



CITY OF VANCOUVER

ADMINISTRATIVE REPORT

Report Date: April 7, 2006
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VanRIMS No.: 05-5000-10
Meeting Date: April 18, 2006

TO: Vancouver City Council
FROM: Director of Social Planning
SUBJECT: 2006 Community Services Grants Allocations

RECOMMENDATION

- A. THAT Council approve nine 6-month Neighbourhood Organization Grants totalling \$312,296, including any recommended CONDITIONS on the grants, as listed in APPENDIX A-1. Source of funding is the 2006 Community Services Grants budget.
- B. THAT Council approve seven 6-month Organizational Capacity Building Grants totalling \$94,730, including any recommended CONDITIONS on the grants, as listed in APPENDIX A-2. Source of funding is the 2006 Community Services Grants budget.
- C. THAT Council approve 80 6-month Direct Social Services Grants totalling \$1,381,294, including any recommended CONDITIONS on the grants, as listed in APPENDIX A-3. Source of funding is the 2006 Community Services Grants budget.
- D. THAT Council approve a 6-month terminating Direct Social Services Grant of \$13,260 to South Vancouver Seniors Network Society, a 6-month terminating Direct Social Services Grant of \$22,500 to Vancouver Women's Health Collective, and a 6-month terminating grant of \$5,000 to North Shore Counselling -Living Systems Society as listed in APPENDIX A-4. Source of funding is the 2006 Community Services Grants budget.

- E. THAT Council approve the establishment of a \$30,000 reserve for the Partners in Organizational Development program.
- F. THAT Council approve a Rent Subsidy grant of \$39,073 to the B.C. Coalition of People with Disabilities, as listed in APPENDIX A-5, source of funding is the 2006 Other Grants budget.
- G. THAT Council approve a Rent Subsidy grant of \$8,880 to Central City Mission for the Dugout, as listed in APPENDIX A-5, source of funding is the 2006 Other Grants budget.
- H. THAT Council approve a Rent Subsidy grant of \$15,500 to Family Services - Street Youth Program, as listed in APPENDIX A-5, source of funding is the 2006 Other Grants budget.
- I. THAT based on the 2006 Community Services Grants budget approved by Council on April 6, 2006, Council approve additional 6-month grants at the same level and to the same groups as listed in Recommendations A, B, and C of this report, giving these groups 12-month funding; source of funds to be the 2006 Community Services Grants Budget.

CITY MANAGER'S COMMENTS

The City Manager RECOMMENDS approval of A to I.

COUNCIL POLICY

On July 20, 2004, City Council approved some minor revisions to the current policy, which was established in 2003.

On October 9, 2003, City Council approved, as policy, a number of revisions to establish the current Community Services Grants program, including:

- the creation of three categories of Community Services Grants;
- three sets of eligibility criteria which apply to each of the categories of Community Services Grants;
- priorities for the Direct Social Services category of Community Services Grants.

On that day, Council also reconfirmed, as policy, other aspects of the Community Services Grants program, including: Basic Eligibility Criteria, Ineligible Services, Core Funding Guidelines, Rent Subsidy Grants, and the Reconsideration Process.

In June, 1993, City Council decided that rent subsidies to social service or cultural organizations, occupying City-owned property, held in the Property Endowment Fund, will be provided as grants. Rent Subsidy grants must meet the same eligibility criteria as regular Community Services Grants.

Approval of grant recommendations requires eight affirmative votes.

SUMMARY

When community groups were advised of the 6-month recommendations on the 2006 Community Services Grants, Council had not determined a final 2006 CS Grants budget. This report recommends allocations in all three categories of the 2006 Community Services Grants, for a six-month period. Based on Council's approval of a 2006 Community Services Grants budget on April 6, 2006, this report also includes in Recommendation I, a recommendation that an additional 6-months funding be provided at the same levels and to the same groups, as recommended in Recommendations A, B, and C of this report. Approval of Recommendation I will provide 12-month funding to 96 groups.

Staff are recommending approval of nine Neighbourhood Organization Grants, seven Organizational Capacity Building Grants and 80 Direct Social Services Grants.

As has been past practise, we are recommending that \$30,000 be set aside for the Partners in Organizational Development program. Recommendations on funding allocations for this program will be reported to Council later in the year.

At this time, staff are still recommending terminating grants to 3 organizations. Staff had originally advised two groups that 4 month terminating grants were being recommended, and one group where no staff positions were involved, of an immediate termination. Staff are now increasing the terminating grants for all three groups to 6 months, in keeping with usual practise.

