

CITY OF VANCOUVER

ADMINISTRATIVE REPORT



Report Date: June 12, 2006  
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Meeting Date: June 29, 2006

TO: Standing Committee on City Services and Budgets  
FROM: Director of Social Planning  
SUBJECT: 2006 Civic Childcare Grants - Allocation 2 of 3

**RECOMMENDATION**

- A. THAT Council approve fifty one (51) Childcare Enhancement Grants totalling \$670,098. as listed in APPENDIX A, with conditions as noted; source of funds: 2006 Childcare Grants Budget, 2006 Operating Budget.
- B. THAT Council approve one (1) Stabilization Grant totalling \$5,000 to Kiwassa Neighbourhood House for Harbourview Daycare; source of funds: 2006 Childcare Grants Budget, 2006 Operating Budget.
- C. THAT Council approve the revised criteria based on community feedback, set out in this report for determining eligibility of applicants for the Childcare Enhancement Grant.

**GENERAL MANAGER'S COMMENTS**

The General Manager of Community Services RECOMMENDS approval of A, B and C.

**COUNCIL POLICY**

Council established the annual Civic Childcare Grants Program on October 23, 1990, as part of the Civic Childcare Strategy. The overall objectives of this grants program are:

- to support the viability, accessibility and quality of existing childcare services;

- to assist childcare initiatives in high need areas;
- to encourage and support efficient, coordinated administrative services required for a childcare system in Vancouver;
- to lever other sources of childcare funding, whenever possible.

Council approved "Moving Forward" - Childcare: A Cornerstone of Childhood Development in April, 2002, which set out a strategic plan for childcare and child development services for the City.

In June, 2005, Council approved combining the Inner City Sustaining, Program Enhancement and Inner City Bursary grants into one Childcare Enhancement grant to help offset operating costs, based on centres' licensed capacity for high need areas and tie to conditions of quality and affordability.

In November, 2005, Council approved the revised criteria for the Childcare Enhancement grant.

In March, 2006, Council approved the 2006 Operating Budget with a 2% cost of living increase in the amount of \$1,075,300 for the Civic Childcare Grants.

Approval of grant recommendations requires eight affirmative votes.

## SUMMARY

This report recommends the allocations for the Civic Childcare Grants, specifically the revised Childcare Enhancement Grant, one Stabilization grant, and the revised grant criteria for determining eligibility. The Childcare Enhancement grant assists programs that serve a population of high-need children in high-need neighbourhoods. Funding is provided on an annual basis to offset the cost of fees, increased staff / child ratios, quality enhancement, coordinated administration and food programs. This year, staff received grant requests for 57 programs, of which six were deemed ineligible for not meeting the grant criteria. The majority of qualifying programs reside in the top ten most at-risk communities according to the Early Development Instrument, by Dr. Clyde Hertzman. The recommended allocation for this grant amounts to \$670,098 which will fund 51 programs with 1,430 spaces serving 1,900 children. A centre that did not meet the eligibility requirement for the Childcare Enhancement grant, but has been a recipient in previous years, demonstrated instability and requested a \$5,000 Stabilization grant to sustain a 25 space, 3-5 program, serving 25 children.

## PURPOSE

This report makes recommendations for the revised Childcare Enhancement Grants to 51 licensed non-profit child care programs serving children in high need areas for the purpose of offsetting the costs of maintaining fees at or below City averages, food supplement programs, increased staff/child ratios, coordinated administration or quality improvement. It makes a recommendation for one Stabilization Grant to Harbourview Daycare. It also recommends revised criteria based on community feedback for determining eligibility.

This is the second of three reports regarding the 2006 Civic Childcare Grants Program.

## BACKGROUND

Last year, Council approved an allocation for the 2005 Childcare Grants as follows:

- Program Enhancement grants - \$247,380;
- Inner-City Childcare Sustaining grants - \$235,000;
- Inner-City Bursary grants - \$141,670; and
- Program Stabilization Grant - \$20,000.

Programs were eligible for up to \$12,750 for the Inner City Sustaining Grant, \$10,500 for the Program Enhancement Grant, and an average of \$4,000 for the Inner-City Bursary Grant.

