

CITY OF VANCOUVER

ADMINISTRATIVE REPORT



Report Date: May 2, 2006
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Meeting Date: May 18, 2006

TO: Standing Committee on City Services and Budgets

FROM: Director of Social Planning

SUBJECT: 2006 Community Services Grants Allocations - Report 2

RECOMMENDATION

- A. THAT Council approve 65 Cost of Living Inflation Adjustment increases to previously approved Community Services Grants, totalling \$48,009, including any recommended CONDITIONS on the grants, as listed in APPENDIX A-1. Source of funding is the 2006 Community Services Grants budget.
- B. THAT Council approve increases to support additional services to 9 Community Services Grants, totalling \$62,248, including any recommended CONDITIONS on the grants, as listed in APPENDIX A-2. Source of funding is the 2006 Community Services Grants budget.
- C. THAT Council approve Direct Social Services Grants for an additional 6 months, totalling \$30,760, including any recommended CONDITIONS on the grants, to 3 organizations that were previously approved for 6-month termination grants, as listed in APPENDIX A-3. Source of funding is the 2006 Community Services Grants budget.
- D. THAT Council approve 2 new Direct Social Services Grants, totalling \$18,750, including any recommended CONDITIONS on the grants, as listed in APPENDIX A-4. Source of funding is the 2006 Community Services Grants budget.

CITY MANAGER'S COMMENTS

The City Manager RECOMMENDS approval of A to D.

COUNCIL POLICY

On April 6, 2006, City Council approved the final 2006 Community Services Grants Budget of \$3,826,100.

On July 20, 2004, City Council approved some minor revisions to the current policy, which was established in 2003.

On October 9, 2003, City Council approved, as policy, a number of revisions to establish the current Community Services Grants program, including:

- the creation of three categories of Community Services Grants;
- three sets of eligibility criteria which apply to each of the categories of Community Services Grants;
- priorities for the Direct Social Services category of Community Services Grants.

On that day, Council also reconfirmed, as policy, other aspects of the Community Services Grants program, including: Basic Eligibility Criteria, Ineligible Services, Core Funding Guidelines, Rent Subsidy Grants, and the Reconsideration Process.

In June, 1993, City Council decided that rent subsidies to social service or cultural organizations, occupying City-owned property, held in the Property Endowment Fund, will be provided as grants. Rent Subsidy grants must meet the same eligibility criteria as regular Community Services Grants.

Approval of grant recommendations requires eight affirmative votes.

SUMMARY

This report includes recommendations for the 2006 Community Services Grants allocations for the balance of \$178,700 in the 2006 CS Grants budget. Staff are recommending the approval of: Cost of Living increases to 65 applicants, noted in Recommendation A-1, and 9 recommendations for increases to priority applications, noted in Recommendation A-2. Staff are also recommending additional 6-month Direct Social Services Grants for the 3 organizations that were previously approved for 6-month termination grants. In addition, staff are recommending 2 new Direct Social Services Grants.

Groups requesting reconsideration have been removed from this report and will be the subject of a separate report which is scheduled for June 15, 2006.

PURPOSE

This report provides information about the Community Services Grants program, the review process and this year's applications. This report recommends 2006 Community Services Grants allocations for the balance of the 2006 CS Grants budget.

BACKGROUND

The City's Community Services Grants program was established in 1978. The current program has 3 streams: Neighbourhood Organization Grants (NO), Organizational Capacity Building Grants (OCB), and Direct Social Services Grants (DSS). The Neighbourhood Organization Grants support the core staff in organizations which serve all population groups in a neighbourhood, and which can also demonstrate community capacity building and development activities. Organizational Capacity Building grants are for groups whose purpose it is to assist other non-profits to function more effectively. The Direct Social Services Stream has always been the largest component of the CS grants program. It supports the activities of non-profit groups which work with disadvantaged populations to address defined social needs. These groups are expected to engage in active partnerships with other groups and to provide culturally appropriate and accessible services. Council has established eligibility criteria for each stream and also has an approved set of priorities for the assessment of DSS applications.

Based on the information provided by applicants recommended for funding in 2006, CS Grants recipients provide services to more than 194,000 clients who are residents of Vancouver.

