**A13** 



### CITY OF VANCOUVER

### ADMINISTRATIVE REPORT

Report Date: November 28, 2006 Author: Peter Vaisbord Phone No.: 604.871.6304

RTS No.: 6220

VanRIMS No.: 11-2000-10

Meeting Date: December 12, 2006

TO: Vancouver City Council

FROM: Director of City Plans

SUBJECT: Approval of Council Initiative - Proposed Fraser Street BIA

### RECOMMENDATION

- A. THAT Council approve the South Hill (Fraser Street) Merchants Association as sponsor for the proposed Fraser Street BIA.
- B. THAT Council approve commencement of a Council Initiative to establish the proposed Fraser Street BIA, AND THAT Council forward the application of the South Hill (Fraser Street) Merchants Association to a hearing of the Court of Revision.
- C. THAT the City notify the property owners and tenants in the area (outlined in Appendix A) of the proposed BIA and BIA levy.
- D. THAT Council approve a 5 year (2007 -2012) funding-ceiling of \$525,000 for the proposed Fraser Street BIA, subject to Council approval of the BIA at the Court of Revision.

### **GENERAL MANAGER'S COMMENTS**

The General Manager of Community Services recommends APPROVAL of the foregoing.

### **COUNCIL POLICY**

Section 456 of the Vancouver Charter gives Council the authority to create a Business Improvement Area (BIA). Council may grant money to a BIA for planning and implementation of business promotion schemes provided that the money is recovered through a special property tax.

Council policy with respect to the establishment of a BIA was approved on October 14, 1997 as follows:

A BIA may be established by Council Initiative; property owners and commercial tenants receive notification of the Initiative. The BIA will generally not proceed if one-third or more of the owners representing one-third of the assessed property value, or one-third of the tenants, counted separately, are in opposition.

### **PURPOSE**

The South Hill (Fraser Street) Merchants Association (SHMA) has completed the first step in the process of establishing a new Business Improvement Area (BIA). The purpose of this report is to commence the second step, which is to approve the SHMA as sponsor of, and to commence a Council Initiative for, the proposed Fraser Street BIA, and to forward the BIA application to the Court of Revision.

### **BACKGROUND**

Fraser Street merchants and property owners have been active over the years promoting business on Fraser Street - once known as the 'Golden Mile'. In the 1960s, they worked with the City to create the collective parking lots behind the west side of Fraser Street between 43<sup>rd</sup> and 49<sup>th</sup> Avenues. A business association was formed in 1984 and incorporated as the Fraser Business Association in 1988 to promote business on Fraser south of 33<sup>rd</sup> Avenue. The FBA mounted Christmas decorations, engaged in cleanup events, produced a business directory, and was instrumental in establishing one of the city's first community policing offices.

In 1999, the FBA initiated a BIA-formation process, which was marked by very low attendance at Outreach meetings and low survey return rates. A petition against the BIA proposal was submitted, covering a single block of Fraser Street. At the Council Initiative stage, few objections were filed, the BIA was approved, and the required BIA Designation by-law was enacted. Subsequently, a group of businesses organized an opposition campaign, opposed approval of the proposed budget, and delivered a petition to Council with signatures of over 60% of the merchants. In the absence of a FBA budget approval, the Council of the day was itself not in a position to approve a BIA budget and levy. As part of a Council-mandated mediation process, a new FBA Board was elected and there was some optimism that the new Board would move forward with a revised BIA budget. Instead, differences of opinion among the Directors prevented further progress, and the FBA ceased to operate. As a result, the Fraser Street BIA was never funded, existed in name only, and expired in March 2004 at the end of its 5-year term.

In January 2003, a few former FBA directors and other interested merchants began to hold regular monthly meetings. The group was concerned about deteriorating business vitality, garbage and illegal dumping, increased safety and security issues, and the generally poor appearance of the area. The group also discussed working toward a possible new BIA for Fraser Street. By 2004, the group had registered a new society, the South Hill (Fraser Street) Merchants Association. The Association had become active on a number of fronts, including support for resident-led beautifications in the collective parking lots, advising the City on lot improvements, organising participation in Keep Vancouver Spectacular events, producing a merchant association newsletter, distributing an issues survey to Fraser Street Businesses, participating in the neighbourhood's South Hill Festival, and providing significant input toward the Fraser Street transit and pedestrian improvements, as well as placement and colour coordination for the City's street furniture program. The SHMA has also represented merchants' interests to Council on issues such as neighbourhood safety, and the previouslyproposed Marine Drive Highway-Oriented-Retail rezoning applications. At an open meeting held in February 2006, there was general agreement to commence outreach for a new BIA application for Fraser Street.

### **DISCUSSION**

The proposed Fraser Street BIA comprises ten blocks of Fraser Street between 41<sup>st</sup> and 51<sup>st</sup> avenues. A map of the proposed boundary is attached as Appendix A.

The South Hill (Fraser Street) Merchants Association proposes a Year 1 budget of \$105,000.00, representing an annual levy rate of \$1.30 per \$1,000.00 of assessed property value, or approximately 4.5% of commercial property taxes. A copy of the proposed budget is attached for information as Appendix B. If Council approves the BIA at the Court of Revision, staff will report back for approval of the Year 1 budget along with all of the other BIAs' 2007 - 2008 budget requests.

The proposed funding-ceiling of \$525,000 is the maximum amount that may be levied over the proposed Fraser Street BIA 5-year term.

### **Outreach Activities**

In February 2006, a BIA steering committee of the South Hill (Fraser Street) Merchants Association was formed to commence Outreach for a proposed BIA for Fraser Street. The committee met in March to draft Outreach materials, discuss potential boundaries, and to review potential budget requirements.

In April 2006, the SHMA distributed an issues survey to all 350 property owners and business tenants in the proposed BIA (100 owners and about 250 businesses). The survey asked respondents to mark their priorities for Fraser Street, and to indicate whether or not they were interested in a BIA. Sixty-three responses were received, including 16 property-owners (16% of owners) and 47 business tenants (18.8% of tenants). Of the 16 property-owner responses, 11 (69%) were interested, 1 (6%) was not interested, and 4 (25%) were either not sure or did not answer the question. Of the 47 business responses, 31 (66%) were interested, 2 (4%) were not interested, and 14 (30%) were either not sure or did not answer the question.

The April survey packages included a letter regarding the BIA proposal, background information on BIAs, the City's BIA Program brochure, and a notice to attend a BIA Outreach meeting to be held in May. In early May, the same information was again distributed to all property owners and business tenants. Notice of the meeting was translated into Chinese and Punjabi.

On May 16, 2006, the SHMA convened the first of three BIA outreach meetings, to which all property owners and business tenants were invited. All three meetings were attended by the City's BIA Coordinator, who explained the BIA formation process, answered questions, and monitored the proceedings. Eleven property owners and 5 business tenants attended the initial meeting, including steering committee members. The SHMA summarized the results of the April survey, explained how the results would be used to develop a BIA proposal, and invited discussion. An informal show of hands indicated unanimous support for continuing the BIA process.

In mid-June, a second set of packages were distributed. The packages included a notice for meeting #2, background information on the BIA process, and a draft BIA budget for discussion.

The second BIA Outreach meeting - attended by only 8 property owners and 6 businesses - was held on June 26, 2006. Survey results were summarized, and a draft BIA budget was presented for discussion. Levy estimates were available on request, with generally favourable responses. An informal show of hands indicated general (but not unanimous) support, among those present, for a BIA proposal and budget at \$105,000.

During the Outreach meeting, a property owner/merchant produced an opposition petition signed by approximately 70 businesses and by 11 property owners, excluding duplicate signatures and addresses outside the proposed BIA boundary. The petition states that the undersigned "oppose the Business Improvement Area (B.I.A.), because it will further increase property taxes. The property taxes have gone up by approximately 25% this year". For information, one-third of the business tenants would be 83 tenants, and one-third of the property owners would be 33 owners.

After reviewing the petition and contacting some of the signatories, the steering committee was of the opinion that the contents were not determinative, and that there was value in continuing the BIA Outreach process. Accordingly, the steering committee reviewed the proposed BIA budget line items and budget allocations on the basis of the input given the June 26 meeting. A package was distributed in mid-October containing background materials previously distributed, a summary of the process to date, the proposed BIA budget, and a meeting notice.

In late October, the City was contacted by the property owner/merchant who had presented the opposition petition in June. The caller expressed displeasure that the BIA process was still active in view of the opposition signatures, claiming that 80% of Fraser Street merchants were opposed to the BIA. The caller also expressed disappointment with the City's level of enforcement of time limits in the collective parking lots located behind businesses to the west of Fraser. The caller also expressed the view that Fraser Street owners and businesses could not afford the overhead of both the collective parking levy and an additional BIA levy of \$105,000. The caller suggested charging an hourly fee in the parking lots, to generate revenue to offset the collective parking levy. This information was forwarded by staff to steering committee representatives.

The third BIA outreach meeting was held on November 1, 2006. Six property owners and 20 business tenants attended, including the owner/merchant who had previously submitted the petition. During the course of the meeting, the owner/merchant raised the issues of parking lot enforcement and pay parking, and there was general agreement that the SHMA should pursue these matters as a priority. (The SHMA subsequently invited Parking Branch staff to meet with commercial property owners and merchants to discuss parking lot issues and opportunities. At that meeting, held in mid-November, there was consensus on next steps for enforcement of parking time limits, but consensus was not achieved on the issue of charging an hourly rate in the lots).

Finally, a budget revision to re-allocate a proposed expenditure from a lower priority item to augment a higher priority item was supported. An informal show of hands indicated general (but not unanimous) support for the proposed budget, a \$525,000 5-year funding ceiling, and proceeding with a BIA application.

Following the November meeting, an exit survey was distributed to gauge support for the BIA proposal. Due to a short timeline, fewer than 20% of the property owners and business tenants received a survey form. The survey was e-mailed to approximately 30 individuals on the steering committee's contact list, and SHMA committee-members hand-delivered additional surveys on portions of Fraser Street. About 60 surveys were distributed in total. The survey was headed by information about individual costs of the proposed BIA levy, and asked respondents whether or not they supported the BIA proposal. Forty-seven completed surveys (13% of owners and tenants) were returned. The respondents included 6 property owners (6% of owners) and 41 tenants (16% of tenants). Of the property owner responses, 6 (100%) supported the BIA proposal, with no owners opposed. Of the tenant responses, 36 (88%) supported the BIA proposal, with 5 tenants (12%) opposed.

Based on their surveys and general outreach, the SHMA believes the BIA proposal is generally supported.