Organizations were eligible for a Program Enhancement grant if they served a significant to high percentage of families in two or more of the following areas:

- who are aboriginal or refugees/new immigrants;
- whose mother tongue is a language other than English;
- who are single parents; and/or
- who have low incomes.

Organizations were eligible for the Inner-City Sustaining grant if it met the above criteria, and:

- operated a licensed childcare service located in or immediately adjacent to the catchment area of a school which participates in the Inner-City school project;
- clearly served a high need, 'at-risk' population/neighbourhood;
- charged user fees at or below the City average;
- provided care to a significant percentage of children whose parents are in receipt of childcare subsidy;
- worked closely with other neighbourhood agencies to meet the needs of inner-city families.

Significant percentages were calculated at 15-30% for aboriginal families and 30%-50% for other criteria.

## Grant Review

In July 2004, Council asked staff to review grant categories and processes and report back to Council with options for streamlining the administration of the Child Care Grants program.

The review of the Inner City Sustaining, Program Enhancement and Bursary Grants program had five objectives:

1. To harmonize the Grants program with the City's Childcare Strategy;
2. To facilitate equity and consistency of funding from year to year;
3. To assist with financial stability for programs over time;
4. To streamline the administrative requirements for grant recipients and applicants;
5. To increase accountability by setting consistent standards of quality and affordability across grant programs.

After community consultation and staff review, in June 2005, Council approved a recommendation to:

Combine the Inner City Sustaining, Program Enhancement and Inner City Bursary Grants into one Childcare Enhancement Grant, to help offset operating costs, based on centres' licensed capacity for high need areas and tie to conditions of quality and affordability.

Council specifically approved the Childcare Enhancement Grant to:

- Strengthen coordinated administration through the community hub model to increase administrative effectiveness among small non profits;
- Develop and implement a quality improvement plan to increase the quality of the care provided;
- Provide a food supplement program (e.g. hot breakfast and lunch), including monthly menu plan based on sound nutritional planning and a staff schedule for food preparation to increase the nutrition of the children;
- Enhance staff ratios to better serve high-need children;
- Support affordability by maintaining fees at or below City average.

In November, 2005, Council approved modified criteria for the Childcare Enhancement Grant. Based on this revised criteria, programs must serve a significant percentage of children from families in three or more of the following categories to be eligible:

- children from single parent families;
- children who receive full or partial Provincial subsidy;
- children who receive full Provincial subsidy and the parent portion is paid by the Ministry of Children and Family Development;
- children from immigrant or refugee families;
- aboriginal children.

In addition, grant priority is given to those programs located in the five areas with the most vulnerable children based on the Early Development Instrument (EDI) (APPENMDIX B). Dr. Clyde Hertzman, an epidemiologist from UBC, has mapped out children's readiness for kindergarten in all Vancouver neighbourhoods using the EDI. The EDI is a research tool completed by kindergarten teachers that assesses children's readiness to participate in and benefit from school activities. The EDI measures children's development in five areas:

- physical health and well-being;
- social competence;
- emotional maturity;
- language and cognitive development;
- communication skills and general knowledge.

Priority is also given to high need communities as determined through census data. 2001 census data is used to determine high need neighbourhoods by looking at four categories: below average family income, above average percentage of lone parent families, or above average percentage of immigrants and/or above average percentage of those with a foreign mother tongue.

Program fees must be at or below City averages. When City average fees are below the Provincial subsidy rate, the subsidy rate will be the benchmark.

### *Rates*

The grant allocations are calculated on a consistent basis that provides the same amount per licensed space to all qualifying child care providers. The number of qualifying licensed spaces is determined by using the full-time equivalent space (FTES) measure which allocates funding using the licensed capacity of eligible programs, adjusted by program type to reflect the number of full-time equivalent spaces.