Staff will make final recommendations respecting these three groups in the context of the other recommendations which will be made on the unallocated balance of the 2006 Community Services Grants budget. These recommendations will be forwarded to Council in May. The six-month period will allow time to report back on these and all other recommendations for the unallocated portion of the 2006 CS Grants budget.

Finally, staff are recommending three Rent Subsidy Grants. In accordance with Council policy, the funding for these grants comes from the Other Grants budget category.

Staff will report back in May on recommendations for the unallocated portion of the 2006 Community Services Grants budget. Once the recommendations in this second Allocations reports are made, any groups which wish to request reconsideration may do so. As is normally the case, reconsideration requests will be the subject of a separate report forwarded to Council later this Spring.

PURPOSE

This report provides information about the Community Services Grants program, the review process and this year's applications. It makes initial six-month recommendations for the 2006 Community Services Grants and a separate recommendation for an additional six months to those groups recommended in Recommendations A, B and C of this report.

BACKGROUND

Recent Changes to the Community Services Grants Program

City Council formally established the Community Services (CS) Grants program in 1978. Since then, various aspects of the program have been reviewed and changes have been made to ensure that the program continues to be relevant and responsive to the changing social environment.

The Community Services Grants are intended to support community/neighbourhood programs which assist residents who are experiencing social, physical, and/or economic disadvantage and/or who face discrimination. While the majority of programs supported by the CS grants provide direct social services, some address issues of disadvantage via capacity-building or community development or, on an organizational level, by providing resources and skills which help other social service groups to function more effectively.

The most recent major review of the CS Grants program was in 2003 and resulted in a number of changes which were approved by City Council on October 9, 2003. These changes represented a recognition that community organizations may function in different ways in serving our diverse citizens. Starting with the 2004 grant review process:

- The grants program structure was divided into three streams called Direct Social Services, Neighbourhood Organization and Organizational Capacity Building Grants;
- Eligibility criteria were developed for each of the three types of grants; and
- A list of priorities was developed for the Direct Social Services Grants category to assist in the comparative assessment of applications.

The development of three streams enabled organizations with similar functions to be reviewed together. The Neighbourhood Organization and Organizational Capacity Building streams have very specific eligibility criteria and apply to a limited number of groups.

The majority of applications are in the Direct Social Services Grants stream. In this case, the eligibility criteria are broader and the review process assesses both basic eligibility and how well applications meet a set of current City priorities. A result of this comparative process is that new applicants may meet the City priorities more strongly than groups which have previously been funded. This may result in the termination of grants that have been funded in previous years, but also allows more possibility than in the past, for the funding of new applications.

Outcomes Measurement

As part of the changes introduced in 2003, an Outcome Measurements approach became part of the review process. Outcome Measurement is a tool which helps groups to demonstrate how their activities, and the results of these activities, contribute toward short-term, intermediate and long term outcomes. This tool is being phased in over several years, but has already proved very helpful in the identification and assessment of outcomes achieved by City-funded programs.

Recipients of the 2005 Community Services Grants were provided with a full-day Outcomes Measurement workshop in October, 2005, to assist with the transition to this new

requirement. Further training will be provided before next year's application period to improve the capacity of agencies to report with the Monitoring plan. This year, organizations reported on the anticipated activities, outcomes and outputs of the funded service or position for the upcoming year - 2006. For the 2007 Community Services Grant Outcomes Measurement application, organizations will report back on the actual outcomes and outputs of the 2006 funding as well as what their proposed activities, outcomes and outputs for the upcoming funding year of 2007.

Reconsideration Process

The present Reconsideration process was first approved by Council in 1994. It provides an opportunity for applicants to request Council's reconsideration of the staff recommendation. Under current policy, there are only two grounds for reconsideration: that eligibility criteria have not been properly applied and/or that the financial situation of the applicant was not properly understood at the time of the review.

Applications for reconsideration are removed from the main Allocations report and deferred to a later date. Applicants may provide additional information and have an opportunity to address Council. Staff provide written comments on the original recommendation and any new information provided by the applicant. This year, requests for reconsideration may only be made after recommendations in the second Allocations report are finalized.

Council adopted some additional minor amendments to the CS Grants program on July 20, 2004, to further clarify eligibility criteria, priorities and the reconsideration process.

