with funding to be provided by the Property Endowment Fund: SEFC Development.

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