The FTES measure allocates funding consistently between program types. For example, full-day infant/toddler spaces are estimated to be twice as expensive to deliver due to the higher number of staff required by Provincial licensing regulations. For example, infant toddler care requires one staff for every four children, and 3 - 5 year old care requires one staff for every eight children. A typical infant/toddler program with a licensed capacity of 12 (FTES factor = 2) would be calculated at 24 FTES. Using this approach, part-day preschool programs will have an FTES factor of 0.33 (licensed capacity of 20 = 6.7 FTES), while out-of-school care will have an FTES factor of 0.5 (licensed capacity of 20 = 10 FTES). Please see Table A for further explanation.

Table A: Explanation of Full Time Equivalent Spaces

Program Type	Space	Full Time Equivalent Space	Approx Cost to Deliver
3-5 All Day Group Care	1	1	Baseline
Infant/ Toddler All Day Group Care	1	2	Twice as expensive as 3-5
Out of School Care	1	.5	Half as expensive as 3-5 Care
Preschool	1	.33	One third as expensive as 3-5 Care
Licensed Child Minding	1	.33	One third as expensive as 3-5 Care

### DISCUSSION

Following the staff report back to Council in the Fall of 2005, further analysis of the new grant criteria and calculations were conducted. In addition, staff sought additional community input into the proposed criteria. On further analysis, it was apparent that many previously qualifying programs would become ineligible if three criteria were required at the percentages historically used to set eligibility. In addition, community partners identified some concerns with the historical percentages used to deem profiles eligible. Staff reviewed

these percentages and tried to align them to more accurately reflect current census data, using City-wide data on aboriginal population, recent immigration population with a foreign mother tongue, persons in households below LICO and lone parent formulas.

Based on community input, staff also re-established the criteria of children with English as a second language and children with additional support needs. Program representatives also indicated that many immigrant and refugee families were reluctant to apply for Provincial childcare subsidy due to cultural reasons. This additional criterion was included to address this issue. Families in licensed childminding programs are not eligible for Provincial subsidy; therefore, at the community's suggestion, staff included children from families who receive an internal subsidy for childminding programs only.

### *Revised Criteria*

- children from single parent families;
- children who receive full or partial Provincial subsidy;
- children from immigrant or refugee families who are unable to access Provincial subsidy due to reasons other than financial eligibility;
- children who receive full Provincial subsidy and the parent portion is paid by the Ministry of Children and Family Development;
- children from new immigrant or refugee families;
- aboriginal children;
- children who have extra support needs who do not receive additional funding through the Ministry of Children and Family Development;
- children who speak English as a second language;
- children from families who receive an internal subsidy (for licensed child minding programs, only).

The maximum eligible amount for this grant is \$27,000. This amount is based on the ceiling amounts from last year's grants (\$12,750 for the Inner City Sustaining Grant, \$10,500 for the Program Enhancement Grant and an estimated \$4,000 for the Inner-City Bursary Grant). Programs were also required to pick their top three most in-need programs. Staff recommended this approach as a way to ensure more equitable distribution of funding to various programs.

Childcare Enhancement Grant funding supports an estimated 1,430 spaces and 1,900 children in 51 childcare programs.

Of the 51 grant recipients, all but eight were located and/or serving families in the top ten areas most at risk on any scale of the Early Development Instrument (See APPENDIX B).

### **Transition Measures**

There was broad consensus from community partners to proceed with the revised criteria, provided no program would be destabilized in the transition year as a result of decreased funding.

In order to ensure programs were not negatively affected by the transition to the revised grant category, staff implemented two transition measures.

### *Stabilization Funding*

Twenty thousand dollars (\$20,000) was targeted for the Stabilization Grant category, which will be allocated to those programs experiencing financial hardship due to ineligibility. Programs would have to apply and successfully demonstrate need, as is the historical practice. This would be a one-time-only grant and subject to Council approval.

### *Incremental Increase*

For 2006, only, programs that have experienced a significant (more than 10%) decrease in their program funding from their 2002-2005 grant average, would be provided with a top-up to assist them in this transition year. This has been applied to approximately six programs in amounts not exceeding \$3,000 per program. This strategy will enable those programs to plan for a modest grant decrease in subsequent years.