Funding Partnerships

All funded agencies also receive grants from other sources and/or their own fundraising activities. The Community Services Grants provide targeted support to strengthen the social infrastructure and to assist services which respond to City priorities e.g. outreach to isolated seniors; the development of culturally appropriate and accessible services; programs which provide information and support to low income/single parent families. Funding partnerships between the City and other government/foundation funders can be on an organizational basis or be cost-sharing of a specific program. In the case of Neighbourhood Houses, for example, City funding and United Way funding support the core positions and the houses are responsible for raising the bulk of their substantial program and project funding from other sources. Alternatively, the City and another funder may join forces to provide a program which both see as high priority e.g. seniors' peer counselling; community capacity building and outreach to isolated residents in the Downtown Eastside. The CS grant never pays the full cost of any program: the funded agency always contributes to the costs, sometimes substantially. These varied partnerships ensure that the Community Services Grants contributed by the City support work that is far broader than the actual dollar amount provided.

Volunteer Involvement

The use of volunteers to support community groups and their programs is essential. The community groups recommended for 2006 Community Services Grants had more than 45,000 volunteers who provided more than 2,000,000 volunteer hours in 2005. The economic contribution of this volunteer work was over \$39 million in 2005. (This figure is calculated using a Department of Canadian Heritage formula of multiplying the number of volunteer hours by the average wage (\$19.24) of British Columbia in 2005.)

Some CS grant applicants specifically request grants to support the recruitment and coordination of volunteers. Agencies are generally finding that it has become increasingly difficult to recruit volunteers and it requires much creativity on the part of community groups

to recruit and retain volunteers. A number of City-funded groups are using their volunteer programs to help marginalized clients develop their skills and gain the confidence to move toward paid employment. The effect of the City's CS Grants funding is magnified by the work of contributions of volunteers.

2006 Community Services Grants Applications and process to date

In 2006, the City received 111 CS grant applications from 93 organizations, requesting \$4,960,420. Table A below, shows the number of applications in each of the 3 grant streams, compared to applications received from 2002 to 2005. The City also received 9 new applications in 2006.

Table A - Application Summary

	2002	2003	2004	2005	2006
Total applications:	105	105	113	118	111
Total organizations:	89	88	91	97	93
Types of applications:					
Previously funded	90	90	93	100	99
Applied the previous year, but not funded	1	6	5	0	3
New applications	14	9	15	18	9
Total amount requested	\$3,805,064	\$4,107,222	\$4,435,125	\$4,892,370	\$4,960,420

Council approved a 2006 Community Services budget of \$3,826,100 on April 6, 2006. On April 18, 2006, Council approved the first phase of recommendations for the 2006 CG Grants program totalling \$3,647,400.

The April 18th report contained staff's initial recommendations for 6-month grants to 96 applications, plus an additional recommendation for approval of another 6 month's funding to these same groups. Council approved these recommendations. Council also approved 6-month terminating grants to 3 organizations at this time.

The balance remaining in the 2006 CS Grants budget is \$178,700.

In the CS Grants report of April 18, 2006, staff indicated that the applications of all applicants would be reassessed to make recommendations on the remaining funds. This process would include a re-assessment of the terminating grants, requests for Cost of Living Adjustments, increases for high priority applications, new applications, and an emergency reserve.

DISCUSSION

Allocation of the Remaining 2006 Community Services Grants Budget

As of April 18, 2006, the unallocated balance in the CS Grants budget is \$178,700. Staff reassessed the applications of all applicants in order to make the additional recommendations for grants to community groups.

The remaining balance for the CS Grants budget provides the ability to make recommendations that are greater than those that were originally approved. Staff considered the following factors in making the recommendations for the additional allocations to the 2006 CS Grants applicants contained in the report:

- The 2 percent Cost of Living Inflation Adjustment on the 2006 CS Grants budget that was approved by Council, would be passed on to those organizations that requested this increase, allowing them to maintain the real value of their grant.
- Staff reviewed all applications and are making recommendations for increases to 9 programs which most strongly respond to City grant priorities, including CONDITIONS or comments with respect to the purpose of these increases.
- Two new applications which address high priority needs are recommended, including CONDITIONS or comments respecting the purpose of the funding.
- Three community groups that received 6-month terminating grants in the first report are now recommended for additional funding, with CONDITIONS which are intended to ensure that the work of these groups more strongly responds to the City's priorities for CS Grants.
- Should Council approve all the above-noted recommendations, there will be an unallocated balance of \$18,933 in the 2006 CS Grants budget to address requests for Reconsideration or unforeseen emergencies that may arise during the rest of 2006.