The South Hill (Fraser Street Merchants Association formally applied to the City for consideration of a BIA on November 9, 2006. A copy of their application letter and documentation of their outreach activities is attached as Appendix C.

### Staff Comments - Outreach and Support

Staff are satisfied that the South Hill (Fraser Street) Merchants Association has notified all property owners and tenants within the proposed BIA boundaries. Staff attended three Outreach meetings held on May 16, June 26, and November 1, 2006, respectively. The initial two Outreach meetings were poorly attended, with only about 15 persons at each meeting. Attendance improved for the final meeting, with 26 persons participating.

Although participants at Outreach meetings were generally supportive of the BIA proposal, a significant number of property owners and business tenants appear to be opposed to, or have concerns about, the BIA proposed BIA levy. In addition, one or more of these may be motivated to organize further opposition signatures, as evidenced by the petition submitted in late June. Around 70 businesses and 11 property owners signed the June petition. As one-third of 250 businesses is 83 businesses, 70 signatures is fewer than the one-third that would be required by Council policy to defeat the BIA proposal, should the same number of

objections be received at the Council Initiative stage. However, the number of signatures is significant, and raises some concern regarding level of support and opposition at the Outreach stage of the process. Although opponents claim that 80% of business tenants are against the BIA, this number is strongly disputed by the SHMA. The SHMA claims that, due to questionable circumstances, results of the opposition petition do not reflect merchant opinion regarding the BIA.

By comparison, the exit survey conducted by the SHMA involves fewer signatures than the opposition petition (47 versus 81), but each signature is on a separate survey document headed with accurate information about the BIA and its estimated cost. Results from the exit survey indicate that negative responses from property owners and tenants were 0% and 12% respectively, significantly below Council's 'one-third' policy. However, as opposition businesses can be hesitant about expressing opposition to BIA organizers, surveys conducted by BIA applicants tend to reflect supporter responses.

Unless the SHMA and its opponents resolve their differences, a further opposition petition will likely be circulated prior to Council consideration of the application at Court of Revision.

At the instruction of staff, the SHMA notices contained the name and telephone number of the City's BIA Coordinator. As of the date of this report, the Coordinator has received two calls from individuals opposed to the BIA.

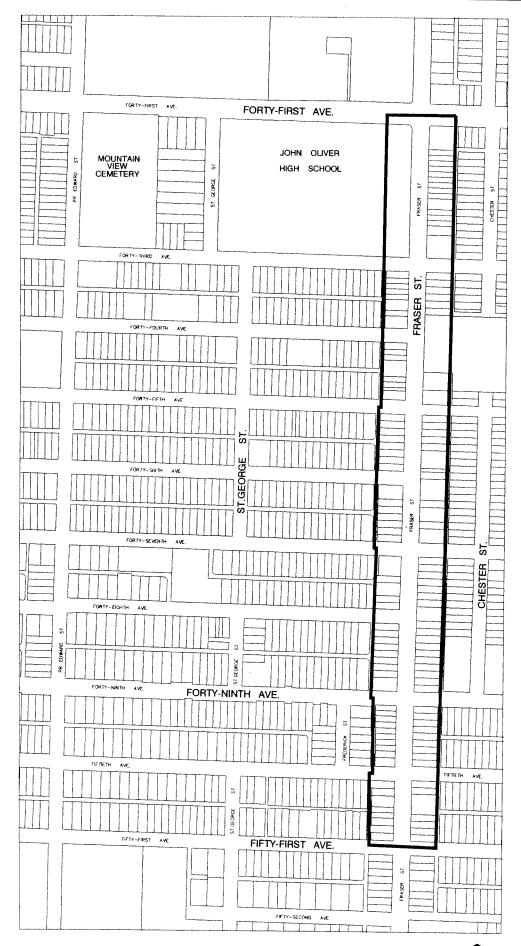
### FINANCIAL IMPLICATIONS

There are no financial implications.

### CONCLUSION

The South Hill (Fraser Street) Merchants Association is requesting that Council consider approval of the proposed Fraser Street BIA and 5 year funding ceiling of \$125,000, and has asked that their application be forwarded by way of Council Initiative, to a Court of Revision, in order that the BIA may commence operations in April 2007. The results of the SHMA's outreach activities indicate a significant core of support, but also active opposition, as evidenced by a petition received in late June. The number of petition signatures suggests there may be significant opposition at this stage in the process, but it is not clear whether the actual level of opposition is sufficient to defeat the proposed BIA. The SHMA believes that the petition is not indicative of merchant opinion, and that the BIA is generally supported. Staff recommend that Council proceed with the Initiative, but caution that a group of businesses is strongly opposed to the BIA, and that further opposition petitions my be circulated. If Council approves the Fraser Street BIA at the Court of Revision, staff will report back for approval of the Year 1 budget along with all of the other BIAs' 2007 - 2008 budget requests.

\* \* \* \* \*





\$

2,000.00

\$ 105,000.00

### South Hill (Fraser Street) Merchants Association Prosposed BIA Budget - April 2007- March 2008 Amended Nov.1, 06 Approved at 3rd Outreach Meeting

| REVENUE:         |                                                                                          |                                     |                  |
|------------------|------------------------------------------------------------------------------------------|-------------------------------------|------------------|
| BIA Levy         |                                                                                          | \$<br>105,000.00                    |                  |
| TOTAL REVENU     | E                                                                                        |                                     | \$<br>105,000.00 |
| EXPENSES:        |                                                                                          |                                     |                  |
| Crime Prevention | n<br>Bike and Foot Safety Patrols                                                        | 20,000.00                           | 20,000.00        |
| Street Enhancen  | nent Street Cleaning Banner Decorations (3 times per year) Banner Handware (1 time Cost) | 13,500.00<br>17,000.00<br>18,500.00 | 49,000.00        |
| Marketing & Pro  | motions<br>Website, Hosting Fee                                                          | 3,500.00                            | 3,500.00         |
| Special Events   | Special Events & Promotions                                                              | 5,000.00                            | 5,000.00         |
| Memberships      | Newsletters<br>AGM & Meetings                                                            | 1,500.00<br>2,000.00                | 3,500.00         |
| Administration   | Audit<br>Insurance                                                                       | 2,000.00<br>2,000.00                | 4,000.00         |
| Coordinator      | BIA COORDINATOR P/T                                                                      | 18,000.00                           | 18,000.00        |

Contingency

**TOTAL PROPOSED BUDGET** 

Peter Vaisbord, Coordinator BIA Program, Community Services Vancouver City Hall 453 West 12th Ave., Vancouver, B.C. V5Y 1V4

November 9, 2006

Dear Mr. Vaisbord:

Re: Proposed Fraser Street BIA

On behalf of the South Hill (Fraser Street) Merchants Association, I hereby request City Council to consider our application to establish a BIA for the Fraser Street area (see attached map). This letter is our formal BIA application as required by the BIA program.

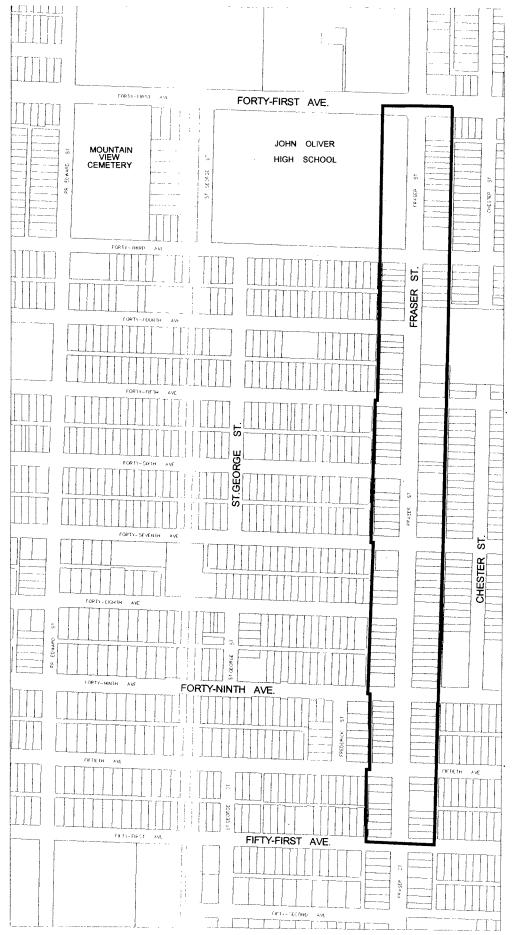
Our BIA Committee has been working on the proposed BIA since February 2006. We had held 3 outreach information sessions. The feedback so far has led us to believe the majority are in favour of the BIA proposal.

Thank you in advance for consideration of our BIA application.

Sincerely,

Ken Mason Chair

cc. Mayor Sullivan and Council





### **Proposed Fraser Street BIA Outreach Summary**

### February 2006

**South Hill (Fraser Street) Merchants Association Meeting** 

BIA Steering Committee was formed to start the BIA process.

### March 2006

### **Outreach Letter & Questionnaire**

The BIA steering committee drafted an Outreach letter explaining what a BIA is, how it works, what can it do, do we want it? A Questionnaire was also drafted so we can determine what the top priorities are for Fraser Street. The boundary was discussed and set from south of 41<sup>st</sup> Avenue to 51<sup>st</sup> Avenue. The budget was also discussed and after reviewing other BIA budgets a \$100,000 budget was selected as a starting point for discussion.

### April/May 2006

### **Outreach & Questionnaire**

In April steering committee members delivered Questionnaire and discussed BIA proposal with business tenants. Letter regarding BIA proposal, information on BIAs, questionnaire, notice of 1<sup>st</sup> Outreach meeting mailed to property owners and hand delivered to business tenants.

On May 8<sup>th</sup> the same information was mailed again to property owners and hand delivered to business tenants. Notice of meeting was also sent out in Chinese & Punjabi.

### **May 2006**

### First Outreach Meeting

In May a notice of 1st Outreach meeting was hand delivered to business tenants.

The first Outreach meeting took place May 16<sup>th</sup> at the South Hill Education Centre just off Fraser Street. 5 business tenants & 11 property owners attended. Presented to them was a detailed overview of the BIA process, what BIAs are all about, the questionnaire results and estimated cost to property owners & business tenants. Members were provided the opportunity to ask questions input that would be incorporated into the plan to be

presented at the 2<sup>nd</sup> Outreach meeting. All present were unanimously in favor for the SHMA to continue with the BIA process and to put together a working budget to address the top issues that were identified in the returned questionnaires. Questionnaire results summary provided in this package.