### **GRANT VISITS - Themes and Trends**

Social Planning staff visited all of the organizations that applied for grants. As part of the visits, staff and board members from the respective organizations were asked to share any trends, themes, issues or challenges they have experienced over the past year. Several themes emerged. They are described below:

- Program waitlists are increasing, in particular there is an increasing demand for care to serve children from 12 to 18 months old. Many child care programs indicated that families returning from maternity leave often cannot find care for children between these ages.
- Programs reported that since subsidy rates have improved, more families have applied to their programs and, as such, waitlists are increasing.
- Many programs reported an increase in immigrant/refugee families accessing their programs.
- There continue to be challenges for families trying to access the Provincial Childcare Subsidy Program. Childcare operators indicated that families are receiving subsidy approval for shorter periods of time and have to reapply every three months. For many families, this has been confusing and caused delays. Programs reported that families were also finding the application process difficult and not user-friendly. Some programs even reported that fewer families are applying for subsidy given the language barrier.
- Programs reported an increase in families with mental health issues and complex health needs in the child care population. A few staff even talked about an increase in violent situations occurring with parents in programs and expressed concern for their own safety.
- The need for flexible hours or care, part-time and short-term care, was identified. In particular, programs for parents who are in short-term employment programs (3 months) were needed.

- Out-of-school care is experiencing significant challenges in keeping full enrolment, recruiting and keeping qualified staff and meeting operational costs.
- Programs expressed concern regarding Provincial funding cuts to subsidy or child care operating funds that may occur due to the cancellation of the Federal/Provincial agreements may result in increased financial instability for programs. Programs indicated that they are only now recovering from the Provincial subsidy cuts three years ago and are worried that funding cuts would create destabilization again.

It is also interesting to note that among the early childhood educators who serve the children and families in these programs, grant applicants reported that 22 different languages are spoken among staff including: Cantonese, Mandarin, Tagalog, Slovak, Hindi, Spanish, Korean, English, Sindhi, Urdu Punjabi, Romanian, French, Oriya, Turkish, Russian, Vietnamese, Italian, Serb-Croatian, Sinhalese and Portuguese. For new immigrant and refugee families whose parents and/or children are non-English or new English speakers, this is a significant asset to the quality of child care programs in Vancouver.

## FINANCIAL IMPLICATIONS

The 2006 Operating Budget for Civic Childcare Grants is \$1,075,300 with \$670,098 recommended to be allocated for Childcare Enhancement Grants (as listed in APPENDIX A). The proposed operating budget also includes \$20,000 for Program Stabilization grant.

Program	2006 Budget	Proposed Allocation per Report	Previously Approved Allocation	Remaining Budget
Childcare Enhancement Grant	\$670,098	\$670,098		\$0
Program Stabilization	\$20,000	\$5,000		\$15,000
Program Development	\$5,000			\$5,000
Research & Innovation	\$12,000			\$12,000
City-Wide/Administration of City-Owned	\$368,202		\$368,202	\$0
<b>Total</b>	<b>\$1,075,300</b>	<b>\$675,098</b>	<b>\$368,202</b>	<b>\$32,000</b>

## CONCLUSION

This is the second of three reports related to the allocation of the 2006 Childcare Grants. Social Planning is recommending Council approval for:

- 51 Childcare Enhancement grants (\$670,098)
- 1 Stabilization Grant (\$5,000)

The Childcare Enhancement grant funding will support over 1,430 spaces, in 1,900 children in 51 licensed group childcare programs. The Stabilization grant will support 25 children in one 25-space licensed program. This leaves a balance of \$32,000 in the Childcare Grants budget for allocation later this year.

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LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Brant Villa Day Care Society	Learning Tree Day Care	25 3-5 yrs (incl. 3 sp. Needs) - Group Care	16,725	To provide a food supplement program  To enhance staff ratios.	
Britannia Community Serv Ctr Soc.	Britannia Child Care Centre Out Of School	70 5-12 yrs Out of School Care	23,415	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To strengthen coordinated administration.	Submit revised Financial Summary - Page F-1 from the Grant application for this specific program.  Submit Year-end Financial Statement by June 30, 2006.
Britannia Community Serv Ctr Soc.	Eagles in the Sky Out of School Care - Kid Zone	45 5-12 yrs Out of School Care	15,053	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To strengthen coordinated administration.	To submit year-end Financial Statement by June 30, 2006.

