A9



CITY OF VANCOUVER

ADMINISTRATIVE REPORT

Report Date: September 8, 2006 Author: Vickie J. Morris Phone No.: 604.871.6229

RTS No.: 6200

VanRIMS No.: 05-5000-10

Meeting Date: September 26, 2006

TO: Vancouver City Council

FROM: Acting Director of Social Planning and Assistant Director of Cultural

Services

SUBJECT: 2006 Social and Cultural Capital Grant Allocations

RECOMMENDATION

A. THAT Council approve the following Capital Grants, totalling \$86,349 subject to the conditions outlined in this report and as noted in APPENDIX A; source of funds to be the 2006 Capital Grants Unallocated accounts.

Organization	Recommendation
The 411 Seniors Centre Society	\$15,000
ANH/South Vancouver Neighbourhood	
House	\$3,267
C.S.C. Parent Advisory Society – The	
Vancouver Child Study Centre	\$10,000
Montessori Training Centre Society of BC	\$10,000
St. James Community Square Society	\$15,520
Taiwanese Canadian Cultural Centre	\$8,568
Wesbrook Preschool Group Association	\$7,994
WISE Social and Athletic Club	\$16,000
Total	\$86,349

B. THAT two additional criteria be added to Capital Grants on and after this date as follows:

- Grant recipients be required to report back to the Director of Social Planning or Managing Director of Cultural Services by the following year's Capital Grant application deadline on any outstanding work, including a timeline for completion, and;
- ii. In situations where Grants have been approved, but where conditions have not been met and therefore City funds not advanced within three years from the original application deadline, that the allocated amount be returned to the Social and Cultural Capital Grant unallocated account.

GENERAL MANAGER'S COMMENTS

The General Manager of Community Services RECOMMENDS approval of A and B i) & ii).

COUNCIL POLICY

The 2006-2008 Capital Plan includes provision for a Capital Grant program for social service and cultural projects in facilities which are not owned by the City.

In 1987, City Council adopted "Criteria and Guidelines for Capital Grants", attached as APPENDIX D. Included in these, was the stipulation that the City Grant for a project is not to exceed one-third of the total project cost.

Approval of Grants requires eight affirmative votes.

PURPOSE

This report seeks Council's approval of recommended allocations of \$86,349 for 2006 Capital Grants to non-profit social service, child care and cultural organizations and the addition of two policy criteria to the capital grant.

BACKGROUND

The City provides support for cultural and social service facilities through a number of mechanisms, including the direct provision of facilities (e.g. Carnegie Centre and the Vancouver Civic Theatres), Capital budget allocations to organizations operating out of Cityowned facilities (e.g. Kiwassa Neighbourhood House, Firehall Arts Centre), and, since 1975, Capital Grants to organizations located in their own (or leased) premises.

Capital Grants to non-profit social service, child care, and cultural organizations are for purchase, renovation and refurbishment of facilities not owned by the City. By policy, Capital Grants cannot exceed one-third of the total project cost – the balance of the funds must be secured by the non-profit organization through public and private sector fund raising.

This Capital Grant program is an example of one of the ways in which the City works with non-profit organizations to maintain and improve the cultural and social service infrastructure in Vancouver. Of particular significance is the cost-sharing nature of these grants, which ensures that the projects are developed on a partnership basis, leveraging significant support from senior levels of government and the private sector.

The program supports the City's objectives of accessible, community-based services, the development and maintenance of strong communities, and the creation and strengthening of "complete" neighbourhoods.

DISCUSSION

Council-approved criteria and guidelines for this Capital Grant program are attached to this report as APPENDIX D.

In May, 2006, an application form, along with a copy of the criteria and guidelines, was sent to Community Service, Cultural and Child Care Grant applicants who own or lease spaces, as well as to other community groups that had expressed an interest in the Capital Grants program. A total of nine organizations returned completed applications, with combined project budgets of \$762,368, requesting a total of \$222,480 in Capital Grants. These applications were reviewed by staff from Social Planning, Cultural Services and Facilities Design and Management. Copies of the front pages of the application are attached as APPENDIX C.

Staff evaluated the applications, first on basis of the basic criteria, and then in terms of the following priorities:

- Appropriateness, public benefits, effectiveness, quality and potential improvement of services;
- Financial need;
- Cost of service:
- Accessibility for the broad community, and;
- Confirmed financial support from other sources.

The review process culminated in the recommended grant allocations, attached as APPENDIX A. The rationale for each recommendation is included in this report as APPENDIX B.

To facilitate the payment of grants, the disbursement procedure established in 1994 will be continued. One-half of the grant will be paid at the start of the project, subject to conditions on the grant being met. The remaining half of the grant is paid when the work has been satisfactorily completed as determined by the Director of Social Planning or the Managing Director of Cultural Services.

Over time, some organizations that have been approved for Capital Grants have not been successful in completing their anticipated projects for a variety of reasons. In some cases, allocations have been held for organizations for as long as six (6) years without successful completion. Holding these allocations beyond a reasonable three-year time frame prevents other worthy projects from benefiting from City support.

Staff recommend that two additional criteria (RECOMMENDATION B) be added to Capital Grants which would enhance the ability of the City to monitor projects and to re-allocate funds in situations where Grant conditions have not been met and funds not advanced. The first recommended criteria, B(i), would require groups to report back to staff by the succeeding year's application deadline with a progress report, and if necessary, a projected timeline for completion. This would allow staff to monitor projects more closely and to offer additional assistance or advice, where required.