### May/June 06 Working Budget

Information was gathered in response to the top issues identified in the Questionnaire results and a working budget was drafted. Notification of 2<sup>nd</sup> Outreach meeting and draft Budget mailed to property owners and business tenants.

### June 26, 2006 Second Outreach Meeting

In mid-June a notice of the 2nd Outreach meeting was hand delivered to business tenants.

On June 26<sup>th</sup> the second Outreach meeting took place at the South Hill Education Centre 6010 Fraser Street. 6 Business tenants & 8 property owners attended. An updated recap of information provided at the 1<sup>st</sup> Outreach meeting was provided. The working budget was discussed at length and a proposed annual expenditure of \$105,000 was supported. There were questions on the amount and allocations of funds which at this time were still open for discussion. A clear majority present were in favor for the SHMA to continue with the BIA formation process.

Also presented at this meeting was a petition that stated "We oppose Business Improvement Area (B.I.A.), because it will further increase property taxes." We don't believe this petition accurately reflects the support of the BIA. Signatures for this opposing petition had been collected in about 2 hours and there weren't proper discussions about a BIA. There are also a lot of inter-business relations that were brought to bear in collecting the signatures. Some of the signatories are clear supporters of the BIA. The title of the signatories in many cases was not stated, or was not the manager or owner. Some have signed both as property owner and business owner, and others were outside the boundaries. We have also heard that incorrect information was given by the petitioner regarding the BIA proposal, such as the cost and levy cap.

### Oct./ Nov. 2006 THIRD OUTREACH MEETING

Notices for the 3<sup>rd</sup> Outreach meeting, a recap of what has happened to date and proposed budget was mailed out to Property Owners and hand delivered to Business Tenants.

On November 1, 2006, the 3<sup>rd</sup> Outreach meeting was held at J.O. High School. 20 Business tenants & 6 Property owners attended. An updated recap of information provided at previous Outreach meetings was provided. There was much discussion and most was supportive of a BIA for Fraser Street. One of the attendees presented an idea of charging for parking in our collective parking lot and the funds collected would generate revenue either to provide revenue to the proposed BIA, or to offset the annual taxes paid by property owners and merchants for the parking lot. It was discussed at length and it was determined most likely that these funds would go towards the collective parking lot portion of our tax assessments. There was agreement that these two issues should not be tied to each other, but would be pursued.

Discussion on the budget and levy cap followed. With Safety and Security being the number one issue identified it was agreed by majority that the Security portion of the budget be increased to \$20,000 using all of the funds previously earmarked for sidewalk power washing. A clear majority were in favour of the annual expenditure of \$105,000 and \$525,000 levy cap for the 5 year term.

A clear majority at this meeting were in favour of moving this BIA proposal to the official BIA process.

A final exit survey was conducted to test the level of support for the BIA Proposal. Of the total surveys returned, 42 were marked 'Yes' and 5 were marked 'No'. A detailed tabulation is attached. April 13, 2006

Dear Fraser Street Property Owner:

### RE: BUSSINESS IMPROVEMENT ASSOCIATION (BIA)

At our association's last two meetings there has been discussion on a BIA for Fraser Street between 41<sup>st</sup> & 51<sup>st</sup>. It was decided that we would measure support from the Merchants, Professionals & Property Owners. Over the last week members of our association have been canvassing the merchants & professionals explaining what a BIA is and leaving them with a Questionnaire. The Questionnaire asks what are their three most important issues/activities. When we receive the completed questionnaire we will tabulate them and find out what the top three issues are and we will put together a working budget that will address these issues. In early May we will have an outreach meeting for all merchants, professionals and property owners to present our findings. Please find meeting details listed below.

The Questionnaire also asks if the Merchants Association should start discussions about a BIA for our area or not. The operative word is "discussions". If the majority responds with yes then our Association will continue to explore the possibility of a BIA.

Please find enclosed a copy of the Questionnaire, Membership application and information letter on a BIA. Please fill out the Questionnaire and return or fax to 604-327-4131. We would also appreciate it if you could fill out our membership application and return with \$25.00 membership fee.

The first Outreach meeting will be held in the gym of the South Hill Education Centre on Tuesday May 16, 2006 at 6:15PM. Please note gym address is 5995 Prince Albert.

If you have any questions please feel free to call me at 604-301-2840. Thank you for your attention to this matter.

Sincerely,

Ken Mason Chair

### A BUSINESS IMPROVEMENT AREA (BIA) FOR FRASER STREET?

### What is a BIA?

- A Business Improvement Area (BIA) is a non-profit association of property owners
  and merchants who have joined together to promote and to improve the commercial
  vitality of their business district. With the active assistance of the City of Vancouver,
  the BIA plays a vital role in business development and promotion, safety and
  security, summer and winter festivals, street beautification and business area
  advocacy.
- Although there are over two thousand BIAs worldwide, the BIA concept is a Canadian invention. Conceived in the late 1960s, the world's first BIA Toronto's Bloor West Village BIA was started as a grassroots self-help mechanism. Bloor West Village, a neighbourhood shopping area along a major arterial, was suffering from proliferation of large suburban shopping malls. The BIA provided the organisation and funding needed to compete in the new retail environment; the experiment was so successful that the model has since been followed by over 40 areas in Toronto alone.
- British Columbia adopted BIA legislation in 1988, and BC's first BIA was established the same year in Salmon Arm. The BIA was formed to help the traditional downtown shopping area compete with all the new retail developing on the Trans-Canada Highway. Seventeen years later, Salmon Arm's downtown remains a vibrant shopping area.
- Vancouver currently has 18 BIAs throughout the City. They are in areas as diverse as
  Downtown Vancouver and Victoria Drive. Each BIA meets the needs of its area.
  BIAs near Fraser Street include Victoria Drive, Main Street, and Mount Pleasant, and
  the newly-approved Cambie Street BIA.

### How do BIAs work?

- BIAs obtain funding through a special property levy, much like a Local Improvement Levy. The City collects BIA funds along with the property taxes, and forwards 100% of the proceeds to the local non-profit business association. In our case, the South Hill (Fraser Street) Business Improvement Association (SHBIA) would receive all the funds collected and jointly we, the merchants, professionals, and property owners would make all decisions at a grass root level on how best to use our own money for our own community.
- Each property owner's share of the levy is proportionate to their share of the total commercial taxable value within the BIA boundaries. Of course, in most lease agreements, property owners pass on this levy proportionately to their tenants.
- As a group, we will discuss what needs to be accomplished and what we can afford to pay. We can set individual business contributions as low as possible to protect our small independent businesses: the vast majority of merchants would likely pay only to \$30 per month or a \$1.00 per day. Larger businesses would contribute more.

• BIAs are democratic organisations: every year we would elect representatives, decide the priorities, vote an annual budget, and implement planned activities. Each property owner and merchant/professional will be entitled one vote at the AGM. The BIA levy (annual budget) is not decided by the City, but by us, the property owners and business tenants who will benefit from it.

### Strengths of the BIA concept

- The BIA model represents a flexible community based and controlled form of local
  governance that allows participants to craft solutions in a way that is sensitive to local
  needs; it provides an opportunity for both merchants and property owners to organize,
  operate, and manage programs to improve the physical, economic and social
  conditions in their area.
- All properties and therefore all businesses contribute financially; therefore, the pooled funds are large enough to make a significant impact, while individual contributions remain modest. BIAs generally accomplish more than merchant associations, because they are not completely reliant on the limited time of volunteers, whose first priority is running their business. Funding allows for professional advice where required, and most BIAs have part time co-ordinators to help plan and implement BIA activities and projects. The coordinators provide professional assistance as well as effective advocacy and representation with City Council and its departments.
- Studies document the enormous contributions of BIAs to the vitality of a business and community area; increased retail sales, increased pedestrian counts, increased occupancy rates, and the lowering of crime rates.
- In Vancouver, each BIA has a set term, usually five years duration. At the beginning of their term, a 5-year spending-limit is established, and this limit becomes part of the by-law approved by City Council. This protects all the landlords and business tenants from unexpected budget increases. At the end of their term, BIAs come up for renewal, and all the business tenants and property owners have a say on whether or not the BIA should be extended or terminated. It is interesting to note that BIA renewals generally have low opposition rates compared with new BIA proposals, which often encounter some opposition. Why? Because new BIAs are unproven, but during their terms BIAs establish impressive track records that demonstrate their value as a continued business investment. Everyone comes to see the benefit of pooling small individual contributions to generate a large sum that works to improve business for all. Working together so much more can be accomplished! For example, individual merchants may find it difficult to navigate City Hall, but through their BIA have access to an established network of key City contacts to get things done properly and quickly.
- You have already invested in Fraser Street, consider the proposed South Hill (Fraser Street) BIA as a means of protecting and enhancing your investment.

### Proposed South Hill (Fraser Street) BIA

• It's time to discuss what we want to accomplish: Do we want to beautify Fraser Street with banners, lights on trees, flower pot arrangements, benches, more green space?

Do we want it safer with crime prevention programs? Do we want to clean up the litter on sidewalks and in parking lots, provide more garbage cans, get rid of graffiti and deal with drug dealers and sex trade workers? Do we want to do outreach with fliers and business directories, group advertising? Do we want to have summer and winter festivals?

- How do we want our community to develop: Are we for or against a Wal-Mart on Marine Drive and what form of mitigation package would we need? What type of businesses do we need and want to attract to Fraser Street? How are we going to deal with problems that may arise from the Triage Center?
- We want Fraser Street vibrant with energy, with our neighbours supporting our local business community rather than driving to other shopping areas: walking and biking and spending their dollars here.
- If you want to see the establishment of a South Hill (Fraser Street) BIA, please join the South Hill (Fraser Street) Merchants Association. We are a non profit Society as required to sponsor the BIA proposal to the City of Vancouver.
- We ask that you become a member of the South Hill (Fraser Street) Merchants Association by completing an application form and paying a one-time membership fee. Initial membership in the South Hill (Fraser Street) Merchant Association is only \$25.

### SOUTH HILL (FRASER STREET) MERCHANT ASSOC: APPENDIX C Page 10 of 39

The South Hill (Fraser Street) Merchant Association is a group of merchants and landlords working to improve business conditions in our area. To help us set our priorities, please fill out the questionnaire below, and a member of the South Hill (Fraser Street) Merchants Association will pick it up in one week's time. Or please return the form to Ken Mason at Mason Sewing Machine, 6184 Fraser Street, V5W 3A1 or phone 604- 327-3800/ fax 604-327-4131.