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Britannia Community Serv Ctr Soc.	Eaglets Part-Time Daycare	25 3-5 Yrs. Group Care (PT only)	<b>8,362</b>	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p> <p>To strengthen coordinated administration.</p>	<p>Submit revised Financial Summary Page F-1 from the Grant application for this program.</p> <p>Submit Year-end Financial Statement by June 30, 2006.</p>
Britannia Community Serv Ctr Soc.	Grandview Terrace Child Care Centre	25 3-5 yrs Group Care	<b>13,500</b>	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p> <p>To strengthen coordinated administration.</p>	<p>Submit by June 30, 2006, revised Financial Summary - Page F-1 from the Grant application for this specific program.</p> <p>Submit year-end Financial Statement by June 30, 2006.</p>
Britannia Community Serv Ctr Soc.	Grandview Terrace Childcare II Out of School	30 5-12 yrs Out of School Care	<b>8,100</b>	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p> <p>To strengthen coordinated administration.</p>	<p>Submit by June 30, 2006, revised Financial Summary - Page F-1 from the Grant application for this specific program.</p> <p>Submit Year-end Financial Statement by June 30, 2006.</p>
Britannia Community Serv Ctr Soc.	Grandview Terrace Out of School Care	20 5-12 yrs Out of School Care	<b>5,400</b>	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p> <p>To strengthen coordinated administration.</p>	<p>Submit by June 30, 2006, revised Financial Summary - Page F-1 from the Grant application for this specific program.</p> <p>Submit Year-end Financial Statement by June 30, 2006.</p>

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Britannia Community Serv Ctr Soc. - Mount Pleasant Child Care Soc.	Mount Pleasant Child Care Centre	25 3-5 yrs; 12 18mos-3 yrs Group Care	<b>27,000</b>	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p> <p>To strengthen coordinated administration.</p>	Submit Year-end Financial Statements by June 30, 2006.
Cedar Cottage Nbhd House	Beaconsfield Out of School Care	30 6-12 yrs Out of School Care	<b>10,035</b>	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p> <p>To implement a continuous Quality Improvement Plan.</p>	Submit year-end Financial Statement by June 30, 2006.
Cedar Cottage Nbhd House	Lord Selkirk Out of School Care	40 6-12 yrs Out of School Care	<b>13,380</b>	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p> <p>To implement a continuous Quality Improvement Plan.</p>	To submit a year-end Financial Statement by June 30, 2006.

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Cedar Cottage Nbhd House	Queen Alexandra Out of School Care	25 5-12 yrs Out of School Care	<b>8,363</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To implement continuous Quality Improvement Plan.	Submit year-end Financial Statement by June 30, 2006.
Collingwood Nbhd House	Collingwood Grenfell School Aged Child Care	30 5-12 yrs Out of School Care	<b>10,035</b>	To provide a food supplement program.  To implement a continuous Quality Improvement Plan.	
Collingwood Nbhd House	Collingwood-Carleton Out of School Care	30 5-12 yrs Our of School Care.	<b>0</b>	To provide a food supplement program.  To implement a continuous Quality Improvement Plan.  This program is not eligible. Grant is limited to three top priority programs that are delivered in satellite locations.	
Collingwood Nbhd House	Collingwood-Graham Bruce School Age Program	30 5-12 Yrs.	<b>11,224</b>	To provide a food supplement program.  To implement a continuous Quality Improvement Plan.	

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Collingwood Nbhd House	Sarah House Child Care Centre	25 3-5 yrs. Group Care	<b>16,725</b>	To provide a food supplement program.  To implemenent a continuous Quality Improvement Plan.	
Developmental Disabilities Assoc. of Vancouver-Richmond	Waterside Child Development Centre/Children's Centre	12 18 mos - 3 yrs (incl. 4 sp needs spaces); 8 3-4 yrs (incl. 1sp.needs); Integrated Daycare	<b>21,408</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.	
Eastside Family Place Soc.	Eastside Family Place	15 18mos-5yrs Respite Childminding	<b>5,092</b>	To maintain fees at or below the City-wide average.	To submit year-end Financial Statement by June 30, 2006.
Frog Hollow Nbhd House (ANH)	Frog Hollow Neighbourhood House's Satellite Daycare	12 18 mos-3 yrs; 25 3-5 Yrs Group Care	<b>27,000</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To enhance staff ratios.	To submit year-end Financial Statement by June 30, 2006.