Reconsideration process

Five applicants have advised us that they wish to request Reconsideration. They are the Aboriginal Mother Centre, Downtown Eastside Safety Office, Knowledgeable Aboriginal Youth Association (KAYA), Network Two Community Services Society and Philippine Women Centre. These applications have been removed from this report and will be forwarded to Council in a separate report on June 15, 2006. By Council policy, groups may request Reconsideration for only two reasons: that staff have misinterpreted their eligibility for a CS grant, or that staff have misunderstood the group's financial situation. Groups wishing Reconsideration are required to submit a letter outlining the reasons for their request. Social Planning assigns a staff person other than the staff who reviewed the initial application, to review the Reconsideration request. The Council report on June 15, 2006, will contain the applicant's letter plus written comments for staff and a staff recommendation. Applicants may address Council at this meeting. Any funding which staff would have been recommending in the May 18th report is added to unallocated balance of \$18,933 noted above.

Staff note that this year's Reconsideration process is unusual, in that Council has already approved 12 months' funding to one of the organizations now requesting reconsideration. The only element of this grant which can be reconsidered this year is any additional funding that might have been recommended in the May 18th report. The other four groups requesting reconsideration were not recommended for funding.

RECOMMENDATIONS SUMMARY

The following is a summary showing a comparison between 2005 and 2006. The 2006 recommendations include the approved Recommendations from Report 1 and the additional Recommendations for Report 2. The table also shows the number of groups in each stream which are not recommended. The five groups requesting reconsideration are not shown in the table.

	Neighbourhood Organization		Organizational Capacity Building		Direct Social Services	
	2005	2006	2005	2006	2005	2006
Grant at the Same Level	0	0	0	0	12	16
Grant Increase:						
COLA (Inflation Adjustment)	3	8	3	5	32	52
Other Increase	5	1	4	2	35	13
New Grants	0	0	0	0	6	2
Grant Decrease	0	0	0	0	0	1
Terminating Grants	0	0	0	0	0	0
No Grant Recommended	1	0	0	1	12	5
TOTAL	9	9	7	8	97	89

Appendices A-1 to A-4 list the grants which are being recommended at this time. Applicants that have requested reconsideration have been removed from these lists.

Appendix B lists the applicants that have applied for reconsideration.

Appendix C lists all applications which are not recommended for a grant, along with the reasons for this recommendation.

FINANCIAL IMPLICATIONS

The recommendations for additions to the Community Services Grants in this report total \$159,767, with the source of funds being the 2006 Community Services Grants budget. This leaves an unallocated balance of \$18,933 for Reconsiderations or emergencies.

CONCLUSION

This report makes additional grant recommendations for the 2006 Community Services Grants program.

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2006 COMMUNITY SERVICES GRANTS
COLA INCREASES

GRANT TYPE	AGENCY	APPROVED APRIL 18/06	RECOMM ADDITION	TOTAL GRANT	COMMENTS	CONDITIONS
DSS	ALDA – Adult Learning Develop. Assoc.	7,500	300	15,300		
DSS	Battered Women’s Support Services	22,500	900	45,900		
DSS	Big Brothers of Greater Van.	18,700	748	38,148		
DSS	Canadian National Institute for the Blind, BC-Yukon Division	7,500	300	15,300	Activity reports are requested, due June 1, September 1, and December 1, 2006.	
DSS	Canadian Paraplegic Assoc.	22,500	900	45,900		THE FUNDING IS FOR THE SALARY OF THE EXISTING FULL-TIME OUTREACH WORKER. QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006.
DSS	Chinese Community Library Serv. Assoc., The	17,500	700	35,700		
DSS	Community Legal Assistance Society (CLAS) – LSLAP	21,634	865	44,133		
DSS	Crisis Interven. & Suicide Prev. Ctr. Of BC	11,250	450	22,950		CITY GRANT IS FOR FOUR-FIFTHS OF SENIORS COORDINATOR’S SALARY; DERA IS TO FUND THE REMAINING PORTION FOR THIS FULL-TIME POSITION. QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006.
DSS	Downtown Eastside Residents Assoc.(DERA)-Seniors Coordinator	15,300	612	31,212		

