

1. West Broadway Street Rehabilitation and Transportation Improvements

MOVED by Councillor Deal
SECONDED by Councillor Chow

A. THAT Council approve the plans for a major rehabilitation of West Broadway, including paving, sidewalk reconstruction, and the installation of pedestrian and bus bulges as described in the Administrative Report entitled "West Broadway Street Rehabilitation and Transportation Improvements" dated September 19, 2006, at a total estimated cost of \$3,650,000, and that Council approve funding from the following sources:

- That paving, at an estimated cost of \$1,000,000, be funded by \$1,000,000 from category A1a2 (Arterial Reconstruction - MRN Arterial Streets) in advance of the 2007 Streets Basic Capital Budget with funding provided from the 2007 TransLink MRN - OMR annual funding allocation, to permit commencement of the West Broadway pavement rehabilitation prior to the approval of the 2007 Streets Basic Capital Budget;
- That sidewalk reconstruction, at an estimated cost of \$1,500,000, be funded by \$1,500,000 from category A2b (Sidewalk Reconstruction) in advance of the 2007 Streets Basic Capital Budget with funding provided from the 2006-2008 borrowing authority approved by plebiscite, to permit commencement of the West Broadway sidewalk rehabilitation prior to the approval of the 2007 Streets Basic Capital Budget;
- That bus and pedestrian bulges construction, at an estimated cost of \$1,150,000, be funded by \$515,000 from category A4a2 (Arterial Improvements - Pedestrian, Transit and Neighbourhood Centres) of the 2006 Streets Basic Capital Budget, by \$60,000 from previously approved capital funding for pedestrian bulges at Carnarvon Street, and by funding be provided by TransLink and ICBC, subject to their approval.

FURTHER THAT subject to 2008 budget review, the Street Operations Maintenance Budget be increased by \$21,000, without offset, for maintenance of new landscaping areas.

B. THAT staff report back to Council as soon as possible with options and budgets for sidewalk treatments which:

- Retain a higher number of existing trees through creative design;
- Increase permeability of sidewalks and/or utility strips;
- Allow for future installation and maintenance of large trees;

These options may include pavers, tree trenches and/or structural soil;

FURTHER THAT staff replace those trees that are absolutely required to be removed with specimens that will match the existing Linden canopy.

AMENDMENT MOVED by Mayor Sullivan

THAT the motion be amended in B by striking out the words "and budgets" following the words "with options".