DISCUSSION

2006 Application Summary

For the 2006 CS Grants program, Social Planning received 111 regular grant applications and three rent subsidy grant applications. This compares with previous years, as follows:

Table 1 - Application Summary

	2002	2003	2004	2005	2006
Total applications:	105	105	113	118	111
Total organizations:	89	88	91	97	93
Types of applications:					
Previously funded	90	90	93	100	99
Applied the previous year, but not funded	1	6	5	0	3
New applications	14	9	15	18	9
Total amount requested	\$3,805,064	\$4,107,222	\$4,435,125	\$4,892,370	\$4,960,420

The Community Services Grants program has three grant categories: Neighbourhood Organization, Organizational Capacity Building, and Direct Social Services. Each stream has eligibility criteria and applications are assessed against these criteria in the review process. All eligibility criteria must be met for an application to be considered. The Direct Social Services (DSS) stream has an additional set of City priorities, which are used in the assessment of these applications. Some DSS applications meet City priorities more strongly than others: hence a DSS may be generally eligible, but not recommended for funding due to its low priority compared to other applications, within the given budget.

This year, applications in the three streams were as follows:

Neighbourhood Organization	10
Organizational Capacity Building	8
Direct Social Services	93

Six applications were found to be ineligible: one in the Neighbourhood Organization stream, one in the Organizational Capacity Building stream, and four in the Direct Social Services stream.

2006 Budget & Initial Grant Recommendations

The initial 2005 Community Services Grants Budget was \$3,444,700. On April 28, 2005, Council approved an additional \$500,000, for a total of \$3,944,700. Of this additional amount, \$100,000 was reserved for a new "Innovation Grants" program.

On December 15, 2005, Council approved a staff recommendation to transfer \$97,500 from the 2006 CS Grants budget to the Britannia Operating Budget, to cover the costs of two staff positions.

Pending Council's approval of the 2006 Operating Budget on April 6th, the original recommendations were made only on a 6-month basis.

On April 6th, Council approved a 2006 Community Services Grants budget of \$3,826,100. Based on this decision, staff are putting forward a second recommendation for the approval of the second 6-month's funding for all groups originally recommended for funding in Recommendations A, B and C of this report. Council's approval of this recommendation will provide 12-months funding to 96 groups.

In addition, in keeping with previous practise, staff recommend 6-month rather than 4-month terminating grants to the three applications recommended for termination.

Including the additional 6-month recommendation and amendment to the 3 applications noted above, this report recommends approval of a total of \$3,647,400 from the 2006 CSG budget.

The next step for staff will be to re-assess the applications of all applicants, and report back to Council on final recommendations for the balance of \$178,700 in the 2006 CS Grants Budget.

It is noted that the recommendations in this report:

- do not include a Cost of Living Adjustment for any group;
- no new grants are recommended;
- the small increases being recommended to ten applications reflect 50% of the minimum amount needed to support very high priority work.
- do not include an emergency reserve.

Staff recommendations on the remaining \$178,700 of the 2006 Grants Budget will include an assessment of all these factors as well as the recommended terminating grants.

In summary:

- Recommendations A, B, and C of this report recommend six-months grants to nine Neighbourhood Organizations, seven Organizational Capacity applicants, and 80 Direct Social Service applicants. Recommendation I proposes an additional 6-months funding to these same organizations, providing 12-month funding to these groups.
- Staff initially recommended 4-month terminating grants to two organizations where last year's funding contributed to a staff position, and one immediate termination of a grant which previously provided a subsidy for services. Staff now recommend 6-month terminating grants to all three organizations. This will allow time to review these applications in the context of the final 2006 CS Grants budget.
- A \$30,000 allocation to the Partners in Organizational Development (POD) program is recommended on a full-year basis. The Partners in Organizational Development program is a joint City, Vancouver Foundation, United Way initiative which helps non-profit organizations deal with common organizational problems. It has been operating since 1989 and is a very successful program.

POD aims to strengthen community organizations' capacity to work more effectively and efficiently. Small grants, averaging \$4,000 per group, are given to assist in the development of strategic plans or to bring about organizational change. There is an increasing demand for this program. Staff are recommending that \$30,000 be reserved for POD. Specific allocation recommendations will be made at a later date this year, later this Spring and in the Fall.

- Three rent subsidy grants are recommended, with the source of funds being the Other Grants Budget. The rent subsidy grants are for the full year.

As is normally the case, staff have placed Conditions on a number of grants, and have made Comments on some grant recommendations. These Conditions and Comments apply to the entire year..