### **QUESTIONNAIRE**

| Pl   | ease place a check (/) next to the THREE (check only 3) most important issues / activities:                                  |
|------|------------------------------------------------------------------------------------------------------------------------------|
| (    | ) STREET MAINTENANCE<br>Sweeping/Cleaning, Graffiti Removal                                                                  |
| (    | ) PARKING LOT ISSUES  Merchant parking, enforcement of parking rules, maintenance of curbs etc., stop dumping and littering. |
| (    | ) WAL-MART PROPOSAL<br>Lobby against proposal or negotiate for mitigation package in order to compete                        |
| (    | ) STREET BEAUTIFICATION Banners, Seasonal Lighting, Benches & Garbage Receptacles, Store Fronts                              |
| (    | ) SAFETY & SECURITY Crime Prevention, Control of drug dealing and prostitution, police patrols, better lighting              |
| (    | ) MARKETING AND PROMOTION Image Enhancement, Promotion of Events and Attractions, Cooperative Retail Promotions              |
| (    | ) LIAISON TO CITY HALL City Issues and Development Proposals, Property Taxes                                                 |
| (    | ) MARKET ANALYSIS & BUSINESS RECRUITMENT                                                                                     |
| (    | ) Other (specify)                                                                                                            |
|      | Yes, the Merchants Association should start discussion about a BIA for our area                                              |
|      | No, the Merchants Association should not start discussions about a BIA for our area                                          |
|      | I'm not sure - need more information                                                                                         |
|      | I would like to get involved with the South Hill (Fraser Street) Merchants Association                                       |
| l ar | n a:                                                                                                                         |
|      | Business Owner / Manager                                                                                                     |
|      | Commercial Property Owner                                                                                                    |
|      | Both ·                                                                                                                       |
| Nai  | me: Company:                                                                                                                 |
|      | eet Address in area:                                                                                                         |
| Ma   | iling Address (if different)                                                                                                 |
|      | Fax: Email:                                                                                                                  |

May 8, 2006

Dear Fraser Street Property Owner and Merchant:

RE: BUSINESS IMPROVEMENT ASSOCIATION (BIA)

### OUTREACH MEETING TUESDAY MAY 16, 2006, 6:15PM SOUTH HILL EDUCATION CENTRE GYM, 5995 PRINCE ALBERT

As per our letter dated April 13<sup>th</sup> to you we will be having our first Outreach Meeting on May 16<sup>th</sup> at 6:15PM at the South Hill Education Centre Gym, 5995 Prince Albert, (BETWEEN 43RD & 45TH AVE, A 2 BLOCK WALK EAST OF FRASER ST).

The purpose of the meeting is to discuss the Questionnaire that was sent to all Property Owners, Merchants & Professionals and to have an open discussion on a BIA for our area.

For reference, a copy of the previously-distributed questionnaire is enclosed. If you have not yet filled out the questionnaire, please use the enclosed copy and send it as soon as possible to the reply address or fax on the questionnaire.

We hope you all will attend as we would like as much feed back as possible.

If you have any questions please contact Ken Mason at 604-301-2840.

असी 8, २००७

क्रिका अरगीर हे बाउँमारी अस्य आहे ह्या है।

क्रिका अरगीर हे बाईमारी अस्य आहे ह्या है।

क्रिका अरगीर है कार्मा अरगीर है।

क्रिका अरगीर है।

क्रिका क्रिका है।

क्रिका है।

क्रिका क्रिका है।

क्रिका

二00六年3月八日

致菲莎街 各素主及萬户

有阅成立廣葉促進會之諮詢會 日期:二00六年五月十六日下午六時十五分 地點:點價版太子街 5995號 南山教育中心體育館 地點:點價版太子街 5995號 南山教育中心體育館 (菲药村何東步行兩獨對 役在東四行及四任街之間)

四月十三日殷已聚信通知阁下以上之作哉 比會議 之目的希望可以公闭封饰上次聚舆 各案主, 商户及惠案人士 有阅成立本匠商案很些官之问卷.

在此再附上同一问意、加上次仍未填料摘即填套重攤目或用傷真交回、

教务阁下積在各领品的膀胱路、

知有任何问题 講教電 KEN MASON 604-301-2840

### **APPENDIX C**

### SOUTH HILL (FRASER STREET) MERCHANT ASSOC Page 14 of 39

The South Hill (Fraser Street) Merchant Association is a group of merchants and landlords working to improve business conditions in our area. To help us set our priorities, please fill out the questionnaire below, and a member of the South Hill (Fraser Street) Merchants Association will pick it up in one week's time. Or please return the form to Ken Mason at Mason Sewing Machine, 6184 Fraser Street, V5W 3A1 or phone 604-327-3800/ fax 604-327-4131.

### **QUESTIONNAIRE**

| Ple  | ase place a check (/) next to the THREE (check only 3) most important issues / activities:                                 |
|------|----------------------------------------------------------------------------------------------------------------------------|
| (    | ) STREET MAINTENANCE<br>Sweeping/Cleaning, Graffiti Removal                                                                |
| (    | PARKING LOT ISSUES  Merchant parking, enforcement of parking rules, maintenance of curbs etc., stop dumping and littering. |
| (    | ) WAL-MART PROPOSAL  Lobby against proposal or negotiate for mitigation package in order to compete                        |
| (    | ) STREET BEAUTIFICATION  Banners, Seasonal Lighting, Benches & Garbage Receptacles, Store Fronts                           |
| (    | ) SAFETY & SECURITY Crime Prevention, Control of drug dealing and prostitution, police patrols, better lighting            |
| (    | ) MARKETING AND PROMOTION Image Enhancement, Promotion of Events and Attractions, Cooperative Retail Promotions            |
| (    | ) LIAISON TO CITY HALL City Issues and Development Proposals, Property Taxes                                               |
| (    | ) MARKET ANALYSIS & BUSINESS RECRUITMENT                                                                                   |
| (    | ) Other (specify)                                                                                                          |
|      |                                                                                                                            |
|      | Yes, the Merchants Association should start discussion about a BIA for our area                                            |
|      | No, the Merchants Association should not start discussions about a BIA for our area                                        |
|      | I'm not sure - need more information                                                                                       |
|      | I would like to get involved with the South Hill (Fraser Street) Merchants Association                                     |
| I aı | m a:                                                                                                                       |
|      | Business Owner / Manager                                                                                                   |
|      | Commercial Property Owner                                                                                                  |
|      | Both                                                                                                                       |
| Na   | me: Company:                                                                                                               |
|      | eet Address in area:                                                                                                       |
|      | tiling Address (if different)                                                                                              |
|      |                                                                                                                            |
| ı e  | l: Fax: Email:                                                                                                             |

### A BUSINESS IMPROVEMENT AREA (BIA) FOR FRASER STREET?

### What is a BIA?

- A Business Improvement Area (BIA) is a non-profit association of property owners
  and merchants who have joined together to promote and to improve the commercial
  vitality of their business district. With the active assistance of the City of Vancouver,
  the BIA plays a vital role in business development and promotion, safety and
  security, summer and winter festivals, street beautification and business area
  advocacy.
- Although there are over two thousand BIAs worldwide, the BIA concept is a
  Canadian invention. Conceived in the late 1960s, the world's first BIA Toronto's
  Bloor West Village BIA was started as a grassroots self-help mechanism. Bloor
  West Village, a neighbourhood shopping area along a major arterial, was suffering
  from proliferation of large suburban shopping malls. The BIA provided the
  organisation and funding needed to compete in the new retail environment; the
  experiment was so successful that the model has since been followed by over 40 areas
  in Toronto alone.
- British Columbia adopted BIA legislation in 1988, and BC's first BIA was established
  the same year in Salmon Arm. The BIA was formed to help the traditional downtown
  shopping area compete with all the new retail developing on the Trans-Canada
  Highway. Seventeen years later, Salmon Arm's downtown remains a vibrant shopping
  area.
- Vancouver currently has 18 BIAs throughout the City. They are in areas as diverse as
  Downtown Vancouver and Victoria Drive. Each BIA meets the needs of its area.
  BIAs near Fraser Street include Victoria Drive, Main Street, and Mount Pleasant, and
  the newly-approved Cambie Street BIA.

### How do BIAs work?

- BIAs obtain funding through a special property levy, much like a Local Improvement Levy. The City collects BIA funds along with the property taxes, and forwards 100% of the proceeds to the local non-profit business association. In our case, the South Hill (Fraser Street) Business Improvement Association (SHBIA) would receive all the funds collected and jointly we, the merchants, professionals, and property owners would make all decisions at a grass root level on how best to use our own money for our own community.
- Each property owner's share of the levy is proportionate to their share of the total commercial taxable value within the BIA boundaries. Of course, in most lease agreements, property owners pass on this levy proportionately to their tenants.
- As a group, we will discuss what needs to be accomplished and what we can afford to pay. We can set individual business contributions as low as possible to protect our small independent businesses: the vast majority of merchants would likely pay only to \$30 per month or a \$1.00 per day. Larger businesses would contribute more.

• BIAs are democratic organisations: every year we would elect representatives, decide the priorities, vote an annual budget, and implement planned activities. Each property owner and merchant/professional will be entitled one vote at the AGM. The BIA levy (annual budget) is not decided by the City, but by us, the property owners and business tenants who will benefit from it.

### Strengths of the BIA concept

- The BIA model represents a flexible community based and controlled form of local
  governance that allows participants to craft solutions in a way that is sensitive to local
  needs; it provides an opportunity for both merchants and property owners to organize,
  operate, and manage programs to improve the physical, economic and social
  conditions in their area.
- All properties and therefore all businesses contribute financially; therefore, the pooled funds are large enough to make a significant impact, while individual contributions remain modest. BIAs generally accomplish more than merchant associations, because they are not completely reliant on the limited time of volunteers, whose first priority is running their business. Funding allows for professional advice where required, and most BIAs have part time co-ordinators to help plan and implement BIA activities and projects. The coordinators provide professional assistance as well as effective advocacy and representation with City Council and its departments.
- Studies document the enormous contributions of BIAs to the vitality of a business and community area; increased retail sales, increased pedestrian counts, increased occupancy rates, and the lowering of crime rates.
- In Vancouver, each BIA has a set term, usually five years duration. At the beginning of their term, a 5-year spending-limit is established, and this limit becomes part of the by-law approved by City Council. This protects all the landlords and business tenants from unexpected budget increases. At the end of their term, BIAs come up for renewal, and all the business tenants and property owners have a say on whether or not the BIA should be extended or terminated. It is interesting to note that BIA renewals generally have low opposition rates compared with new BIA proposals, which often encounter some opposition. Why? Because new BIAs are unproven, but during their terms BIAs establish impressive track records that demonstrate their value as a continued business investment. Everyone comes to see the benefit of pooling small individual contributions to generate a large sum that works to improve business for all. Working together so much more can be accomplished! For example, individual merchants may find it difficult to navigate City Hall, but through their BIA have access to an established network of key City contacts to get things done properly and quickly.
- You have already invested in Fraser Street, consider the proposed South Hill (Fraser Street) BIA as a means of protecting and enhancing your investment.