A second criteria, B(ii), would apply to situations where allocations have not been disbursed due to conditions not being met. If approved by Council, in future years, this criterion would allow the unexpended funds to be returned to the Social and Cultural Capital Grant Unallocated account, therefore making it available to other eligible groups. This criterion would not preclude organizations from re-applying for Capital Grants, but would increase the City's ability to support projects in a timely manner.

FINANCIAL IMPLICATIONS

The 2006-2008 Capital Plan provided a total of \$500,000 for Capital Grants. On May 25, 2006, Council approved an allocation of \$150,000 in the 2006 Capital Budget for Capital Grants Program. Along with the \$20,000 in unallocated funds from previous capital closeout, the funding available totals \$170,000.

The capital grants recommended in this report total \$86,349 leaving an unallocated balance of \$83,651. Staff will report back with any further capital allocations by year end

CONCLUSION

Staff are recommending approval of eight (8) Capital Grants totalling \$86,349 as outlined in this report. The City's Capital Grants provide an important contribution to maintain and improve the cultural and social service infrastructure in Vancouver. Approval of the recommended Capital Grants will help to ensure that approximately \$473,416 worth of renovations, upgrading, and new construction of cultural and social service facilities will happen in 2006 - 2007.

Additional Capital Grant criteria are also recommended to facilitate effective and efficient use of City funds to worthwhile projects.

* * * * *

2006 CAPITAL GRANT REQUESTS

Organization	Total	Request	Recomm.
	Project Cost	-	
The 411 Seniors Centre Society	\$45,000	\$15,000	\$15,000
ANH - South Vancouver N'bhd, House	\$9,801	\$3,267	\$3,267
C.S.C. Parent Advisory Society - The	\$52,640	\$17,529	\$10,000
Vancouver Child Study Centre			
McGregor Child Care Society	\$288,952	\$70,000	\$0
Montessori Training Centre society of	\$220,883	\$68,602	\$10,000
BC			
St. James Community Square Society	\$46,555	\$15,520	\$15,520
Taiwanese Canadian Cultural Society	\$25,705	\$8,568	\$8,568
Wesbrook Preschool Group Association	\$23,982	\$7,994	\$7,994
*WISE Social & Athletic Club	\$48,850	\$16,000	\$16,000
TOTAL: 9 ORGANIZATIONS	\$762,368	\$222,480	\$86,349

General Conditions:

- Confirmation of funding to be in place prior to release of 50% of City funding;
- Remaining 50% released on receipt of invoices and, where applicable, Occupancy Permits;
- Written approval of landlord, where applicable, to make renovations;
- All renovations to meet applicable City By-Laws, permit requirements and guidelines.

Additional Condition for Child Care:

• All designs and renovations must be approved by Community Care Facilities Licensing (CCFL) and meet the intent of the City Childcare Design Guidelines.

Addition Specific Condition:

*WISE Social and Athletic Club

Minuted Board approval for the bank loan and confirmation of approved loan.

2006 CAPITAL GRANT RECOMMENDATIONS

GRANTS RECOMMENDED:

The 411 Seniors Centre Society

\$15,000

The 411 Seniors Centre Society, at 411 Dunsmuir Street, targets its programs and services to seniors in the Vancouver area. This centre acts as a multicultural resource and drop-in centre, where volunteers, members, and staff provide counselling, information, referral and direct services. The 411 Seniors Centre Society also works in partnership with several organizations, also housed at the 411 site, to provide more services and programs directly or indirectly appropriate for seniors.

In the last year, The 411 Seniors Centre Society was gifted with the building at 411 Dunsmuir Street. The 411 Seniors Centre Society is proposing to renovate the lobby of the building to make the lobby more safe and inviting, provide more accessible information, and make the rented spaces for additional tenants more attractive. This will include the construction of a permanent reception and information area, with a walled-in area for seating, and permanent kiosks for information about the on-site organization's programs and services and housing of the public access terminals.

Staff are recommending a grant of up to \$15,000 towards the lobby renovation, which is one-third of the total estimated cost for this project.

ANH - South Vancouver Neighbourhood House

\$3,267

South Vancouver Neighbourhood House (SVNH) is a unit of the Association of Neighbourhood Houses, a not-for-profit society. The Association is governed by a Board of Governors and the SVNH has a Board of Management to which it reports and which is then represented on the Board of Governors. The SVNH delivers community services to residents of South Vancouver. SVNH, has won several government service contracts and continues to provide a range of contracted services. The capital project is to enhance the Roof Top Play Yard for the preschool program by adding a sandbox, shade areas, seating and resting benches, creating a green space and discouraging pigeons from occupying the roof. The capital project cost is \$9,801; staff are recommending a grant of up to \$3,267, equivalent to one-third of eligible costs.

C.S.C. Parent Advisory Society - The Vancouver Child Study Centre \$10,000

The Vancouver Child Study Centre provides preschool programming to families in the Dunbar area. Based on the licensing requirements and recommendations from the Environmental Health Officer, renovation costs that would be eligible for this grant top out at \$30,000. Staff are recommending a grant of up to \$10,000.