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Kiwassa Nbhd House	Kiwassa Longhouse Out of School Care	33 5-12 yrs. Out of School Care	<b>13,982</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To strengthen coordinated administration.	To submit year-end Financial Statement by June 30, 2006.
Kiwassa Nbhd House	Kiwassa-Variety Club Day Care	25 3-5 yrs (incl. 6 sp. Needs) Group Care	<b>16,725</b>	To provide a food supplement program.  To implement a continuous Quality Improvement Plan.  To strengthen coordinated administration.	To submit year-end Financial Statement by June 30, 2006.
Kiwassa Nbhd House - Hastings Townsite CC Soc.	Harbourview Daycare	25 3-5 yrs Group Care	<b>0</b>	To implement a continuous Quality Improvement Plan.  To strengthen coordinated administration.  To enhance staff ratio.  The client profile submitted with this grant application did not demonstrate that this program serves high need children; therefore not eligible for a grant .	

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Kiwassa Nbhd House - Sir John Franklin Comm School Assoc.	Franklin Community Preschool	20 preschool	0	To maintain fees at or below the City-wide average.  To strengthen coordinated administration.  The client profile submitted with this grant application did not demonstrate that this program serves high need children; therefore not eligible for a grant	
Kiwassa Nbhd House - St. David's Preschool Society	St. David's Preschool	20 preschool	10,125	To strengthn coordinated administration.  To implement a continuous Quality Improvement Plan.	To submit year-end Financial Statement by June 30, 2006.
Little Mountain Nbhd House Soc.	Little Mountain Nbhd House Child Development Centre	15 3-5 yrs; 9 sp. Needs Group Care	10,035	To provide a food supplement program.  To strengthen coordinated administration.  To implement a continuous Quality Improvement Plan.	
Little Mountain Nbhd House Soc.	Little Mountain Out of School Care	30 5-12 yrs Out of School Care	10,035	To maintain fees at or below the City-wide average.	

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Little Mountain Nbhd House Soc. - Sunset C Soc.	Sunset Day Care Centre	25 3-5 yrs (incl. 6 sp. Needs), Group Care	16,725	To maintain fees at or below the City-wide average.  To provide a food supplement program.	
McGregor Child Care Soc.	McGregor Day Care Centre	12 18mos-3 yrs; 25 3-5 Yrs Group Care	27,000	To maintain fees at or below the City-wide average.	To submit by June 30, 2006, a copy of the 2005 continuous Quality Improvement Plan which involved using the ECERS assessment tool.  To submit year-end Financial Statement by June 30, 2006.
Mount Pleasant Nbhd House	Mount Pleasant Nbhd House Daycare	16 3-5 Yrs Group Care	10,702	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To implement a continuous Quality Improvement Plan.	
Mount Pleasant Nbhd House	Mount Pleasant Nbhd House Preschool	20 Preschool	8,897	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To implement a continuous Quality Improvement Plan.	



LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Ray Cam Co-op Assoc.	Raymur Place Day Care Centre	20 3-5 yrs (incl. 9 sp. Needs) Group Care	<b>6,642</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To enhance staff ratios.	
Ray-Cam C.C.	Ray-Cam Family Childminding	15 18mos-5 yrs Child Minding	<b>1,661</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To enhance staff ratios.	
Ray-Cam Co-op Association	Ray-Cam Daycare Centre	20 3-5 Yrs.(incl. 9 sp. Needs) Group Care	<b>6,642</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To enhance staff ratios.	
Ray-Cam Cooperative Assoc.	Ray-Cam Centre Out of School Care	40 5-12 yrs	<b>11,623</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To enhance staff ratios.	