DSS	Downtown Eastside Women's Ctr Assoc. – Advocacy	30,000	1,200	61,200	Activity reports are requested, due June 1, September 1, and December 1, 2006.
DSS	Downtown Eastside Youth Activities Soc. – DEYAS	33,750	1,350	68,850	QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF QUARTERLY FINANCIAL STATEMENTS TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006. ACTIVITY REPORTS ALSO REQUIRED JUNE 1 AND DECEMBER 1, 2006.
DSS	Eastside Family Place	27,030	1,081	55,141	THAT EYA SUBMIT A DETAILED WORKPLAN BY MAY 1, 2006 TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, OUTLINING SPECIFIC MAPPING PROJECTS THAT WILL BE UNDERTAKEN IN 2006. SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT OF PROGRAM ACTIVITY REPORTS OUTLINING GOALS, ACTIVITIES AND OUTCOMES OF THE MAPPING PROGRAM BY JUNE 1 AND DECEMBER 1, 2006.
DSS	Environmental Youth Alliance – Youth Mappers	11,220	449	22,889	
DSS	Family Services – Counselling Program	13,960	558	28,478	Activity reports are requested, due June 1, September 1, and December 1, 2006.
DSS	Four Eleven Seniors' Centre Soc.- Info and Referral	22,818	864	46,500	
DSS	Four Eleven Seniors Centre Society - Outreach	7,500	300	15,300	
DSS	Frog Hollow Neighbourhood House – Youth Skills	12,374	495	25,243	Activity reports requested, due June 1 and December 1, 2006. The reports must outline the goals, activities and outcomes of the Youth Program Coordinator's work.
DSS	Hastings Comm. Assoc – Fam. Enrich. Ctr	17,318	693	35,329	

DSS	Immigrant Svcs Soc of BC – MY Circle Program	22,500	900	45,900	
DSS	Jewish Family Service Agency	7,446	298	15,190	
DSS	KidSafe Project Society, The	10,106	404	20,616	
DSS	Kidstart – Pacific Legal Education Association (PLEA)	11,250	450	22,950	
DSS	Law Courts Education Soc. Of B.C.	17,000	680	34,680	
DSS	Learning Disabilities Assoc. of BC	11,250	450	22,950	
DSS	Leave Out ViolencE (LOVE) British Columbia	10,200	408	20,808	
DSS	MOSAIC – 3 Community Outreach Programs	45,102	1,804	92,008	Activity reports are requested for the work of all funded positions, due June 1, and December 1, 2006.
DSS	Mt. Pleasant Family Centre Soc.	30,772	1,231	62,775	
DSS	Pacific Comm. Res Society – Broadway Youth Res.Ctre	12,000	480	24,480	
DSS	Pacific Comm. Res. Society – Vietnamese Youth	22,500	900	45,900	Activity reports requested, due June 1, and December 1, 2006. The reports must outline the goals, activities and outcomes of the Youth Program Coordinator's work..
DSS	PFAME – GAB Youth Services	14,382	575	29,339	Activity reports are requested, due June 1 and December 1 st , 2006.
DSS	PIRS – LEAD Program	8,160	326	16,646	
DSS	PIRS – Outreach Workers	21,522	861	43,905	
DSS	Renfrew-Collingwood Seniors' Soc.	8,100	324	16,524	Activity reports are requested, due June 1, September 1 and December 1, 2006.
DSS	South Granville Seniors Friendship Centre Soc.	16,648	666	33,962	
DSS	South Granville Seniors Friendship Ctre Soc-Spanish Outreach	9,944	398	20,286	
DSS	South Van. Family Place – Van Life Skills	26,012	976	53,000	
DSS	SUCCESS – Bridging the Gap Fam Serv Advocacy	22,500	900	45,900	Annual Report is requested, due December 1 st , 2006.