Montessori Training Centre Society of BC

\$10,000

Established as a not-for-profit organization in 1982 by Montessori teachers, the Training Centre provides a full time academic year teacher training program to work with children 3 to 6+ years of age. The Society is leasing a room from the Providence Health Care Society at their Youville Residence for Seniors to establish, on a pilot basis, a Montessori preschool for 28 children, ages 3 to 6. Renovations are required to the space. The intention is to provide an intergenerational program with program coordinators, for the seniors and for the preschool, working together to enrich the lives of seniors and children. The preschool will also serve as a demonstration site for Montessori teachers in training. The capital project cost is \$220,883, with a grant request of \$68,602. Recognizing the pilot nature of the program, program type and size, as well as the eligible expenses, staff recommend a grant of up to \$10,000.

St. James Community Square Society

\$15,520

Since 1994, St. James Community Square Society has been operating St. James Hall in Kitsilano as an affordable community space. The society makes the facility available to cultural, recreational, educational and social groups and currently counts approximately 400,000 user visits per year. The hall was built in 1960 and has an aging and unreliable wheelchair lift with a limited load capacity that does not meet current patron or performer needs. The society wishes to renovate the building to accommodate a new wheelchair lift to meet current building code standards and load capacity that will provide improved access to all areas of the building.

Staff are recommending a grant of up to \$15,520 towards the renovations, which is one-third of the total estimated cost for this project.

Taiwanese Canadian Cultural Society

\$8,568

The Taiwanese Canadian Cultural Society has been offering cultural, educational and social activities, as well as its immigrant settlement services, at the Taiwanese Cultural Centre in Marpole since 1991. Over the past two years, the society has been spot-repairing roof leaks that have been interrupting its normal operations. The society seeks to replace the roof. Funding roof repairs are not normally eligible expenses. Exceptions are in cases where the society owns the building and there was no landlord to make repairs.

Staff are recommending a grant of up to \$8,568 towards the roof renovation, which is one-third of the total estimated cost for this project.

Wesbrook Preschool Group Association

\$7.994

Wesbrook Preschool has been serving Vancouver for 50 years. Its preschool provides early-childhood and pre-school play-based child care programs for children age 18 months to 4 years. Monthly parenting skills seminars are open to everyone with required participation by the parents of enrolled children. Parent volunteers run the school with a governing

executive, which includes a treasurer. The capital funding is required to remove and replace old flooring which has asbestos content. Staff recommend a grant of up to \$7,994, one-third of the total project cost of \$23,982.16.

WISE Social and Athletic Club

\$16,000

The WISE Social and Athletic Club operates the WISE Hall in the Grandview-Woodland area and offers an affordable multi-purpose rental facility to local neighbourhood, art & culture, social service and community groups. The facility is more than 80 years old and in need of repair to improve audience and performer enjoyment of their WISE Hall experience. The society proposes to renovate the front-of-house, stage, concession service area and washrooms to achieve these service improvements and maximize usage of the facility to its full potential.

Staff are recommending a grant of up to \$16,000 towards the renovations, which is one-third of the total estimated cost for this project.

Additional Specific Conditions:

Minuted Board approval for the bank loan and confirmation of approved loan.

GRANTS NOT RECOMMENDED:

McGregor Child Care Society

\$0

Located on the site of Vancouver Community College's King Edward Campus, the Society has operated the existing child care facility since 1983. Students and staff of the college as well as the general community, have access to the facility. The King Edward Campus is being redeveloped and the current childcare facility must be relocated. A rezoning was required to accommodate the expanded development. One of the Council-approved conditions of the rezoning was that VCC provide a temporary facility for the existing McGregor Child Care program at no cost to the City. The space identified for the temporary child care space requires renovation. VCC has requested a grant for a portion of the renovation expenses (\$70,000 of the estimated \$288,952 total). Staff recommend NO GRANT in accordance with Council's instructions related to the rezoning that the temporary child care facility will be built, fit and furnished at no cost to the city.



Deadline:

Friday, July 7, 2006

1. 16	DENTIFICATION OF APPLICANT		
The 411	Seniors Centre Society ociety applying for or sponsoring grant (as filed wit	h Bogistors of Cosiation	
	series, applying for or apolisoring grant (as filled with	ii kegistiai oi societies)	
Lobby an	nd Entrance Renovation Project		
Margaret		(604) 684-8171	(604) 681-3581
Contact Pe	erson and Title	Telephone	Fax
411 Duns	muir Street, Vancouver, BC, V6B 1X4	mcoates@41	1seniors.bc.ca
Mailing Add	dress	E-mail Address	
Richard I		604 684-8171	604 681-3581
Project Ma	nager (if different from above)	Telephone	Fax
Brief histo	ry and description of organization:		
multicultur seniors' iss seniors in t more servi- a range of bodied, ma challenging Governmen	ed in May, 1977, the 411 Seniors Centre, which has ral, proactive resource and drop-in centre, where is uses, concerns and the needs of members, clients a the Vancouver area. The 411 also works in tandem ces and programs directly or indirectly appropriate ethnicity, including: English, Punjabl, Filipino, Spany have some form of disability such as arthritis, of behaviours. In the last year 411 Seniors Centre whit. While a wonderful opportunity for the future, ROJECT SUMMARY	the combined energy of vand other seniors. The properties of the p	olunteers, members, and staff address rograms and services are targetted to ns, also housed at the 411 site, to provide and participants are a diverse group with orean and Chinese. While many are able tions and many who may present which it is housed by the Provincial
-	.		
1)	pe of Project: x Renovation	☐ New construction	
Briefly des	cribe the proposed capital project. Attach drawin	gs.	
lack of sup increased able to ob presentable safe and c kiosks for addition, of to make the	ned above, the 411 Seniors Centre has been gifted which has served our purposes quite well for most opport and neglect from the previous building mana drug activity). Many people find the entrance and tain accessible information. As well, because we note to prospective tenants. We are proposing to: comfortable walled in area for seating (waiting for information about the many on site organization's we would like to make the two areas more aesthet le lobby area safer, by implementing a monitoring all goal is to make both areas more attractive, warm better access to programs and services provided by	of that time, has deterior gers and some negative c I lobby unattractive, unsa ow need to rent some of onstruct a permanent rec handiDart, taxi's or just w programs and services an ic with painting, better li structure and system for 1, inviting and safe, with	rated and become less safe because of a hanges in the neighbourhood (i.e.; fe, uninviting and they are not easily the building, the lobby needs to be more seption and information area; construct a risiting) and; to construct permanent d to house public access terminals. In ghting and new trim. We would also like access to the rest of the building. But overly restricting access. in order to
Es	timated start date for project Late fall 2006	How long will	construction take? 3 months
3. Pf	ROJECT FUNDING		
	Total Project (Cost	\$45000
F	Funding Sources:		
	Federal Government	\$	
	Provincial Government Others: 411 Seniors Centre	\$200 \$100	
	and the second s	\$	

City of Vancouver Grant Request (N.B. Not to exceed 1/3 of total project costs)

\$15000



Deadline:

Friday, July 7, 2006

1.	IDENTIFICATION OF APPLICAN	т					
	Association of Neighbourhood Houses of Greater Vancouver dba South Vancouver Neighbourhood House						
Name o	of society applying for or sponsoring	grant (as filed with Registra	r of Societies)				
	Top Play Yard of Capital Project						
Wei-W	/ei Siew	604-324	I-6212	604-324-6116			
	t Person and Title	Telephor		Fax			
6470	Victoria Drive		weiwei@southvan.org	2			
	Address		E-mail Address				
Project	: Manager (if different from above)	Telephor	ne	Fax			
Brief h	istory and description of organization	n:					
incorpo Manage 1977 b quickly in sout range e encom	Vancouver Neighbourhood House (SV orated under the BC Societies' Act. ement to which it reports, which is y a group of South Vancouver reside y grew in size as the board decided in h Vancouver. To that end, SVNH we of contracted services. Located on passes a wide diversity of age and ce emote locations.	The Association is governed then represented on the Boa nts who wanted to undertak to expand their community of on several government service Victoria Drive at 49th Avenue	by its Board fo Governors, rd of Governors. SVNH str. e local neighbourhood in evelopment role to delive e contracts in the 1980s a . SVNH is well located to	SVNH has a board of arted as a small store front in provements. The organization er services needed by residents and continues to provide a serve our client group, which			
2.	PROJECT SUMMARY						
	Type of Project:	Renovation x	New construction				
Briefly	describe the proposed capital proje	ect. Attach drawings.					
shade suppo would be ea the ro Howe comp	Vancouver Neighbourhood House's , adding plants to green the space, reted by the Environmental Health () include an enclosed or covered tristy to maintain plants in secured play to play area, we would have be ver, we are aware that the City's Conent of our vision. To address the by strategies to prevent them from the content of our vision.	and addressing the pigeon cl fficer of the Community Car angular-shaped sandbox mea nters. For shade, we would inches at various heights so the apital Grant does not cover for challenge of having pigeons	nallenge. These recomme e Facilities Licensing. In a suring 9 x 11 x 13.5. For a use 3 folding canopies or that children and staff will urniture so we would use and the health concerns t	endations were made by and are our vision this rooftop play area greening the space there would gazebos. Also in our vision for thave places to sit or rest. other funding to achieve this			
3	Estimated start date for project	October 2006	How long will construc	tion take? 2 months			
3.	PROJECT FUNDING						
		Total Project Cost		\$9801.45			
	Funding Sources:		60.00				
	Federal Government Provincial Government		\$0.00 \$3267.45				
	Others (SVNH Fundraising)		\$3267.00				
			\$ \$				



2006 Capital Grants APPLICATION FORM

Deadline:

Friday, July 7, 2006

1. IDENTIFICATION OF APPLICANT C.S.C. Parent Advisory Society	(dba Va	ancouver Child Study Centre)
Name of society applying for or sponsoring grant (as file	d with Registrar of Societies)	
Relocation Fit-up		
Name of Capital Project		
Chava Buhansan Tarahar		
Chava Rubenson Teacher Contact Person and Title	(604)222-3415 Telephone	(604)731-1676 Fax
	· ataprioria	
3937 W 30 th Ave, Vancouver, BC V6S 1X2 Mailing Address	Chava.ruber	nson@gmail.com
waiting Auditess	E-mail Address	1
Project Manager (if different from above)	Telephone	Fax
Brief history and description of organization:		
The Vancouver Child Study Centre (VCSC) has been in ex		
that we must vacate our premises and therefore are in t Collingwood in Vancouver. The VCSC provides childcare a licensed child minding center. In total 54 families are quality early childhood programs. Currently there is a la to those families who would not otherwise be able to se	for 3 and 4 year-olds in a pre served by our school. We are ack of such programs on the w	school environment and for 2 year-olds in a not-for-profit organization providing test side of Vancouver. We offer hyperical
2. PROJECT SUMMARY		
Type of Project: Renovation	New construction	1
_		
Briefly describe the proposed capital project. Attach dr	awings.	
	_	
Fit-up of Lower Hall and Bathrooms of Dunbar Heights U coverings, painting, storage, appliances, etc. as per disc	nited Church basement to sui	t requirements of preschool floor
and contractors quotations.	LUSSIONS WICH CHILD CARE EICEN	sing and item 6, Project Budget Detail
Estimated start date for project August 1, 2006	How long will	l construction take? 1 month
_	•	
. PROJECT FUNDING		
Total Proj	ect Cost	SE2 440
-		\$ 52,640
Funding Sources: Federal Government		
Provincial Government Applying for	\$ \$5,	000
Others (Specify Source) VCSC Contingency Fu	ind \$23,	
VCSC Fall Fundraiser		
	\$	
	\$	
City of Vancouver Grant I	Request	\$ 17,529

(N.B. Not to exceed 1/3 of total project costs)



Deadline:

Friday, July 7, 2006

1. IDENTIFICATION OF APPLICANT		
McGregor Child Care Society		
Name of society applying for or sponsoring grant (as file	d with Registrar of Societies)	
Vancouver Community College - Phase I expan	nsion - temporary relocat	ion of McGregor Centre
Name of Capital Project		30.00.00
Carol Sicoli	604.871.7011	404 974 744E
Contact Person and Title	Telephone	604.871.7445 Fax
McGregor Child Care Society was established in 1972 ar Community College's King Edward Campus in East Vanc	nd has operated the existing Moouver since 1983.	cGregor Child Care facility at Vancouver
McGregor currently operates the Centre to provide dail (12-30 months); and 25 3 - 5 years. These services are College.	V care and evenendation on a vi-	ar round basis to 37 children: 12 toddler nunity, as well as students and staff of th
1155 East Broadway, Vancouver, B.C. V5T 4V	i csicoli@vcc.	C2
Mailing Address	E-mail Address	<u>La</u>
David A.C. Nesbitt	404 744 0000 /t	227) (24.74.6000
Project Manager (if different from above)	604.714.0988 (ext. Telephone	227) 604.714.0989 Fax
Brief history and description of organization:		
2. PROJECT SUMMARY		
Type of Project: X Renovation	☐ New construction	
Briefly describe the proposed capital project. Attach di	rawings.	
McGregor's facility is 23 years old and is grossly under tivancouver Coastal Health Community Facilities Licensing metres. McGregor Child Care Society, in conjunction with operations to renovated space the College's King Edward expansion. (See attached floor plan.) The renovated spaceurrent area. The focus of this grant application is on the Severely hampered in its educational programs by very liphased redevelopment of its King Edward Campus. The Nursing and Health Sciences programs, general teaching this fact is the necessity to relocate the current child care the College expansion. In agreement with the City and V Level 5 of the College expansion, scheduled for occupant	ig. I he current space provided th Vancouver Community Colle d Campus while new facilities a ace will provide 281 sq. metres, temporary space for the McGr imited facilities, Vancouver Cor Phase I Expansion will develog space and computer labs, an operations so the McGregor b CH the future home for the Mc	I for the McGregor facility is 170 sq. ge proposes to temporarily relocate its are being developed as part of the College, an increase of more than 50% to the egor Daycare. mmunity College is embarking on a multi- p a 7-storey, 13,000 sq. metre building for dutilding con be demalled in achieve of utilding con by demallished in achieve of
Estimated start date for project August 2006		construction take? 8 weeks
3. PROJECT FUNDING		
Total Pro	Ject Cost	\$288,952
Funding Sources: Federal Government Provincial Government - Ministry of Advanced Edu Vancouver Community College	\$ cation \$175, \$43.:	162

City of Vancouver Grant Request (N.B. Not to exceed 1/3 of total project costs)

\$70,000



Deadline:

Friday, July 7, 2006

1.	IDENTIFICATION OF APPLICANT
	Montessori Training Centre Society of British Columbia

Montessori Training Centre Society of Brit	ish Columbia	
Name of society applying for or sponsoring grant (as file		
Montessori Children's Community - Pilot P	roject & Intergenerational	Program at Youville Res
Name of Capital Project		
Caroline Loughran, Administrator	604-261-0864	604-261-2805
Contact Person and Title	Telephon e	Fax
Rm 200 - 8555 Cambie Street, Vancouver,	BC V6P 3J9 montessori	training@telus.net
Mailing Address	E-mail Address	
Project Manager (if different from above)	Telephone	Fax
Brief history and description of organization:		
The Montessori Training Centre of British Columbia teachers in 1982 to meet the growing demand for Monte accredited by the Association Montessori Internationale	essori teachers to work with childs (AMI) founded by Dr. Maria Monte	ren 3 to 6+ years of age. We are issori in 1929, headquartered in
Amsterdam (www.montessori-ami.org), and by the Privatime academic year teacher training course to work wit	ate Career Training Institutions Ag h children 3 to 6+ years of age. T	ency of BC. We offer annually a full he AMI Diploma is well recognized
world wide as AMI has very strict standards for course co according to AMI principles and practices. We are incre	ontent and staff qualifications. \	We promote Montessori education

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Type of Project:

XXX Renovation

☐ New construction

Briefly describe the proposed capital project. Attach drawings.