### Proposed South Hill (Fraser Street) BIA

• It's time to discuss what we want to accomplish: Do we want to beautify Fraser Street with banners, lights on trees, flower pot arrangements, benches, more green space?

Do we want it safer with crime prevention programs? Do we want to clean up the litter on sidewalks and in parking lots, provide more garbage cans, get rid of graffiti and deal with drug dealers and sex trade workers? Do we want to do outreach with fliers and business directories, group advertising? Do we want to have summer and winter festivals?

- How do we want our community to develop: Are we for or against a Wal-Mart on Marine Drive and what form of mitigation package would we need? What type of businesses do we need and want to attract to Fraser Street? How are we going to deal with problems that may arise from the Triage Center?
- We want Fraser Street vibrant with energy, with our neighbours supporting our local business community rather than driving to other shopping areas: walking and biking and spending their dollars here.
- If you want to see the establishment of a South Hill (Fraser Street) BIA, please join the South Hill (Fraser Street) Merchants Association. We are a non profit Society as required to sponsor the BIA proposal to the City of Vancouver.
- We ask that you become a member of the South Hill (Fraser Street) Merchants Association by completing an application form and paying a one-time membership fee. Initial membership in the South Hill (Fraser Street) Merchant Association is only \$25.

### WHAT IS A BUSINESS IMPROVEMENT AREA (BIA)?

A BIA is a specially-funded district managed and promoted by a non-profit association of commercial property owners and business tenants. The owners and businesses join together to improve the economic vitality of their business district.

The City assists by helping interested groups to establish BIAs. BIA funds are used to hire full- or part-time staff, retain services and expertise, and implement BIA activities. The City has a continuing role assisting with contacts between the BIA and City departments, facilitating the annual funding process, and monitoring BIA budgets. BIAs play an important role in business promotion, tourism development, safety and security, and street enhancement for their areas.

A BIA can effectively organize and finance area maintenance and improvement programs that are beyond the capability of individual businesses and most merchant associations. BIAs are also important City partners in area planning and revitalization initiatives, such as the Neighbourhood Centres (NCDP) program.

### HOW ARE BIAS FUNDED?

BIAs obtain funding through an annual property tax levy, much like a Local Improvement Levy. BIA levies are authorized under Vancouver Charter Section 456. Only commercial or industrial properties may be assessed, and the BIA is limited to a renewable term, usually 5 years. Every year, the City collects the tax and remits the entire amount to the BIA to carry out projects and

programs.

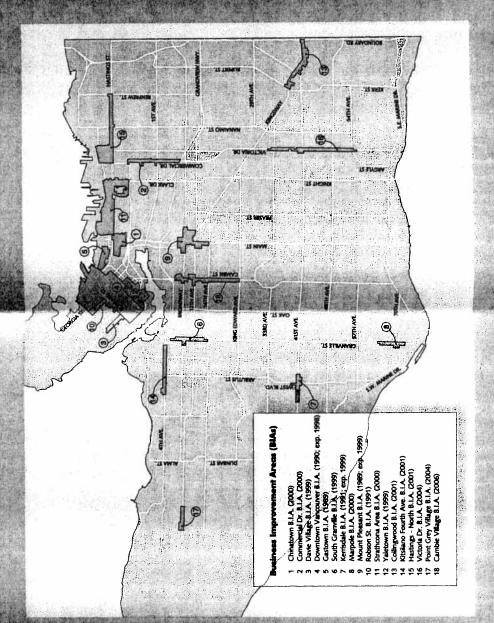
Annual budgets for BIAs in Vancouver range from \$70,000 to \$2 million (Downtown Vancouver BIA), and the number of businesses represented ranges from 200 to 8 000.

Each property owner's share of the annual BIA budget is proportionate to their share of the total taxable value within the BIA boundaries. In other words, if a property represents one percent of the total taxable assessed value, the owner's share will be one percent of the BIA budget.

The average BIA levy is about 4 percent of an owner's base property taxes. In most lease agreements, property owners pass this cost proportionally to the business tenants.

HOW ARE BIAS MANAGED?

BIAs are managed by registered non-profit societies similar to merchant associations. All commercial property owners and business tenants in the BIA area are eligible for membership in the BIA society/association.



## STARTING A BIA IN YOUR AREA

merchants and landlords. The sponsor group merchants association) consults extensively with area property owners and businesses. BIA formation is initiated at the request of a BIA 'sponsor group' representing area (usually a BIA formation committee or

meetings attended by the City's BIA Program Coordinator. The group identifies issues and budget, and builds support for the proposal. priorities, develops a BIA proposal and The consultation process includes open

group provides documentation of its activities To assist with outreach and budget planning, When assured of broad support, the sponsor property based on a proposed total budget. with a calculation of the likely levy on each the City provides a list of property owners and requests the City to commence a 'Council Initiative'.

formal BIA notifications to all affected property more than one-third of the property owners, If the Initiative is approved, the City delivers owners and businesses, with instructions on not approve a BIA if objections are filed by filing objections. City Council will generally representing one-third of the commercial assessed value, OR by one-third of the businesses, counted separately. If the BIA is approved, Council enacts by-laws to establish the BIA, boundaries and term, to set a cap on the total levy over the BIA term, and to attach conditions on the transfer of levy funds to the BIA.

established before City BIA by-laws can be enacted and levy funds remitted. Existing A registered non-profit society must be merchants associations with registered status may qualify by amending their constitution and by-laws.

## FOR A STEP-BY-STEP GUIDE

nformation, visit the City's BIA Program to BIA formation, and more detailed web pages at:

The website also provides contact data www.city.vancouver.bc.ca/biaprogram or existing BIAs.

Mr. Peter Vaisbord, the City's BIA Program ENQUIRIES should be directed to Coordinator, at 604-871-6304.

nterested parties by providing information The Coordinator will be pleased to assist and advice on the BIA Program and ormation process.

mprovement Area, or for more information

on BIAs in Vancouver, please contact:

or assistance in establishing a Business

City of Vancouver, 453 West 12th. Avenue Peter Vaisbord, BIA Program Coordinator,

Vancouver, BC, V5Y 1V4 604-871-6304

### FURTHER INFORMATION

through their website at www.bia.bc.ca the Provincial BIA umbrella association, and assistance is available from BIABC,





April 2006



| M Lakhbir Singh Re Jan Themsen Anano JAIN Lean Thamsen And Word Acth Word Ac | RIALLIEUM (DOOD TENDELEUS GLUNGER (STOS) FRASER STREET STR | BIA OUTRE BUSINESS 617 TENANT (65/19) SELDINGER 65 COUNER 65 COUNE | SHEET MA                    | 17 16,2006  18 18 2006  18 201 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 504-301 - 604-301 - 604-301 - 504-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604-301 - 604 | 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604-30/- 604 | (12) Klabe & la.con  (13) Klabe & la.con  (13) Victor & dank &  (14) Victor & dank &  (15) Con gain & both will &  (15) Con gain & both will &  (15) Con gain & both will &  (15) Con Con Con Con  (16) Con Con Con  (16) Con Con  (16) Con Con  (16) Con Con  (16) Con  ( |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Jamie Thick Moria Chaus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | TRASER ST. CAPE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 6260 FRANK ST.              | 322-173                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | and a series                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | artel & Shaw.ca                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Philip Tan<br>Kenningan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | MASON SEWALS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | our er                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6/84-6/22 From 6/84-10-12-1 | 87-2840 S27-4181                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3274181 Konf                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | And Se manufaction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

### **QUESTIONNAIRE RESULTS SUMMARY**

### Issues Questionnaire - Business Tenant Results (47 Returned)

Issues identified as follows:

- 1- Safety and Security (81% of responses)
- 2- Sidewalk Maintenance (59% of responses)
- 3- Parking Lot Issues (55% of responses)
- 4- Street Beautification (40% of responses)
- 5- Wal-Mart Issue (23% of responses)
- 6- Marketing & Promotions (21% of responses)

66% support the discussion on a BIA for our area, 4% do not, 13% not sure and 17% no response.

### Issues Questionnaire - Property Owner Results (16 Returned)

Issues identified as follows:

- 1- Safety and Security (69% of responses)
- 2- Sidewalk Maintenance (56% of responses)
- 3- Parking Lot Issues (56% of responses)
- 4- Street Beautification (25% of responses)
- 5- Marketing & Promotions (25% of responses)
- 6- Liaison to City Hall (19% of responses)

69% support the discussion on a BIA for our area, .06% do not, 19% not sure and .06% no response.

## **BIA QUESTIONNAIRE SUMMARY**

# **BUSINESS OWNER/ MANAGER OWNER RESULTS**

(47 RETURNED)

|                                                                                 |     | OS LATING | THAPORS THINGS | JONANGINIAM I HALIS | The on | 11 b 3 late | OMOSI SONICA SON | · da |
|---------------------------------------------------------------------------------|-----|-----------|----------------|---------------------|--------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
|                                                                                 |     | 38        | 28             | 26                  | 19     | 10          | 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |      |
| YES, THE MERCHANTS ASSOCIATION SHOULD START DISCUSSION ON A BIA FOR OUR AREA    | 31  |           |                |                     |        |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| NO, THE MERCHANTS ASSOCIATION SHOULD NOT START DISCUSSION ON A BIA FOR OUR AREA | 2   |           |                |                     |        |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| I'M NOT- SURE NEED<br>MORE INFORMATION                                          | 9   |           |                |                     |        |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |      |
| NO RESPONSE                                                                     | . & |           |                |                     |        |             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ٠    |

## **BIA QUESTIONNAIRE SUMMARY**

## COMMERCIAL PROPERTY RESULTS

(16 RETURNED)

| 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |    |                                                                              |                                                                                 |                                        | Page 23     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|------------------------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------|-------------|
| ONO. SHOOM ON                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |    |                                                                              |                                                                                 |                                        |             |
| OMOSI SE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | က  |                                                                              |                                                                                 |                                        |             |
| OH SHIP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4  |                                                                              |                                                                                 |                                        |             |
| SINGS TO JONIANA NO.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4  |                                                                              |                                                                                 |                                        |             |
| SSIC AND AND SSIC AND AND SSIC AND AND SSIC AND                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 6  |                                                                              |                                                                                 |                                        |             |
| THAN SISTEMAN SISTEMA | 6  |                                                                              |                                                                                 |                                        |             |
| COL THINKS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 14 |                                                                              |                                                                                 |                                        |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |    | 7                                                                            | -                                                                               | 3                                      | _           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |    | YES, THE MERCHANTS ASSOCIATION SHOULD START DISCUSSION ON A BIA FOR OUR AREA | NO, THE MERCHANTS ASSOCIATION SHOULD NOT START DISCUSSION ON A BIA FOR OUR AREA | I'M NOT- SURE NEED<br>MORE INFORMATION | NO RESPONSE |

### SOUTH HILL (FRASER STREET) MERCHANT ASSOC Page 24 of 39

APPENDIX C

The South Hill (Fraser Street) Merchant Association is a group of merchants and landlords working to business conditions in our area. To help us set our priorities, please fill out the questionnaire below, and a member of the South Hill (Fraser Street) Merchants Association will pick it up in one week's time. Or please return the form to Ken Mason at Mason Sewing Machine, 6184 Fraser Street, V5W 3A1 or phone 604-327-3800/ fax 604-327-4131.