DSS	SUCCESS – Seniors QOL Prog.	19,626	785	40,037	Activity Reports requested, due June 1, September 1, and December 1, 2006.
DSS	Taiwanese Canadian Cultural Soc. – Golden Age Centre	7,500	300	15,300	
DSS	Tenants’ Rights Action Coalition – TRAC	20,000	800	40,800	
DSS	Theatre for Living Soc. (Headlines Theatre)	8,080	323	16,483	
					FUNDING IS TOWARD SALARY OF OUTREACH COORDINATOR, FOR LIAISON WITH COMMUNITY ORGANIZATIONS INVOLVED IN BOTH COMMUNITY PROJECTS AND MAINSTAGE PRODUCTIONS. SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS FROM OUTREACH COORDINATOR, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1 AND DECEMBER 1, 2006.
DSS	Urban Native Youth Assoc. – Outreach	22,500	900	45,900	Activity reports requested, due June 1 and December 1, 2006. The reports must outline the goals, activities and outcomes of the Youth Program Coordinator’s work.
DSS	Van. 2 nd Mile Soc. – DTES Nbhd Helpers	21,222	636	43,080	
DSS	Van. 2 nd Mile Soc. – DTES Seniors’ Centre	15,020	450	30,490	
DSS	Van. 2 nd Mile Soc. – Dtn. S. Nbhd Helpers	11,446	343	23,235	
DSS	Van. Assoc. for Survivors of Torture – VAST	8,146	326	16,618	

DSS	Van. Rape Relief & Women's Shelter	16,000	640	32,640	QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006. THE REPORTS MUST DETAIL THE GOALS, ACTIVITIES AND OUTCOMES OF THE PUBLIC EDUCATION COORDINATOR'S WORK.
DSS	Van. Status of Women – Referral and Resource	16,300	652	33,252	QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006. THE REPORTS MUST DETAIL THE GOALS, ACTIVITIES AND OUTCOMES OF THE VOLUNTEER AND RESOURCE CENTRE COORDINATOR'S WORK RELATED TO VOLUNTEER DEVELOPMENT, THE REFERRAL AND RESOURCE CENTRE PROGRAM AND THE ANTI-DISCRIMINATION PROGRAM.
DSS	VSOCC – Family Programs	10,000	400	20,400	
DSS	West End Seniors Network	22,500	900	45,900	
DSS	West Side Family Place .	18,748	562	38,058	
DSS	YWCA – Single Mothers Support Services	10,020	360	20,400	
NO	Cedar Cottage Nbhd House (ANH)	42,000	1,680	85,680	
NO	Collingwood Nbhd House Soc.	42,000	1,680	85,680	
NO	Frog Hollow Nbhd House (ANH)	35,090	1,404	71,584	
NO	Gordon Nbhd House (ANH)	27,500	1,100	56,100	
NO	Kitsilano Nbhd House (ANH)	26,162	1,046	53,370	
NO	Kiwassa Nbhd Services Assoc	42,000	1,680	85,680	
NO	Little Mountain Nbhd House Soc.	30,090	1,204	61,384	
NO	Mt. Pleasant Nbhd House (ANH)	27,954	1,118	57,026	
OCB	BC Coalition of People with Disab. – Membership & Outreach Co	17,500	700	35,700	
OCB	Information Services Van. Soc.	8,036	321	16,393	

OCB	Self-Help Resource Assoc. of B.C. – Kinex	15,000	600	30,600	Activity reports are requested, due June 1 and December 1, 2006.
OCB	Strathcona Community Association – S.O.S.	19,574	783	39,931	Organization is to submit an annual Activity Report by December 1, 2006.
OCB	Van. Volunteer Centre	13,000	520	26,520	
	TOTAL = 65	1,220,762	48,009	2,489,533	

2006 COMMUNITY SERVICES GRANTS
OTHER INCREASES

GRANT TYPE	AGENCY	RECOMM	GRANT INCREASE	APPROVED GRANT	COMMENTS	CONDITIONS
DSS	Family Services - Street Youth	48,000	12,500	60,500		THE ADDITIONAL FUNDING IS FOR A PART-TIME STREET YOUTH OUTREACH WORKER FOR YOUTH UP TO 24 YEARS OF AGE. SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING FOR JUNE 1 AND DECEMBER 1, 2006.
DSS	Japanese Comm Vol Assoc - Tonari Gumi	27,252	3,748	31,000	Increase is to improve low salary level of the Executive Director.	
DSS	Kettle Friendship Soc., The	45,000	20,000	65,000	Increase is for 0.5 FTE Volunteer Coordinator position to provide coordination, training and support to volunteers.	
DSS	PFAME - Gay & Lesbian Services	20,812	5,000	25,812	Increase is for additional hours of administrative support to the Executive Director, to respond to a significant increase in this organization's community program delivery.	
NO	South Van. Nbhd House (ANH)	79,000	5,000	84,000		INCREASE IS TO SUPPORT COMMUNITY DEVELOPMENT WORK ON FRASER STREET.

