A5



CITY OF VANCOUVER

ADMINISTRATIVE REPORT

Report Date: September 19, 2006 Author: Joanne Griffin Phone No.: 604.873.7928

RTS No.: 6248

VanRIMS No.: 13-1200-21

Meeting Date: October 17, 2006

TO: Vancouver City Council

FROM: General Manager of Engineering Services

SUBJECT: Local Improvements by Petition - November 7, 2006

First and Second Step Report

RECOMMENDATION

- A. THAT petition projects listed in Appendix I be brought before a Court of Revision on November 7, 2006.
- B. THAT the reports of the City Engineer and Director of Finance be adopted together with details of the Second Step Report as summarized in Appendix II: and that funding for the total City's share of \$462,221 to be provided as follows:
 - i) \$79,940 from existing Capital for Streets and Street Lighting
 - ii) That Council approve \$382,281 in advance of the 2007 Basic Capital Budget for Streets.
- C. THAT sidewalk projects numbered 16-17 inclusive, as described in Appendix I, be designated as "pedestrian collector routes" so that the abutting residential property owners' rates are reduced by the required 25%.
- D. THAT the City owned parcels as summarized in Appendix III be declared "assessable for the local improvements projects".

COUNCIL POLICY

Policies governing the Local Improvement process are set out in the Vancouver Charter and the Local Improvement Procedure By-law.

PURPOSE

A Court of Revision is scheduled for November 7, 2006, at 7:30 p.m. to review a number of petition projects. This is the "First and Second Step" report for the petition projects. The purpose of this report is to begin the formal Local Improvement process by advancing the petition projects to the Court of Revision and to report on the financial arrangements for the projects. Approval of this report does not commit Council to undertake the projects.

First Step

As required by the Local Improvement Procedure By-law, projects for:

Court #623

- I Pavement & Curbs, Local Residential
- II Lane Pavement, Local Residential
- III Speed Humps
- IV Pedestrian Collector Sidewalks
- V Traffic Circle
- VI Lane Lighting

shown on the attached schedule (Appendix I) are advanced to Council by Petition for review at a Court of Revision which will be held at 7:30 p.m. Tuesday, November 7, 2006.

Lane Pavement

Property owners have been advised that the City is considering a "country lane" option but the property owners wish to proceed with centre strip pavement included in this report.

FINANCIAL IMPLICATIONS

Local Improvements

The cost of constructing the Local Improvement projects submitted in this report is estimated at \$1,016,470. The City's share is \$462,221 funded as follows:

- \$79,940 for the City's share of projects is available from existing Capital for Streets and Street Lighting as itemized in Appendix II
- Council to approve \$382,281 in advance of the 2007 Basic Capital Budget to allow projects to proceed in a timely manner

Second Step

The Director of Finance reports as follows:

In accordance with the Local Improvement Procedure By-law, I am submitting the attached City Engineer's Report. The estimated cost of these Local Improvement projects is \$1,016,470. The Property owner's share of these projects is \$554,249. The City's share is \$462,221. I have to report that the necessary financial arrangements can be made to carry out this work subject to Council approving the funding in advance of the 2007 Basic Capital Budget.

* * * * *

COURT OF REVISION - NOVEMBER 7, 2006

PETITION PROJECTS - COURT #623

- I. PAVEMENT & CURBS, LOCAL RESIDENTIAL
- 1. Culloden Street from 49th Avenue to 51st Avenue
- 2. Pender Street from Penticton Street to Slocan Street
- II. LANE PAVEMENT, LOCAL RESIDENTIAL
- L/N of Cartier Place from Cartier Street to the L/W of Montcalm Street
 L/W of Montcalm Street from L/N of Cartier Place to L/N of 70th Avenue
 L/E of Cartier Street, East Side, from L/N of Cartier Place to Cartier Place
 L/E of Cartier Street, West Side, from L/N of Cartier Place to the south property
 line of Plan LMS 4586 DL 324 (8480 Cartier Street)
- 4. L/N of Kings Street from Moss Street to 10.062 metres west of Picton Street
- 5. L/E of Marine Crescent from 51st Avenue to 341.5 feet south of 51st Avenue
- 6. L/E of Ormidale Street from Vanness Street to L/N of Kingsway
- 7. L/E of Yew Street from 53rd Avenue to 54th Avenue
- 8. L/S of 24th Avenue from Balaclava Street to Quesnel Drive
- L/S of 27th Avenue from L/E of Osler Street to L/W of Oak Street & L/E of Osler Street from 27th Avenue to Nanton Avenue &L/W of Oak Street from 27th Avenue to Nanton Avenue
- 10. L/S of 29th Avenue from Fleming Street to L/E of Fleming Street & L/E of Fleming Street from L/S of 29th Avenue to 31st Avenue
- 11. L/S of 36th Avenue from Carnarvon Street to Mackenzie Street