### **QUESTIONNAIRE**

| LIC | ase place a check (/) flext to the Trike (check only 3) most important issues / activities:                                  |
|-----|------------------------------------------------------------------------------------------------------------------------------|
| (   | ) STREET MAINTENANCE<br>Sweeping/Cleaning, Graffiti Removal                                                                  |
| (   | ) PARKING LOT ISSUES  Merchant parking, enforcement of parking rules, maintenance of curbs etc., stop dumping and littering. |
| (   | ) WAL-MART PROPOSAL  Lobby against proposal or negotiate for mitigation package in order to compete                          |
| (   | ) STREET BEAUTIFICATION Banners, Seasonal Lighting, Benches & Garbage Receptacles, Store Fronts                              |
| (   | ) SAFETY & SECURITY Crime Prevention, Control of drug dealing and prostitution, police patrols, better lighting              |
| (   | ) MARKETING AND PROMOTION Image Enhancement, Promotion of Events and Attractions, Cooperative Retail Promotions              |
| (   | ) LIAISON TO CITY HALL City Issues and Development Proposals, Property Taxes                                                 |
| (   | ) MARKET ANALYSIS & BUSINESS RECRUITMENT                                                                                     |
| (   | ) Other (specify)                                                                                                            |
|     |                                                                                                                              |
|     | Yes, the Merchants Association should start discussion about a BIA for our area                                              |
|     | No, the Merchants Association should not start discussions about a BIA for our area                                          |
|     | I'm not sure - need more information                                                                                         |
|     | I would like to get involved with the South Hill (Fraser Street) Merchants Association                                       |
| Ιa  | m a:                                                                                                                         |
|     | Business Owner / Manager                                                                                                     |
|     | Commercial Property Owner                                                                                                    |
|     | Both                                                                                                                         |
| Na  | me: Company:                                                                                                                 |
| Str | eet Address in area:                                                                                                         |
| Ma  | ailing Address (if different)                                                                                                |
|     | l: Fax: Email:                                                                                                               |

June 13, 2006

Dear Fraser Street Property Owner, Professional and Merchant:

RE: PROPOSED BUSINESS IMPROVEMENT AREA (BIA)

### 2<sup>ND</sup> OUTREACH MEETING MONDAY JUNE 26, 2006 6:00PM SOUTH HILL EDUCATION CENTRE ROOM 201, 6010 FRASER STREET

This is our 2<sup>nd</sup> Outreach meeting to discuss forming a BIA for our area. We hope many of you will attend as we will be discussing the budget for the proposed BIA. If the BIA is formed a BIA tax levy would be assessed to all commercial Property Owners along Fraser between 41<sup>st</sup> and 51st. The levy would be used by the Fraser St BIA to improve conditions on Fraser Street and promote business. As most landlords would pass the cost of the levy to their business tenants, Fraser Street merchants and professionals would contribute to the levy. It is very important that you attend this meeting as we will be discussing the draft BIA budget and allocations. This is your opportunity to discuss how much money should be raised, what the spending priorities should be, and what your estimated contribution would be. We will also be seeking direction from you as to whether to proceed further.

To recap what has happened to date: Firstly, there have been informal discussions with a small group of business owners about forming a BIA for our area. These discussions led to formation of a steering committee to determine support within the whole business community. Secondly, a questionnaire was sent out to all property owners, professionals & merchants within our business district, asking whether formal discussions about forming a BIA should begin and asking what the main issues are for Fraser Street. Included within the questionnaire was information explaining what a Business Improvement Association is and what it does for our business district. Also, many of you were canvassed by members of our Fraser Street Merchants Association.

Our 1<sup>st</sup> Outreach meeting was held on May 16<sup>th</sup> and the results of the Questionnaire were discussed. The majority of responses stated a desire for discussions about forming a BIA to continue. The top issues for Fraser Street were identified as follows: 1-Safety and Security (82% of responses), 2 – Street Maintenance (59% of responses), 3 - Parking Lot Issues (67% of responses), 4 – Street Beautification (37% of responses), 5 – Marketing & Promotions (24% of responses), 6 – Wal-Mart Proposal (24% of responses).

By show of hands at the last meeting, it was agreed we should proceed further and put together a working budget that would address the top issues identified. Enclosed is a working budget that has been put together for discussion purposes. The draft Budget proposes a total annual expenditure of \$105,000 which would be funded by the BIA levy described above. If you are a property owner, you can estimate your BIA levy

contribution based on a \$105,000 budget by dividing your commercial property value by 1,000 and multiplying it by \$1.30. Your estimated amount should work out to be about 4.5% of your property tax. If you are a business tenant, your contribution (based on a \$105,000 budget) would be approximately 4.5% of the *tax portion* of your lease payments. For a typical 16' storefront, this works out to about \$300 per year, or less than a dollar a day.

We hope you all will attend this very important meeting to discuss the draft budget and give the steering committee a mandate to continue the BIA formation process. Based on the feedback at the upcoming meeting, we will amend the budget and come back with a revised proposal for approval in early Fall. Then, if the final proposal is generally supported, we will ask the City to initiate the official BIA process, which would receive a final decision in February 2007. We will not ask the City to proceed unless there appears to be general agreement on the BIA proposal and budget. We look forward to the formation of a Business Improvement Association for our business district.

If you have any questions about our BIA proposal please contact Ken Mason at 604-301-2840. If you have questions about the City process for BIA formation, please contact Peter Vaisbord, BIA Program Coordinator, at 604-871-6304. The City's BIA information brochure is enclosed, or go to the City's BIA website at <a href="www.vancouver.ca/biaprogram">www.vancouver.ca/biaprogram</a>

### South Hill (Fraser Street) Merchants Association Prosposed BIA Budget - April 2007 to March 2008

| REVENUE:         |                                                                                                            |                                                 | 4                |
|------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------|
| BIA Levy         |                                                                                                            | \$<br>105,000.00                                |                  |
| TOTAL REVENUE    | :                                                                                                          |                                                 | \$<br>105,000.00 |
| EXPENSES:        |                                                                                                            |                                                 |                  |
| Crime Prevention | Bike and Foot Safety Patrols                                                                               | 14,000.00                                       | 14,000.00        |
| Street Enhanceme | Street Cleaning Sidewalk Power Washing Banner Decorations (3 times per year) Banner Handware (1 time Cost) | 13,500.00<br>6,000.00<br>17,000.00<br>18,500.00 | 55,000.00        |
| Marketing & Prom | notions<br>Website, Hosting Fee                                                                            | 3,500.00                                        | 3,500.00         |
| Special Events   | Special Events & Promotions                                                                                | 5,000.00                                        | 5,000.00         |
| Memberships      | Newsletters<br>AGM & Meetings                                                                              | 1,500.00<br>2,000.00                            | 3,500.00         |
| Administration   | Audit<br>Insurance                                                                                         | 2,000.00<br>2,000.00                            | 4,000.00         |
| Coordinator      | BIA COORDINATOR P/T                                                                                        | 18,000.00                                       | 18,000.00        |
| Contingency      |                                                                                                            |                                                 | \$<br>2,000.00   |
| TOTAL PROPOS     | ED BUDGET                                                                                                  |                                                 | \$<br>105,000.00 |

**APPENDIX C** Start 34 70 The upsettle. Ta Page 28 of 39 masuseymentudes TOM. wong @ h. block. a Suntyice Khoichau @ telusinet 604613-4336 | 6 04-327-3803 | braiec | linnoran coursis Sellor Ofelsones REPURCHALLING STATES Statione Schnyele toinstravely can May Charles . If Henra' Dassip smeeto 44-21-08664-27-413/KeL 1858 [15-409 A117-125-408 E04-713-1000 604713-1012 (989976-200 604-327-1110 604-327-1111 Jet. 325-7300 Cor. 325-3666 allo- 121-100 12/1-151-151-100 1026 W. 50a1 604-265-03/1604-265-183 8 6 8L'ELB'HOY LOED'ILB'HOD 371245EHCE te# 24-32007B Cot 32/1626 p39-22-109 SHORE F5242545 604 657 745 200 325 TW2 322578 BIA UUI KEALH SIGN-UP SHEEL ANTI TO, LUVO (Hold HAT H) Sea IDDA SHITTER 187987 SC 89 Sens Sperie SAME Same Sime 1 K-OPIK FROZE 1 Grodott Grodott E 65×2 Ale 57. 第5年至 8 6362 Frask St 10184 FINESTAS 6628 the 655 Fraser St SEG PURE 654 Frasel 6108 tax x coming to mars scho GSS FARER 6248 Fraser 6395 FRASOL TO JABATIS! 5914 Mag 6248  $\mathcal{S}$ Inenot. 000 08) g SSOITS NAT 10 TORMO TITORIO TA GOLLO PERSEN Manasy MIANAMER Murder Shup er awaten BUSINER OWNER 154 M Your Choice Optical Parager () Lunger Clarked Im Lund actiones 7 = The Malicin Shape #231 Hec This & Shar MASON SEWING SARLON (NOTHER) Vote MA7 Virgilio Olidan The UPS STORE CITY OVATIONS State Sommer DL ENUZY SMICHEL HER BLOCK とうから SSOILISTIE Storbucks BVCPC " IR LALKSIAL SCHALLY Kusi Cla 10 MASON Rechet Lour B 西山上五日五 CAN 600NC) Chau +AASSI Jack L SURA to Perious 4 Ž Khoi CINFEL 2 アイイ Teast T

Jan many sool

### BIA PROPOSAL 2<sup>ND</sup> OUTREACH MEETING June 26, 2006

### **AGENDA**

Welcome and introductions

Purpose of meeting and what has happened to date

Overview of BIAs and how they are created Q & A, discussion

Recap of questionnaire results and conclusions

Overview of Proposed BIA Business Plan and Draft Budget

Estimated costs to owners / businesses Q & A and discussion

Next steps

Mandate to continue

What happens next

Adjournment

October 20, 2006

Dear Fraser Street Property Owner, Professional and Merchant:

### RE: PROPOSED BUSINESS IMPROVEMENT AREA (BIA)

### 3<sup>RD</sup> OUTREACH MEETING

Date: Wednesday, November 1, 2006

Time: 6:15PM

Place: John Oliver High School Library

Main Entrance 41st Avenue & St. George Street

Parking lot at 41st Avenue & St. George just west of Fraser Street

This is our 3rd Outreach meeting to discuss forming a BIA for our area. We hope many of you will attend as we will be finalizing discussions for the proposed BIA for Fraser Street. If there is general support for the BIA proposal, the next step is to apply to City Council to start the formal procedure for BIA formation. We will also be discussing the proposed BIA budget and the dollar amount for the required funding cap.