Should Council approve Recommendation I on the additional 6-months funding, staff will immediately advise groups. Staff will also forward a second Allocations report to Council in May, making recommendations on the unallocated balance of the 2006 CS grants budget. That report will provide additional information on the 2006 CS Grants, such as figures comparing recommendations for 2005 and 2006, and information on trends being reported by community groups, and trends in applications.

The option for reconsideration will be available to organizations after they have been advised of the final, full-year recommendations which will be made in May in the second Allocations report. Reconsideration requests will be addressed in a separate report that will go to Council after the second allocations report is presented to Council.

All applicants have been informed, in writing, of Social Planning's initial six-month recommendations.

RECOMMENDATIONS SUMMARY

APPENDICES A1 to A4 list the grants which are being recommended at this time.

APPENDIX B lists all applications which are not recommended for a grant, along with the reasons for this recommendation.

APPENDIX C lists all Direct Social Services Grant applications, sorted by the target group which they primarily serve. Most organizations serve more than one group; therefore, a completely accurate picture of the allocation of City funds to each target group cannot be given when organizations are shown only within a single category. However, this table does give an indication of funding changes within sectors.

A copy of the front pages of all applications, along with information sheets that contain the approved criteria and priorities, have already been distributed to Council. These contain more detailed information on the applicants and the programs or services for which they are seeking City funding.

FINANCIAL IMPLICATIONS

Community Services Grants recommended in this report total \$3,647,400, with the source of funds being the 2006 Community Services Grants budget. Three rent subsidy grants totalling \$63,453 are also recommended: source of funds being the 2006 Other Grants Budget.

CONCLUSION

The Community Services Grants program provides financial support to non-profit organizations which are working with each other, the various levels of government and residents to address social problems and bring about positive social change. The CS Grants have been an important resource for community groups to provide needed services in Vancouver and leverage funding from other sources. The CS Grants have contributed to the building of strong communities and the delivery of quality services to Vancouver residents.

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**2006 COMMUNITY SERVICES GRANTS
Neighbourhood Organization Grants
Six-Month Recommendations**

No.	AGENCY	6-Month Recommend Grant	Request	Previous Grant	CONDITIONS
12	Cedar Cottage Nbhd House (ANH)	42,000	90,000	84,000	
14	Collingwood Nbhd House Soc.	42,000	183,208	84,000	
30	Frog Hollow Nbhd House (ANH)	35,090	90,180	70,180	
32	Gordon Nbhd House (ANH)	27,500	70,000	55,000	
42	Kitsilano Nbhd House (ANH)	26,162	60,000	52,324	
43	Kiwassa Nbhd Services Assoc	42,000	90,000	84,000	
50	Little Mountain Nbhd House Soc.	30,090	90,000	60,180	
58	Mt. Pleasant Nbhd House (ANH)	27,954	63,000	55,908	
80	South Van. Nbhd House (ANH)	39,500	95,000	70,000	INCREASE IS TO SUPPORT COMMUNITY DEVELOPMENT WORK ON FRASER STREET.
Total = 9		312,296	831,388	615,592	

**2006 COMMUNITY SERVICES GRANTS
Organizational Capacity Building Grants
Six-Month Recommendations**

No.	Agency	6-Month Recomm Grant	Request	Previous Grant	CONDITIONS
6	BC Coalition of People with Disab. - Membership & Outreach Co	17,500	40,250	35,000	
35	Information Services Van. Soc.	8,036	17,072	16,072	
75	Self-Help Resource Assoc. of B.C. - Kinex	15,000	35,000	30,000	
79	South Van. Nbhd House - S. Van Srs' Council	11,320	22,640	21,187	INCREASE IS TO BRING HOURS TO 18 HOURS/WEEK.
82	Strathcona Community Association - S.O.S.	19,574	50,993	39,148	
97	Van. Community Network	10,300	30,000	20,600	
101	Van. Volunteer Centre	13,000	30,000	26,000	
	TOTAL 7	94,730	225,955	188,007	