III. SPEED HUMPS

- 12. L/E of Inverness Street from 35th Avenue to 37th Avenue
- 13. L/S of Pt. Grey Road from Wallace Street to L/W of Wallace Street & L/W of Wallace Street from Pt. Grey Road to L/S of Pt. Grey Road
- 14. L/E of Victoria Drive from 14th Avenue to 15th Avenue
- 15. L/S of 65th Avenue from Adera Street to L/E of Adera Street

IV. PEDESTRIAN COLLECTOR SIDEWALKS

- 16. Queens Avenue, South Side, from McHardy Street to McGeer Street
- 17. Tyne Street, West Side, from 26 feet north of Kingsway to the north property line of Lot 10 Blk 54 Plan 2085 (5633 Tyne Street)

V. TRAFFIC CIRCLE

18. 3rd Avenue from Macdonald Street to Trafalgar Street & Stephens Street from 2nd Avenue to 4th Avenue

VI. LANE LIGHTING

- 19.
- L/E of Culloden Street from 43rd Avenue to 45th Avenue L/W of Dieppe Drive from Haida Drive to L/N of Normandy Drive L/E of Inverness Street from 63rd Avenue to 64th Avenue L/E of Ormidale Street from L/S of Kingsway to 45th Avenue L/S of 10th Avenue from Woodland Drive to Commercial Drive L/S of 11th Avenue from Carolina Street to Fraser Street 20.
- 21.
- 22.
- 23.
- 24.

CITY OF VANCOUVER - LOCAL IMPROVEMENTS DETAILED SECOND STEP REPORT

Summary of Estimated Costs and Certificates to the Attached Local Improvement Estimates Advanced on the Petition Principle for a Court of Revision November 7, 2006

Court #623

	ITEM		P.O.	CITY'S	TOTAL	EXISTING	FUNDING IN
CATEGORY	NUMBER	TYPE OF PROJECT	SHARE	SHARE	COST	FUNDS	ADVANCE OF THE
							2007 BASIC
							CAPITAL
							BUDGET
I	1-2	Pavement & Curbs, Local Residential	\$232,390	\$ 201,925	\$ 434,315		\$ 201,925
II	3-11	Lane Pavement, Local Residential	\$254,955	\$ 205,697	\$ 460,652	\$75,697 30008868	\$ 130,000
III	12-15	Speed Humps	\$ 17,869	0	\$ 17,869		
IV	16-17	Pedestrian Collector Sidewalks	\$ 15,556	\$ 50,356	\$ 65,912		\$ 50,356
V	18	Traffic Circle	\$ 9,709	0	\$ 9,709		
VI	19-24	Lane Lighting	\$ 23,770	\$ 4,243	\$ 28,013	\$ 4,243 30008919	
		TOTAL	\$ 554,249	\$ 462,221	\$1,016,470	\$79,940	\$382,281

The estimated costs provide for necessary incidental work. The cost of the property owner's share of the above noted projects and interest, is repayable over 15 years, except for lane lighting which is repayable over five years.

Certified correct as to measurements.			
Collector of Taxes	Director of Finance	City Engineer	
Certified adopted by the City Council on			City Clerk

Petition Court of Revision #623 November 7, 2006

City of Vancouver Assessable Properties CITY OF VANCOUVER & CITY TAX SALE PROPERTY

SCHEDULE	PROJECT	LOCATION	LOT	BLOCK	D.L.	PLAN
006	Lane Paving	Lane east of Ormidale Street from Vanness Avenue to the lane north of Kingsway	C Rem.	6	36	13894
		Folio # 320-718-07-0000				