DSS	SUCCESS - Youth At Risk Program	54,000	6,000	60,000		THE GRANT INCREASE IS FOR ADDITIONAL STAFFING TO MEET INCREASING REQUESTS FOR OUTREACH AND PROGRAMMING FOR MANDARIN-SPEAKING YOUTH IN THE CITY. SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1 AND DECEMBER 1, 2006.
DSS	Urban Native Indian Education Soc.	23,000	2,000	25,000	Additional funding is for expanded outreach activities to surrounding neighbourhoods.	
OCB	Van. Community Network	20,600	4,000	24,600	Additional funding is to provide more training workshops; create additional new websites (minimum 15 new) as well as managing all existing websites.	
DSS	Van. Recovery Club	26,780	4,000	30,780	Increase is to support drop-in and outreach activities.	
	TOTAL = 9	344,444	62,248	406,692		

2006 COMMUNITY SERVICES GRANTS
NOT TERMINATING

GRANT TYPE	AGENCY	PREVIOUS GRANT	RECOMM.	CONDITIONS
DSS	North Shore Counselling Ctr Soc. - Living Systems Society	10,000	5,000	THE CITY GRANT IS TO SUBSIDIZE COUNSELLING FEES OF PEOPLE WITH INCOMES UNDER \$20,000. QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING BY JUNE 15TH, SEPTEMBER 1, AND DECEMBER 1, 2006. REPORTS MUST INCLUDE DETAILED EXPLANATIONS OF OUTREACH EFFORTS TO INFORM OTHER ORGANIZATIONS OF THE SOCIETY'S SERVICES, AND STATISTICS ON THE NUMBER OF CLIENTS RECEIVING SUBSIDIZED COUNSELLING INCLUDING CLIENTS FROM DIVERSE BACKGROUNDS.
DSS	South Van. Seniors Network Soc.	26,520	13,260	THE SOCIETY MUST SUBMIT BY JULY 15, 2006, AN ACTION PLAN, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, IDENTIFYING ONE OR MORE GAPS IN SERVICE FOR SENIORS IN SOUTH VANCOUVER AND PROVIDING A PLAN FOR THE DEVELOPMENT OF AT LEAST ONE NEW PROGRAM TO RESPOND TO THE IDENTIFIED NEED. THE 3RD AND 4TH QUARTERLY PAYMENTS ARE CONTINGENT ON THE RECEIPT OF PROGRESS REPORTS ON THE SOCIETY'S ACTIVITIES, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY SEPTEMBER 15TH AND DECEMBER 1ST, RESPECTIVELY.

DSS	Van. Women's Health Collective Society	45,000	12,500	<p>THIS GRANT CANNOT BE USED FOR THE DELIVERY OF ANY HEALTH INFORMATION SERVICES INCLUDING THE PRODUCTION OF NEWSLETTERS, OR FOR MANAGEMENT OR ADMINISTRATIVE WORK IN RELATION TO THESE SERVICES. THESE SERVICES ARE INELIGIBLE FOR CS GRANTS FUNDING.</p> <p>THE GRANT IS TO SUPPORT ADVOCACY AND IS CONTINGENT ON THE RECEIPT, BY JULY 15, 2006, OF A REPORT, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, DEMONSTRATING THE DEVELOPMENT OF WORKING PARTNERSHIPS WITH VANCOUVER GROUPS WHO DIRECTLY SERVE AND WORK WITH WOMEN WHO FACE ECONOMIC, SOCIAL, LANGUAGE/CULTURAL OR HEALTH BARRIERS OR DISADVANTAGE, AND REPORTING ON ADVOCACY ACTIVITIES WHICH RELATE DIRECTLY TO THE NEEDS AND ISSUES EXPERIENCED BY THESE WOMEN. DISBURSEMENT OF THE 3RD AND 4TH QUARTERLY PAYMENTS IS CONTINGENT ON THE RECEIPT OF FOLLOW-UP REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, DUE SEPTEMBER 15TH AND DECEMBER 1ST, RESPECTIVELY.</p>
TOTAL = 3		81,520	30,760	