2006 COMMUNITY SERVICES GRANTS
Direct Social Services Grants
Six-Month Recommendations

No.	Agency	6-Month Recomm Grant	Request	Previous Grant	CONDITIONS
1	Aboriginal Front Door Society, The	20,000	40,000	40,000	
4	ALDA - Adult Learning Develop. Assoc.	7,500	20,000	15,000	
5	Battered Women's Support Services	22,500	47,200	45,000	
7	Big Brothers of Greater Van.	18,700	55,000	37,400	
8	Big Sisters of BC Lower Mainland	22,500	45,000	45,000	
9	Boys' and Girls' Clubs of Greater Van.	30,000	60,000	60,000	
10	Canadian National Institute for the Blind, BC-Yukon Division	7,500	45,000	15,000	
11	Canadian Paraplegic Assoc.	22,500	50,000	45,000	
13	Chinese Community Library Serv. Assoc., The	17,500	45,000	35,000	THE FUNDING IS FOR THE SALARY OF THE EXISTING FULL-TIME OUTREACH WORKER. QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006.
16	Community Legal Assistance Society (CLAS) - LSLAP	21,634	44,350	43,268	
17	Crisis Interven. & Suicide Prev. Ctr. Of BC	11,250	45,000	22,500	

19	Downtown Eastside Residents Assoc.(DERA)-Seniors Coordinator	15,300	40,000	30,600	CITY GRANT IS FOR FOUR-FIFTHS OF SENIORS COORDINATOR'S SALARY; DERA IS TO FUND THE REMAINING PORTION FOR THIS FULL-TIME POSITION. QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006.
21	Downtown Eastside Women's Ctr Assoc. – Advocacy	30,000	70,000	60,000	QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF QUARTERLY FINANCIAL STATEMENTS TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006. ACTIVITY REPORTS ALSO REQUIRED JUNE 1 AND DECEMBER 1, 2006.
22	Downtown Eastside Youth Activities Soc. – DEYAS	33,750	90,000	67,500	
23	Dugout - Central City Mission	16,586	33,170	33,170	THAT EYA SUBMIT A DETAILED WORKPLAN BY MAY 1, 2006 TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, OUTLINING SPECIFIC MAPPING PROJECTS THAT WILL BE UNDERTAKEN IN 2006. SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT OF PROGRAM ACTIVITY REPORTS OUTLINING GOALS, ACTIVITIES AND OUTCOMES OF THE MAPPING PROGRAM BY JUNE 1 AND DECEMBER 1, 2006.
24	Eastside Family Place	27,030	57,000	54,060	
25	Environmental Youth Alliance - Youth Mappers	11,220	30,010	22,440	
26	Family Services - Counselling Program	13,960	35,000	27,920	THE ADDITIONAL FUNDING IS FOR A PART-TIME STREET YOUTH OUTREACH WORKER FOR YOUTH UP TO 24 YEARS OF AGE. SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING FOR JUNE 1 AND DECEMBER 1, 2006.
27	Family Services - Street Youth	24,000	98,007	40,500	

28	Four Eleven Seniors' Centre Soc.- Info and Referral	22,818	46,500	45,636	
29	Four Eleven Seniors Centre Society - Outreach	7,500	15,500	15,000	
31	Frog Hollow Neighbourhood House - Youth Skills	12,374	34,603	24,748	
33	Hastings Comm. Assoc - Fam. Enrich. Ctr	17,318	35,708	34,636	
34	Immigrant Svcs Soc of BC - MY Circle Program	22,500	55,000	45,000	
36	Inland Refugee Soc. of BC	25,882	51,765	45,328	QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006.
37	Japanese Comm Vol Assoc - Tonari Gumi	13,626	35,000	27,252	
38	Jewish Family Service Agency	7,446	32,953	14,892	
39	Kettle Friendship Soc., The	22,500	76,000	45,000	
40	KidSafe Project Society, The	10,106	23,320	20,210	
41	Kidstart - Pacific Legal Education Association (PLEA)	11,250	30,000	22,500	
44	Kiwassa Nbhd Services Assoc-Youth Prog.	15,000	30,000	30,000	
46	La Boussole, Centre Communautaire Societe	7,140	14,280	14,280	
47	Law Courts Education Soc. Of B.C.	17,000	36,007	34,000	
48	Learning Disabilities Assoc. of BC	11,250	29,230	22,500	
49	Leave Out Violence (LOVE) British Columbia	10,200	30,000	20,400	
51	Little Mountain Neighbourhood House - Early Years Project	10,000	20,000	15,000	FUNDING INCREASE IS FOR ADDITIONAL HOURS OF SERVICE AND STAFF WAGES.
52	Marpole Oakridge Area Council – Seniors	20,000	40,000	34,168	INCREASE IS TO ADD HOURS TO STAFF PROVIDING FOREVER LEARNING AND THURSDAY NIGHT PROGRAMS. QUARTERLY PAYMENTS ARE CONTINGENT UPON UPDATES FROM BOARD AND RECEIPT OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006.
53	Marpole Oakridge Family Place Soc.	15,000	33,000	27,000	INCREASE IS TO ADD STAFF HOURS.
54	MOSAIC - 3 Community Outreach Programs	45,102	110,675	90,204	
55	MOSAIC/Strathcona - Vietnamese Family Counselling Project	22,500	45,000	45,000	
57	Mt. Pleasant Family Centre Soc.	30,772	62,775	61,544	
60	Multicultural Helping House Society - the Centre	17,500	35,000	35,000	