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Ray-Cam Co-operative Assoc.	Ray-Cam Preschool	20 Preschool (1day per week - Sat.)	432	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To enhance staff ratios.	
Shannon Day Care Soc.	Shannon Day Care Centre	10 18mos-3 yrs; 15 3-5 Yrs. Group Care	23,415	To maintain fees at or below the City-wide average.  To enhance staff ratios.	To submit a year-end Financial Statement by June 30, 2006.
South Van. Nbhd House	Poppins Preschool	20 Preschool	7,158	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To enhance staff ratios.	
South Van. Nbhd House	South Vancouver Nbhd Out of School Care	40 5 - 12 Yrs Out of School Care	13,380	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To enhance staff ratios.	

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Spare Time Child Care Soc.	Spare Time Bobolink	35 5-12 yrs Out of School Care	0	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p> <p>The client profile submitted with this grant application did not demonstrate that this program serves high need children; therefore not eligible for a grant</p>	
Spare Time Child Care Soc.	Spare Time Challenge Club	60 5-12 yrs Out of School Care	20,070	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p>	To submit Year-end Financial Statement by June 30, 2006.
Spare Time Child Care Soc.	Spare Time Clubhouse	84 5-12 yrs	0	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p> <p>The client profile submitted with this grant application did not demonstrate that this program serves high need children; therefore not eligible for a grant</p>	

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Spare Time Child Care Soc.	Spare Time II	40 5-12 yrs Out of School Care	0	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p> <p>The client profile submitted with this grant application did not demonstrate that this program serves high need children; therefore not eligible for a grant</p>	
St. Michael's Anglican Church	St. Michael's Day Care Centre	25 3-5 yrs Group Care	16,725	<p>To maintain fees at or below the City-wide average.</p> <p>To provide a food supplement program.</p> <p>To enhance staff ratios.</p>	<p>To submit by June 30, 2006, a revised Financial Summary Page F-1 from the Grant application, providing a breakdown of the Facilities/Maintenance Costs.</p> <p>To submit a year-end financial Statement by June 30, 2006.</p>
Strathcona C.C. Assoc.	Strathcona C.C. Out of School Care	35 5-13 yrs Out of School Care	11,708	<p>To maintain fees at or below the City-wide average.</p> <p>To enhance staff ratios.</p>	<p>To submit by June 30, 2006, a revised Financial Summary Page F-1 from the Grant application, providing a breakdown of the Facilities/Maintenance Costs.</p> <p>To submit a year-end financial Statement by June 30, 2006.</p>

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Strathcona C.C. Assoc.	Strathcona C.C. Preschool #2	10 Preschool (2 sessions of 10 each)	<b>5,467</b>	To maintain fees at or below the City-wide average.  To enhance staff ratios.	To submit by June 30, 2006, completed Financial Summary Page F-1 from the Grant application for this program,  To submit a year-end Financial Statement by June 30, 2006.
Strathcona C.C. Assoc.	Strathcona Community Centre Preschool 1	20 Preschool (3 sessions of 20 each)	<b>10,614</b>	To maintain fees at or below the City-wide average.  To enhance staff ratios.	To submit by June 30, 2006, completed Financial summary Page F-1 from the Grant application for this program,  To submit a year-end Financial Statement by June 30, 2006.
Sunset C.C. Assoc.	Sunset Out of School Care	18 6-12 yrs Out of School Care	<b>6,021</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.	Out of School Care fees must be maintained at or below the City-wide average and this is to be confirmed in a letter to be submitted by June 30, 2006.
Sunset Community Association	Sunset Preschool	38 Preschool	<b>16,925</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.	Preschool fees must be maintained at or below the city-wide average and this is to be confirmed in a letter to be submitted by June 30, 2006.

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
Thunderbird Nbhd Assoc.	Thunderbird After School Care	30 5-12 yrs Out of School Care	<b>10,035</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.	
Thunderbird Nbhd Assoc.	Thunderbird Out of School Care II	17 5-7 yrs Out of School Care	<b>5,686</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.	
Thunderbird Nbhd Assoc. - Rupert-Cassiar Nbhd Association	Thunderbird Nbhd Centre Nursery School	20 Preschool	<b>8,028</b>	To maintain fees at or below the City-wide average.  To enhance staff ratios.	
Van Aboriginal Friendship Ctr Soc	Sundance Day Care Centre	25 3-5 yrs Group Care	<b>19,128</b>	To maintain fees at or below the City-wide average.	
Van Chinese Pentecostal Benevolent Soc.	Sunshine Corner Day Care	25 3-5 yrs Group Care	<b>16,725</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.	To resubmit by June 30, 2006, a revised Financial Summary, page F-1, from the Grant application with a breaking out the Provincial Subsidy Revenue from the parent fee revenue.  To provide a year-end Financial Statement by June 30, 2006.