To recap what has happened to date:

- 1. A group of businesses met to discuss forming a BIA for our area. These discussions led to formation of a steering committee to determine support within the whole business community.
- 2. This spring, a questionnaire was sent out to all property owners, professionals & merchants within our business district. The questionnaire asked you to identify the main issues and priorities, and canvassed interest in furthering the BIA discussion. Included within the questionnaire was information explaining what a Business Improvement Association is and what it could do for our business district. Also, many of you were canvassed by members of our Fraser Street Merchants Association. Your survey responses were tabulated.
- 3. Our 1<sup>st</sup> Outreach meeting was held on May 16<sup>th</sup> at the South Hill Education Centre. At this meeting the Questionnaire results were discussed. The majority of responses agreed that discussions about forming a BIA should continue. The top issues for Fraser Street were identified as follows:
  - 1 Safety and Security (82% of responses),
  - 2 Parking Lot Issues (67% of responses),
  - 3 Sidewalk Maintenance (59% of responses),
  - 4 Street Beautification (37% of responses),
  - 5 Marketing & Promotions (24% of responses),
  - 6 Wal-Mart Proposal (24% of responses).

4. The 2<sup>nd</sup> Outreach meeting was held on June 26<sup>th</sup>, also at the South Hill Education Centre. The BIA steering committee distributed a working budget for discussion, based on priorities identified in the previous questionnaire, and on estimated costs in similar BIA areas. The budget was discussed at length, and the proposed annual expenditure of \$105,000 was supported. There were questions on the amount and allocation of funds which is still open for discussion. By a show of hands, the steering committee was given a mandate to continue the BIA formation process.

### What happens next:

Enclosed for further discussion is the working budget that was discussed at the previous Outreach meeting. The proposed a total annual expenditure of \$105,000 would be funded by a BIA levy on all commercial properties along Fraser Street between 41<sup>st</sup> and 51<sup>st</sup> Avenues. Each property's contribution is based on its share of the total property value. Most businesses contribute indirectly through their lease payments.

How to estimate your share of a BIA budget based on \$105,000:

If you are a property owner, you can estimate your BIA levy contribution based on a \$105,000 budget by dividing your commercial property value by 1,000 and multiplying it by \$1.30. Your estimated amount should work out to be about 4.5% of your property tax. If you are a business tenant, your contribution (based on a \$105,000 budget) would be approximately 4.5% of the *tax portion* of your lease payments. For a typical 16' storefront, this works out to about \$300 per year, *or less than a dollar a day*.

We hope you all will attend this very important meeting so all the facts can be presented and we may determine if we should continue with the proposed BIA. If the final proposal is generally supported, we will ask the City to initiate the official BIA process, which would receive a final decision in February 2007. We will not ask the City to proceed unless there appears to be general agreement on the BIA proposal and budget. In my opinion this is one of the best tools at a very nominal cost that would secure the long term success for Fraser Street as a local shopping area. We need to improve our street to attract new customers and win back ones that have left. We need to improve the area so we can move the criminal element out: our customers need to feel comfortable on the street, and we need to keep our businesses safe from break-ins. If the BIA can prevent just one break-in or help gain new customers to each of our businesses then the BIA has more than paid for it self. We look forward to the formation of a Business Improvement Association for our business district.

If you have any questions about our BIA proposal please contact Ken Mason at 604-301-2840. If you have questions about the City process for BIA formation, please contact Peter Vaisbord, BIA Program Coordinator, at 604-871-6304. For more information about BIA's go to the City's BIA website at www.vancouver.ca/biaprogram

|                                      | BIA OUT            | BIA OUTREACH SIGN-UP SHEET NOVEMBER 1, 2006                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | EET NOVEMBER         | 3 1. 2006                              |                          |                                                    | _        |
|--------------------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------|--------------------------|----------------------------------------------------|----------|
|                                      | 1                  | 1 550 toll                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | , SA                 | CH                                     |                          |                                                    |          |
| ANR. SORISHE                         | TISTIC TO TOTAL    | TABLE TO TO TO TABLE TO THE STATE OF THE STA | 7.8410.40<br>8610.40 | ************************************** |                          | lie.                                               |          |
| YERRY COLESS VANCORY                 | YENANT             | PRX大                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PARSIN STATES        | 8(%)                                   | ***                      | 200 Col/140 VANC 14                                |          |
| Tust Smith Toot                      | TENANT             | FRAJERO 49                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.                   | (604 327-436)                          | 604                      | (604) 327-4366 223, 40 42 SM 17H59 P-TORSONICEA    | 4.       |
| 40RD MONZY TOIL                      | TENANT             | FRASAR 3 US                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | ريا                  | 1,06/33,7 4.26                         | 606 327. Lau             | 60×13.7 (1.026) for 327. Uni 32026/4 (2.70 8000)   |          |
| Lu LDIP CAIL PRODUCE STOKE TENANT.   | TENANT.            | 0/                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1/2                  | 604-716-6123                           | 604-710-6123 604-323-893 | ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) ) )              |          |
| GURDIAL SCHOOLY SUDERSTARPHIMEN ONIZ | The one            | to Farsans                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Sim                  | 60022 5792 BOUR 225/2                  | Bur32287                 | 33                                                 |          |
| Harpiret Kaul CIBC                   | Tenant             | 6204 Fraxi St                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | exet some            | 1004 482 2654                          | 604 482 265604327 596    | 1                                                  |          |
| Manraj Bachid CIBC                   | tarant             | 6204 Fragust                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Same                 | 6044822656                             | 60448226566043275964     |                                                    |          |
| KYKIN KLOSSEN TWIFF SIND             | tenent             | 5914 Fiase St                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Sark                 | 111-306-1119                           | 900 June 1207            |                                                    |          |
| de Vawany City Warung                |                    | 45\$ W.M.A.M.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      | 67-87-62.4                             | Call 325-1428            | 604-87-622 Colors 604-363-4428 Weincont predusitet |          |
| 5                                    | FROPENTY<br>OWINED | 6184 FA4561 S.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Sant                 | 301-3840                               | 1815-105 OHE-108         | CALIANDAN COM                                      |          |
| 126 Kg/ The Medicin Shops            | Tonant             | 6180 Frase St.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      | Jan. 1.12.1122                         | 10,100,100               | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1              | <b>.</b> |
| ष्ट                                  | Terrent            | Terrond 6433 Flader ST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      | 604-731-6625                           | 604-151-1568             | 604-731-6625 604-731-548 COP Van B Chi Corada Com  | £ 5      |
| J. K. DUBEY SBIT (CANADA)            | Tanas              | 6433 touse 31-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | y                    | 654-731662                             | -604731 K28              | 604-73162x 604731 (125) dushing stiends            |          |
| AKASH SABLUT NOTAN FURLIC            | Juster             | blod france st.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -SAME-               | 804.325.900 64.325.366                 | by.325-3666              | Tay Jakow Kas                                      | <b>7</b> |
| HULL KANGS RBC RAYS COME             | Torant             | bsos Faw st.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -500                 | (604)482-6887                          | CP77-158(409)            | F .                                                |          |
|                                      |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1                    | •                                      | _                        |                                                    |          |

|              |                                        | BIA OUTRE    | EACH SIGN-UP SHEET NOVEMBER 1, 2006 | MBER 1, 2006              |                                    |
|--------------|----------------------------------------|--------------|-------------------------------------|---------------------------|------------------------------------|
|              | 4                                      | TORA SSORIES | 11,0                                | GIRA SO IRAN              |                                    |
| 3HBA         | SILEN SALISING                         | NO TO DO TO  | New Change of the County            | Mond Man                  | TRAILS - SEA                       |
| ANAND JAIN   | JAIN JEWELLER                          | Tenast       | 15 Freezy Vorzes                    | 84-3                      | be ginghating                      |
| andy Kuck    | gold key Insurance                     | tonant       | 6181 Frances 87, 115W229            | 1401-325-400              | 1st Ad to Broad Pour               |
| 0            | LowErages                              | Lenout       | 6167 JANK ST.                       |                           | grana la                           |
| Rachel       | stal                                   | Tenant       |                                     | Bhcs 428(h09)             | work to carrier @                  |
| BAHMAN       | Fraser 60mpater                        | B AHMAN      | 6009 Fraser St                      | 604-324666                |                                    |
| NICO         | DHAKA BAZAR                            | 217          | GOI) FRANCES                        | 604.32564/64-325642       | 25642                              |
| Khoi Chau    | Your Choice Optical                    | Frant        | 6248 Fraser St.                     | 604-831-9149 604-327-1110 | 17-1110 Khischaul telus, net       |
| lio Olidan   | Virgilio Olican The UPS Store          | Tenat        | 6362 Fraser St                      | 1389-928-209 0989-928-209 | -6561 Store 3470 the 4055 tore. Ca |
| Moe ateral   | Dollar & XPless                        | Tengut       | EULY FRANKE ST                      | 654-323-8474 Sane         |                                    |
| nterther you | SUNNY ELECTRONIS                       | Borth        | 5802-5806 FRASA                     | <u> </u>                  | ( 8660                             |
| IT CLAIRE    | Mil JIX CLAIRE REMAX COMMERCIAL        |              |                                     |                           | manity (alfe@stans.                |
| WAS RAMAR    | Thin H Gleen Landscatura receives haza |              | H6/31.000pst.                       | 104.31.9M 3arm            |                                    |
| THE PARTY    |                                        | PAULACHAN    | 6113-6115 HONGRSH                   | 950-082-009               |                                    |
| 1 1 1        | Frager/som                             | Cro          |                                     | 604.262-089               |                                    |
|              |                                        |              |                                     |                           |                                    |

### **AGENDA**

Date:

Wednesday, November 1, 2006

Time:

6:15PM

Place:

John Oliver High School Library

(Main Entrance 41<sup>st</sup> Avenue & St. George Street) (Parking lot at 41<sup>st</sup> Avenue & St. George just west of Fraser Street)

RE: PROPOSED BUSINESS IMPROVEMENT AREA (BIA)

3<sup>RD</sup> OUTREACH MEETING

- 1. Welcome and Introductions
- 2. Purpose of meeting and what has happened to date
- 3. Overview of BIAs and how they are created
- 4. Overview of Proposed BIA Business Plan, Draft Budget (relating to previous Questionnaire results), and Funding Ceiling
- 5. Estimated Cost to owners / businesses
- 6. Informal votes

Continue with Proposed BIA (Apply to City Council)?