2006 COMMUNITY SERVICES GRANTS
NEW GRANTS

GRANT TYPE	AGENCY	REQUEST	RECOMM	CONDITIONS
DSS	Downtown Eastside Abilities Link Society	11,250	7,500	THE GRANT IS FOR HONORARIA FOR VOLUNTEERS WHO PROVIDE 1-1 ADVOCACY TO ASSIST AT-RISK INDIVIDUALS TO CONNECT WITH SERVICES. ACTIVITY REPORTS ARE REQUIRED, DUE JUNE 15, SEPTEMBER 1 AND DECEMBER 1, 2006.
DSS	Purple Thistle Community Society	15,000	11,250	SECOND AND SUBSEQUENT QUARTERLY GRANT PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, DUE JUNE 15, SEPTEMBER 1, AND DECEMBER 1, 2006.
TOTAL = 2		26,250	18,750	

2006 COMMUNITY SERVICES GRANTS
REQUEST FOR RECONSIDERATION

AGENCY	PREVIOUS GRANT	REQUEST	RECOMM.	COMMENTS
Aboriginal Mother Centre Society - Outreach Worker	0	25,000	0	This application is not eligible for a Neighbourhood Organization Grant because it is for a staff position providing a specific service or program, in this case, an Outreach Worker conducting safety sweeps. Neighbourhood Organization Grants are only for core staff positions, not for programs or services. The Neighbourhood Organization stream includes all the Neighbourhood Houses that the City funds. To be considered for a Neighbourhood Organization Grant, groups must also clearly demonstrate that they meet eligibility criteria including functional capacity to deliver a range of services to a neighbourhood, active involvement of neighbourhood residents and partnerships and collaboration with other neighbourhood organizations. This organization has not demonstrated eligibility for the Neighbourhood Organization stream.
Downtown Eastside Safety Soc-D/T Eastside Nbhd Safety Office	0	80,000	0	The application is not eligible for a CS Direct Social Services Grant (DSS) because the applying organization does not meet all the eligibility criteria for the DSS Grant. Public Safety concerns and improvement to community safety at the neighbourhood level are within the jurisdiction of the Vancouver Police Department.
Knowledgeable Aboriginal Youth Association (KAYA)	0	45,038	0	The proposed program, a time-limited project in the developmental or formative stage, is one of those that is, by City Council policy, not eligible for a CS Grant.
Network Two Community Services Society	0	80,000	0	Within the context of available City funding and other applications which rated higher with regards to City priorities, staff are unable to recommend a CS grant at this time.
Philippine Women Centre of BC	17848	45,000	18,205	Addition of \$357 COLA in Report #2.
	TOTAL = 5	275,038		

2006 COMMUNITY SERVICES GRANTS
NO GRANTS

GRANT TYPE	AGENCY	REQUEST	PREVIOUS GRANT	COMMENTS
DSS	Akali Singh Sikh Society	50,000	0	The proposed service is not eligible for a CS Grant because it does not meet all the eligibility criteria: specifically that CS grants are not for services such as heritage languages, directed toward the preservation of any particular ethnic or cultural heritage (e.g. heritage languages), or for recreational or education services such as yoga or computer training.
DSS	Collingwood Neighbourhood House Society- Youth Services	23,350	0	Within the context of available City funding and other applications which rated higher with regards to City priorities, staff are unable to recommend a CS grant at this time.
OCB	Mt. Pleasant CCA - MoreSports	50,000	0	The application is not eligible for a CS Organizational Capacity Building (OCB) Grant because the applying organization does not meet all the eligibility criteria for the OCB Grant. More specifically, the OCB Grant is intended to support organizations whose primary purpose and mandate is to support other non-profit agencies to improve their ability to deliver social services. Mt Pleasant Community Centre Association is not this type of organization, and the key agencies targeted for capacity building are public institutions, not non-profit social service organizations.
DSS	Multicultural Helping House Society - PROGENY	12,000	0	Within the context of available City funding and other applications which rated higher with regards to City priorities, staff are unable to recommend a CS grant at this time.
DSS	Positive Women's Network	15,000	0	The proposed service is not eligible for a CS Grant because it does not meet all the eligibility criteria; specifically that CS Grants are not for services which fall within the mandates of other levels of government and are not for health self-help groups.
DSS	YMCA - Mt. Pleasant Inner City Child Care Network	35,000	0	Within the context of available City Funding and other applications which rated higher with regards to City priorities, staff are unable to recommend a CS grant at this time.
TOTAL = 6		185,350		