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
YMCA of Greater Van.	Mount Pleasant YMCA Kids Club	40 5-12 yrs Out of School Care	<b>13,380</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.	
YMCA of Greater Van.	Nanook YMCA Day Care	25 3-5 yrs (incl. 4 sp.needs) Group Care	<b>16,725</b>	To maintain fees at or below the City-wide average.  To enhance staff ratios.  To provide a food supplement program.	
YWCA	Emma's Infant/Toddler Care	12 6 wks-18mos; 12 18mos-3 yrs Group Care	<b>16,056</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.  Only 12 toddler spaces are eligible for this grant.	To submit a Year-end Financial Statement by June 30, 2006.
YWCA - Citygate	YWCA Citygate Child Care Centre	25 3-5 yrs Group Care	<b>16,725</b>	To maintain fees at or below the City-wide average.  To provide a food supplement program.  To strengthen coordinated administration.  To implement a continuous Quality Improvement Plan.	To submit a Year-end Financial Statement by June 30, 2006.

LICENSEE	CHILDCARE CENTRE	TOTAL CAPACITY	E-GRANT RECOMM.	COMMENTS	E-Grant CONDITIONS
YWCA - Crabtree	Crabtree Corner	24 6wks-5 yrs Emergency Childcare	24,084	To maintain fees at or below the City-wide average.  To provide a food supplement program.	To submit a Year-end Financial Statement by June 30, 2006.
<b>TOTAL GRANTS = 51</b>			<b>\$670,098</b>		

Childcare profile percentages used to assess eligibility- Must meet at least 3 criteria

Children from single parent families	> 15%
Children from immigrant/ refugee families	> 15%
Aboriginal children	> 5%
Children from families who receive full or partial provincial childcare subsidy	> 15%
Children from families who receive full provincial childcare subsidy and the parent portion is paid by MCFD	> 15%
Children from immigrant or refugee families who are unable to access provincial subsidy due to reasons other than financial eligibility	>30%
Children who have extra support needs and are not funded through an inclusion (MCFD contract)	>15%
Children who speak English as a 2 <sup>nd</sup> language	>30%
Children from families that receive an internal subsidy (licensed childminding only)	>30%



Vancouver  
2004

Ever at risk on  
any scale

Percent vulnerable (BC cutoffs)

2000	2004	
19.3 ▽	11.1	Kitsilano
26.8 ▽	17.5	Oakridge
21.7 ▽	19.5	West Point Grey
23.4 ▽	20.4	Arbutus - Ridge
22.9 ▽	21.3	Dunbar - Southlands
33.2 ▽	23.0	Killarney
34.1 ▽	23.3	South Cambie
17.7 ▲	25.4	University Lands
40.0 ▽	26.9	Vancouver - Downtown
21.7 ▲	28.8	Kerrisdale
27.1 ▲	29.8	Fairview
44.5 ▽	30.9	Hastings - Sunrise
50.0 ▽	32.3	Marpole
46.9 ▽	32.9	Victoria - Fraserview
27.7 ▲	34.5	Shaughnessy
47.8 ▽	37.5	West End
55.2 ▽	37.8	Grandview - Woodlands
46.6 ▽	38.0	Riley Park
46.7 ▽	38.5	Renfrew - Collingwood
50.9 ▽	41.2	Sunset
47.6 ▽	44.5	Kensington - Cedar Cottage
54.2 ▽	47.1	Mount Pleasant
53.2 ▲	75.0	Strathcona

Notes to map:

Source: 2000 EDI, 2004 EDI, Human Early Learning Partnership.  
PS - HELP - November 2004