Proposed Budget

**Proposed Funding Ceiling** 

- 7. What happens next
- 8. Adjournment

105,000.00

### South Hill (Fraser Street) Merchants Association Prosposed BIA Budget - April 2007 to March 2008

| REVENUE: |  |
|----------|--|
| RIA Levy |  |

**TOTAL PROPOSED BUDGET** 

\$ 105,000,00

| BIA Levy         |                                                                                                                | \$<br>105,000.00                                |                  |
|------------------|----------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------|
| TOTAL REVENUE    |                                                                                                                |                                                 | \$<br>105,000.00 |
| EXPENSES:        |                                                                                                                |                                                 |                  |
| Crime Prevention | Bike and Foot Safety Patrols                                                                                   | 14,000.00                                       | 14,000.00        |
| Street Enhanceme | ent Street Cleaning Sidewalk Power Washing Banner Decorations (3 times per year) Banner Handware (1 time Cost) | 13,500.00<br>6,000.00<br>17,000.00<br>18,500.00 | 55,000.00        |
| Marketing & Prom | notions<br>Website, Hosting Fee                                                                                | 3,500.00                                        | 3,500.00         |
| Special Events   | Special Events & Promotions                                                                                    | 5,000.00                                        | 5,000.00         |
| Memberships      | Newsletters<br>AGM & Meetings                                                                                  | 1,500.00<br>2,000.00                            | 3,500.00         |
| Administration   | Audit<br>Insurance                                                                                             | 2,000.00<br>2,000.00                            | 4,000.00         |
| Coordinator      | BIA COORDINATOR P/T                                                                                            | 18,000.00                                       | 18,000.00        |
| Contingency      |                                                                                                                |                                                 | \$<br>2,000.00   |

### South Hill (Fraser Street) Merchants Association Prosposed BIA Budget - April 2007- March 2008 Amended Nov.1, 06 Approved at 3rd Outreach Meeting

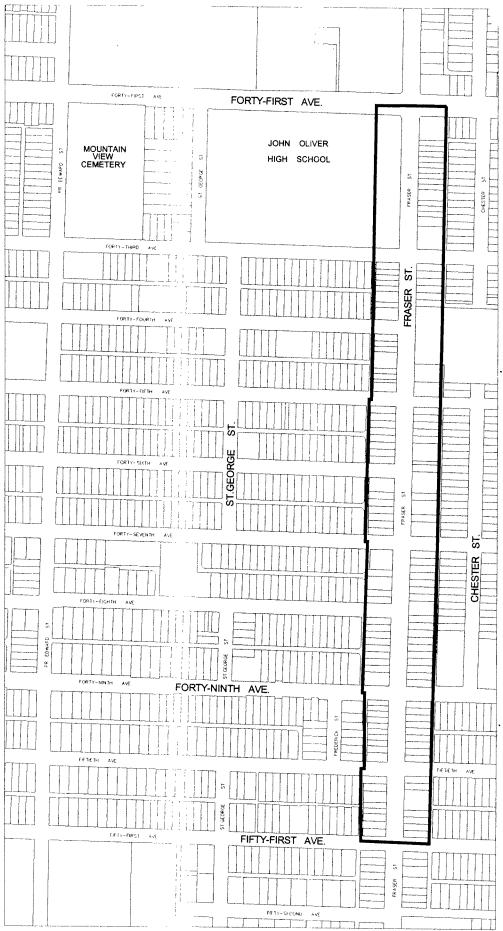
| RE | VE | N | U | E: |  |
|----|----|---|---|----|--|
|    |    |   |   |    |  |

| , , , , , , , , , , , , , , , , , , , , |                                                                                          |    |                                     |                  |
|-----------------------------------------|------------------------------------------------------------------------------------------|----|-------------------------------------|------------------|
| BIA Levy                                |                                                                                          | \$ | 105,000.00                          |                  |
| TOTAL REVENU                            | E                                                                                        |    |                                     | \$<br>105,000.00 |
| EXPENSES:                               |                                                                                          |    |                                     |                  |
| Crime Prevention                        | n<br>Bike and Foot Safety Patrols                                                        |    | 20,000.00                           | 20,000.00        |
| Street Enhancen                         | nent Street Cleaning Banner Decorations (3 times per year) Banner Handware (1 time Cost) |    | 13,500.00<br>17,000.00<br>18,500.00 | 49,000.00        |
| Marketing & Pror                        | motions<br>Website, Hosting Fee                                                          | ;  | 3,500.00                            | 3,500.00         |
| Special Events                          | Special Events & Promotions                                                              |    | 5,000.00                            | 5,000.00         |
| Memberships                             | Newsletters<br>AGM & Meetings                                                            |    | 1,500.00<br>2,000.00                | 3,500.00         |
| Administration                          | Audit<br>Insurance                                                                       |    | 2,000.00<br>2,000.00                | 4,000.00         |
| Coordinator                             | BIA COORDINATOR P/T                                                                      |    | 18,000.00                           | 18,000.00        |
| Contingency                             |                                                                                          |    |                                     | \$<br>2,000.00   |
| TOTAL PROPOS                            | SED BUDGET                                                                               |    |                                     | \$<br>105,000.00 |

### **Proposed Fraser Street BIA Support Survey**

| ١,                                         | □ support                                                                                                                              | □ do not support                                                                                          | ☐ don't know                                                                                                                         | ☐ need more information                                                                                                                                                                                                            |
|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Busin                                      | outh Hill (Fraser St<br>ess Improvement Ar<br>sed BIA area is atta                                                                     | ea (BIA) for the Fraser S                                                                                 | ation's application to t<br>Street area South of 41 <sup>st</sup>                                                                    | he City of Vancouver to create a<br>to 51 <sup>st</sup> Avenue. A map outlining the                                                                                                                                                |
| ndust<br>appro<br>mand<br>the co<br>or aro | rial properties within<br>ximately \$1.30 per \$<br>ate. As most comments is est<br>to merchants is est<br>und \$300.00 per <i>yes</i> | n the proposed Fraser<br>1,000 of assessed value<br>ercial leases permit landl<br>stimated to be approxim | Street BIA boundaries<br>e per property in each of<br>ords to pass costs such<br>ately 4.5% of the tax po<br>siness frontage. Please | y assessed on all commercial and<br>s, and that this amount will equal<br>the 5 years of the proposed 5 year<br>as levies to their business tenants,<br>rtion of a tenant's rental payments,<br>read the attached materials, which |
| Pleas                                      | e complete the follow                                                                                                                  | wing:                                                                                                     |                                                                                                                                      |                                                                                                                                                                                                                                    |
| Your                                       | name:                                                                                                                                  |                                                                                                           |                                                                                                                                      |                                                                                                                                                                                                                                    |
| Comp                                       | any Name:                                                                                                                              |                                                                                                           |                                                                                                                                      |                                                                                                                                                                                                                                    |
| Mailin                                     | g address:                                                                                                                             |                                                                                                           |                                                                                                                                      |                                                                                                                                                                                                                                    |
| ······································     |                                                                                                                                        |                                                                                                           |                                                                                                                                      |                                                                                                                                                                                                                                    |
|                                            |                                                                                                                                        |                                                                                                           |                                                                                                                                      |                                                                                                                                                                                                                                    |
| Telep                                      | hone:                                                                                                                                  | F                                                                                                         | Fax:                                                                                                                                 |                                                                                                                                                                                                                                    |
| Signa                                      | ture:                                                                                                                                  |                                                                                                           | Date:                                                                                                                                |                                                                                                                                                                                                                                    |
| am a                                       | ı:                                                                                                                                     |                                                                                                           |                                                                                                                                      |                                                                                                                                                                                                                                    |
| ∃ Pro <sub>l</sub>                         | perty Owner                                                                                                                            | □ Business Tenant                                                                                         |                                                                                                                                      |                                                                                                                                                                                                                                    |
| am/                                        | represent the comm<br>represent the retail /<br>se provide street add                                                                  | ercial property owner at<br>office tenant at the add<br>dress)                                            | the address below, Of<br>ress below:                                                                                                 | ₹                                                                                                                                                                                                                                  |
|                                            |                                                                                                                                        |                                                                                                           |                                                                                                                                      |                                                                                                                                                                                                                                    |
| We ne                                      | eed your support! Px to:                                                                                                               | Or Mail to:                                                                                               | SouthHill(FraserStreet)<br>c/oKenMason, 6184 Fra                                                                                     | MerchantsAssociation                                                                                                                                                                                                               |
| 604-3                                      | 27-4131                                                                                                                                |                                                                                                           | Vancouver, B.C. V5W                                                                                                                  |                                                                                                                                                                                                                                    |
| lf you                                     | have questions, you                                                                                                                    | may call Ken Mason at                                                                                     | (604)301-2840 or email                                                                                                               | ken@masonsewingmachine.com                                                                                                                                                                                                         |

Note: We will present this form and the others we receive to City Council to support our request to proceed to the next step in our BIA application.





### EXIT SURVEY RESULTS SUMMARY

### **Exit Survey - Business Tenant Results**

(41 Returned)

36 respondents (88%) support the application to the City of Vancouver to create a BIA for Fraser Street, 5 respondents (12%) do not support.

### **Exit Survey – Property Owner Results**

(6 Returned)

6 respondents (100%) support the application to the City of Vancouver to create a BIA for Fraser Street, 0 respondents (0%) do not support.