We are leasing a 1700 sq foot ground level room with excellent daylight from Providence Health Care Society at their Youville Residence for Seniors (corner of Heather Street and West 33 Avenue) to establish a Montessori preschool for 28 children ages 3 to 6 years. The necessary renovations include converting an existing storage space adjoining this room into a washroom and small kitchen area. The washroom will be for the children and have three toilets and wash basins. The kitchen will have a fridge, dishwasher, double sink and cupboard space. The sewage connection is 70 feet away so requires extensive cutting of the concrete slab and digging to install the pipes and connection. The cold water source is being brought from a distance and a hot water tank will be installed in the kitchen to heat the water for the kitchen and washroom. Fencing is being installed to enclose a patio area on the west side of the room - it has sliding glass doors opening onto the patio. This will make this outdoor space available for the children to move freely indoors and outdoors. Fencing and a gate are being installed at the Montessori Preschool main entrance on the southeast side of the room. The entrance and room will be separated from the Youville Residence by closing existing double doors in the connecting corridor. This will be an intergenerational program with the program coordinators of Youville and the preschool collaborating to develop meaningful ways for the seniors and children to interact.

Estimated start date for project May 15, 2006 How long will construction take? 28 new childrane spaces Preschool to open September 5, 2006

PROJECT FUNDING 3.

Total Project Cost		\$	220,883.15
Funding Sources: Federal Government Provincial Government Others (Specify Source) Providence Health Care Montessori Training Centre Society of BC	\$ \$ \$ \$ \$	000	22,108.00 80,172.80 50,000.35

City of Vancouver Grant Request (N.B. Not to exceed 1/3 of total project costs)

68,602,00



Deadline:

Friday, July 7, 2006

L.

1.	IDENTIFICATION OF APPLIC	ANT						
St	St. James Community Square Society							
Name o	f society applying for or sponsor	ing grant (as filed with	n Registrar of Societies)					
Ele	evating Public Access							
Name o	f Capital Project							
Ire	ene Wotton, Site Manager		604-739-9373	604-739-9373				
Contact	Person and Title		Telephone	Fax				
32	214 West 10 th Avenue			ommunitysquare.org				
	Address		E-mail Address					
K	eith Sullivan Donald, Archi	tect	604-538-6232	604-538-6234				
	Manager (if different from abo		Telephone	Fax				
Brief hi	istory and description of organiz	ation:						
became close to use of continu Commit activity	Through several of Kitsilano service organizations and the Local Area Planning process for Kitsilano in the late 1980's, it became apparent that the existing community centres. Neighbourhood House, Family Place and other facilities were operating close to capacity and there was a shortage of affordable community space. Through negotiating with Trintiy United Church for use of their 18,000 square foot building at 10 th & Trutch and an agreement and lease resulted in 1994 so that the building continued to be operated as an outreach project by a newly formed society and registered charity. The resulting St. James Community Square Society has provided space and sponsored cultural, recreational, educational and social programs and activities for the past 12 years. St. James Hall is the home base for The Vancouver Youth Symphony Orchestra, The Rogue Folk Club and we sponsor a free community concert series, Kits Classics + Worlds Beyond, which has completed its 8 th season. Our facility hosts approximately 400,000 user visits per year. Space is provided to some non-profit organizations at no charge.							
<u> </u>		ser visits per years spa						
2.	PROJECT SUMMARY							
	Type of Project:	X Renovation	☐ New con	struction				
Briefly	describe the proposed capital p	project. Attach drawii	ngs.					
While event the w rehea main	e maintained and licensed, the list uncertain for patrons. The ele- reight limit of the lift. The lift is arrals and performances. The con-	ift is easily shut down ctric wheel chairs and is also needed to transpisting lift only serves Softhe building with a nepacity of 1,000 pounds	if overloaded. Which make scooters of today, with to ort large instruments and ort. James Hall, which is twee we elevator that meets the or 454 kilograms, that wil	acity of 350 pounds or 160 kilograms. es public access to concerts and cultural wo batteries and a person, can exceed equipment in and out of the Hall for o steps higher than the other 2/3 of the e building code requirements of today, il provide access to all areas of the main				
3	Estimated start date for proj	ect January 2007	' How long wi	ll construction take? 2 mos				
3.	PROJECT FUNDING	Total Projec	t Cost	\$46,55 5				
		iotai riojec	t Coat	4 ,				
	Funding Sources: Federal Government			\$				
	Provincial Government			\$ 6				
	Others (Specify Source) St. James Community Squa	ire	\$15,52	\$ 20				
	Applications are being mad							



Deadline:

Friday, July 7, 2006

1. IDENTIFICATION OF APPLICANT		
Taiwanese Canadian Cultural Society		
Name of society applying for or sponsoring grant (as filed wi	th Registrar of Societies)	
Renovation of roof for Taiwanese Cultural Centre Name of Capital Project		
Michael Wu, project Director	604-267-0901	604-267-0903
Contact Person and Title	Telephone	Fax
8853 Selkirk Street, Vancouver, BC, V6P 4J6	michael.wu(E-mail Address	
Mailing Address	E-mail Address	
Project Manager (if different from above)	Telephone	Fax
Brief history and description of organization:		
In view of influx of new immigrants from Taiwan to Canada the Taiwanese Canadian Cultural Society (TCCS) in 1991. To currently has more than twenty-seven hundred active famil	CS is a federally registere	ese Canadians in Vancouver have founded d non-profit charitable organization, and
The basic mandates of the society is to help Taiwanese imm while preserving the Taiwanese heritage, and promoting cu Cultural Centre, which is located in the South Granville are	itural exchange and racial	harmony. ICCS owns the laiwailese
2. PROJECT SUMMARY		
Type of Project: ☐ Renovation	☐ New construction	1
	_	
Briefly describe the proposed capital project. Attach draw	ings.	
The project involves the roof renovation of part of Vancouver). The total renovation area is about 4,5 existing roof; 2) inspect and if needed repair the completed in five working days.	522 square feet. The jo	bb description is to 1) strip off the
Estimated start date for project September 11, 2 3. PROJECT FUNDING	2006 How long w	ill construction take? 5 days
Total Projec	ct Cost	\$25,705
Funding Sources: Federal Government Provincial Government Others (Specify Source) Taiwanese Cultural Centre Building Fund		\$ \$ \$ \$,



Deadline:

\$7,994.05

Friday, July 7, 2006

		•				
1.	IDENTIFICATION OF APPLICANT	4	-07			
	esbrook Preschool Group Association		/			
Name of society applying for or sponsoring grant (as filed with Registrar of Societies)						
	emoval and Replacement of Old Flooring water of Capital Project	rith Asbestos	Content			
_						
	yony Hunter, Volunteer Equipment Chair ntact Person and Title	604-255-705- Telephone	Fax			
2915 West 12 th Ave, Vancouver, V6K 2R2 petbrymat3@yahoo.ca						
Mai	Mailing Address E-mail Address					
	smina Jahic-Yeo, Classroom Supervisor	604-924-363 Telephone	2 jasminayeo@shaw.ca			
710	oject manager (ii dirretent from above)	eteptione	I da			
Brie	ef history and description of organization:					
 Wesbrook Parent Participation Preschool has been serving Vancouver for 50 years and enjoys enormous loyalty in the community. The preschool provides early-childhood and preschool play-based childcare programs for children aged 18 months to 4 years old. By helping to create happy, confident, and well-socialized children, the preschool provides young people to the community who are friendly, helpful, and skilled. The preschool also provides monthly parenting-skills seminars which are open to everyone and which the parents of enrolled children are required to attend. The preschool hosts a variety of social events throughout the year. Parent volunteers run the school, providing a governing executive, treasurer, fund-raisers, event and enrollment coordinators, weekly room set-up, etc (including this grant application). Parents also assist the program supervisors, with two parent assistants attending every 3-year old session and one parent attending each 4-year old session. 						
2."	PROJECT SUMMARY					
	Type of Project: X Renovation	☐ New con	struction			
Brie	iefly describe the proposed capital project. Attach drawi	ings.				
A ,A	 The proposed capital project is required to mitigate the health risk posed by decaying, asbestos-laced floor tiles which currently cover the floor of the main program room (see attached photos). The most permanent and complete solution to this problem is the complete removal of the tiles according to strict containment procedures, followed by their replacement with a more suitable flooring material. The preschool's licensing officer has expressed her concern about the current situation, and recommended a high-quality replacement material (sheet vinyl) which she has seen perform well in other childcare settings. Because of the hazardous material involved and the large size of the program room (3081 ft²), the required project costs more than the preschool can cover by our usual fund-raising methods alone. Part of our mandate as a parent-participation school is that we keep our attendance fees low and so remain more accessible than most other preschools in the area. 					
>	Thus we are urgently requesting Vancouver City's assistance with a capital grant. The preschool is very stable (in continuous operation with the same landlord since 1956) and provides a highly valued service in the community. With this capital upgrade, the school expects to continue serving the community indefinitely.					
	Estimated start date for project: as soon as funding	g is secured. Hov	v long will construction take? 2 weeks			
3.	PROJECT FUNDING					
	Total Projec	t Cost	\$ 23,982.16			
	Funding Sources: Donations (our families, local businesses, the p	ublic)	\$15,988.11*			
	"Our landlord, St. Helen's Church, cannot make a cash donation to the project but has agreed to give us a 7 year lease and to help us recover some of our costs by extending our use of a second room so that we may operate an additional toddler program.					
	*Parent volunteers will be donating their time and labo as remove and subsequently replace all furnishings in the		roject, as well			

City of Vancouver Grant Request (N.B. Not to exceed 1/3 of total project costs)



Deadline:

Friday, July 7, 2006

60					
1.	IDENTIFICATION OF APPLICANT				
WISE	Social & Athletic Club				
	of society applying for or sponsoring grant (a	s filed with Registrar of Societies)			
	enovations of Capital Project	****			
Hame	in Capital Project				
	Zafir - Hall Coordinator	604-254-5858	604-254-5812		
Contac	t Person and Title	Telephone	Fax		
1882	Adanac Street, Vancouver, BC V5L 10	3 hey@zula.ca			
Mailing	Address	E-mail Address			
Project	Manager (if different from above)	Telephon e	Fax		
Brief hi	istory and description of organization:				
well as as rent Festiva Oxfam House-societie	e WISE Club has been in existence since 1961 is have occurred in the membership and we a a venue for a variety of cultural events. Ou ing out the space we offer it free to some grant Volunteer Afterparty, and we have offered & Darfur). We have co-produced events with for the Diwali Festival) and offer reduced rates. Over the years our building has been negral needs of our clients and maintain the building has been negral needs of our clients and maintain the building has been negral needs of our clients and maintain the building has been negral needs of our clients and maintain the building has been negral needs of our clients and maintain the building has been negral needs of our clients and maintain the building has been negral needs of our clients and maintain the building has been negral needs of our clients and maintain the building has been negral needs of our clients and maintain the building has been negral needs of our clients and needs of our	are now a local east Vancouver neight half is well known in the area and toups for fundraising, our most receasing the free of charge to the Canon half free of charge to the Canon hard free finclettes to Green Thumb Theatre. We attested and is in dire need of some the control of the control	hbourhood social and athletic club, as is a favourite for many groups. As wel nt donation being the Commercial Drive dian Students for Darfur (Fundraiser for uding an upcoming co-production -Chail list have reduced rates for non-profit		
2.	PROJECT SUMMARY				
	Type of Project: X Renovation	☐ New construction			
Briefly	describe the proposed capital project. Atta	ch drawings.			
reet th	order to maximize the full potential of the is se need to improve its aesthetic appearance ing upgrades and renovations:	and functionality for multi-purpose	community use. We hope to make the		
 Strip the worn out linoleum in men's and women's restrooms and replace with tiles, plus replace fixtures Strip, sand, varnish and repair existing dance floor Sand and varnish wood moldings, pillars and other wooden surfaces Build modular risers to serve as both movable staging and raised seating areas Rebuild keg-room area for improved refrigeration Install curtain rods Improve building and stage lighting 					
<u></u>	Estimated start date for project October	2006 How long will	construction take? 6mos		
3.	PROJECT FUNDING				

City of Vancouver Grant Request (N.B. Not to exceed 1/3 of total project costs)

Others (Specify Source) Fundraising - Music events

Funding Sources:

Bank Loan Building Fund

Federal Government Provincial Government **Total Project Cost**

\$48,850

\$ \$ \$12,000 \$15,000 \$6,000



2006 Capital Grants

Deadline:

Friday, July 7, 2006

GUIDELINES AND CRITERIA

1. ELIGIBILITY

Registered non-profit societies which are based in the city and provide social or cultural services (including childcare) to Vancouver residents are eligible to apply for Capital Grants. Societies must be in good standing with the Registrar of Companies, be financially stable with sound administration and have a proven track record of public service.

Non-profit organizations, whose primary purpose or activity is the provision of health care, educational, sport, recreational or religious programs and services, are <u>not</u> eligible. Nor are projects involving City-owned facilities.

The organization shall have an independent, active governing body composed of volunteers. Its main responsibilities shall be program and policy development and fundraising. The Board is held responsible for the effectiveness of services provided and the financial accountability for funds received from all sources. Voting members of the Board of Directors of a Society receiving funds from the City of Vancouver may not be remunerated for services to the society, but they may be reimbursed for expenses.

The organization must extend its services to the general public in the City of Vancouver, and may not exclude anyone by reason of religion, ethnicity, gender, age, sexual orientation, language, disability or income.

2. ALLOWABLE EXPENSES FOR CAPITAL GRANTS

Capital grants are for major capital projects located in the City of Vancouver, involving facility purchase, construction, renovation or expansion. Projects involving City-owned or leased facilities are <u>not</u> eligible for City Capital Grants. Capital Grants may <u>not</u> be used to cover deficits or to pay for furniture, equipment and other depreciable assets, repairs, maintenance or work already under way or completed.

3. COST SHARING

THE CITY'S CONTRIBUTION TO A PROJECT SHALL NOT EXCEED ONE-THIRD OF THE TOTAL COST. Payment of Capital Grants will be contingent on the organization securing funding from other sources.

4. PRIORITIES

Capital Grants are discretionary and will only be provided for projects which meet high standards of quality and excellence in the provision of service to the residents of Vancouver.

The following factors will be taken into account in reviewing applications:

- 1. Service improvements as a result of proposed capital project;
- 2. Appropriateness, benefits, effectiveness and quality of service;
- 3. Financial need of the organization;
- 4. Cost of service;
- 5. Community support;
- 6. Financial and cultural accessibility for the broad community;
- 7. Financial support from other sources;
- 8. Tenure of term of lease (if facility not owned); and
- 9. Amount of grant request in the context of available funds.

CITY COUNCIL DECISION ON CAPITAL GRANTS

City Council has established a budget for the 2006 Capital Grants program. The deadline for Capital Grant applications is 4:30PM, Friday, July 7, 2006. City staff will review all eligible applications and make recommendations to City Council in September, 2006. A copy of staff recommendations will be sent to all applicants, along with a notice of the Council meeting at which the grants will be considered. Those applicants wishing to speak to the recommendations in the report may contact the City Clerk's office. Following the meeting, all applicants will be notified of Council's decision in writing by the City Clerk's office.