63	PACE - Prostitution Alternatives Counselling & Education Soc.	25,750	65,713	45,000	INCREASE IS TO IMPROVE THE SALARY AND BENEFITS OF THE ANTI-VIOLENCE COORDINATOR.
64	Pacific Comm. Res Society - Broadway Youth Res.Ctre	12,000	55,000	24,000	
65	Pacific Comm. Res. Society-Vietnamese Youth	22,500	70,000	45,000	
66	Pacific Post Partum Support Society	8,500	17,000	17,000	
67	PFAME - GAB Youth Services	14,382	29,500	28,764	
68	PFAME - Gay & Lesbian Services	10,406	30,000	20,812	
69	Philippine Women Centre of BC	8,924	45,000	17,848	
70	PIRS - LEAD Program	8,160	17,135	16,320	
71	PIRS - Outreach Workers	21,522	45,195	43,044	
74	Renfrew-Collingwood Seniors' Soc.	8,100	17,000	16,200	
76	South Granville Seniors Centre	16,648	34,295	33,296	
77	South Granville Seniors Centre - Spanish Outreach	9,944	20,688	19,888	
78	South Van. Family Place - Van Life Skills	26,012	53,000	52,024	
83	SUCCESS - Bridging the Gap Fam Serv Advocacy	22,500	48,000	45,000	
84	SUCCESS - Seniors QOL Prog.	19,626	41,213	39,250	
85	SUCCESS - Youth At Risk Program	27,000	72,000	48,000	THE GRANT INCREASE IS FOR ADDITIONAL STAFFING TO MEET INCREASING REQUESTS FOR OUTREACH AND PROGRAMMING FOR MANDARIN-SPEAKING YOUTH IN THE CITY. SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1 AND DECEMBER 1, 2006.
86	Taiwanese Canadian Cultural Soc. - Golden Age Centre	7,500	20,000	15,000	
87	Tenants' Rights Action Coalition – TRAC	20,000	50,000	40,000	

88	Theatre for Living Soc. (Headlines Theatre)	8,080	20,000	16,160	FUNDING IS TOWARD SALARY OF OUTREACH COORDINATOR, FOR LIAISON WITH COMMUNITY ORGANIZATIONS INVOLVED IN BOTH COMMUNITY PROJECTS AND MAINSTAGE PRODUCTIONS. SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS FROM OUTREACH COORDINATOR, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1 AND DECEMBER 1, 2006.
89	Thunderbird Nbhd Assoc. - Family Place	20,000	40,000	40,000	
90	Urban Native Indian Education Soc.	11,500	25,000	23,000	
91	Urban Native Youth Assoc. – Outreach	22,500	55,310	45,000	
92	Van. 2nd Mile Soc. - DTES Nbhd Helpers	21,222	43,080	42,444	
93	Van. 2nd Mile Soc. - DTES Seniors' Centre	15,020	30,490	30,040	
94	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers	11,446	23,235	22,892	
95	Van. Area Human Rights Coalition Soc. – BC	10,000	20,000	20,000	
96	Van. Assoc. for Survivors of Torture – VAST	8,146	17,000	16,292	
98	Van. Rape Relief & Women's Shelter	16,000	40,000	32,000	QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006. THE REPORTS MUST DETAIL THE GOALS, ACTIVITIES AND OUTCOMES OF THE PUBLIC EDUCATION COORDINATOR'S WORK.
99	Van. Recovery Club	13,390	74,260	26,780	

100	Van. Status of Women - Referral and Resource	16,300	52,540	32,600	QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING, BY JUNE 1, SEPTEMBER 1 AND DECEMBER 1, 2006. THE REPORTS MUST DETAIL THE GOALS, ACTIVITIES AND OUTCOMES OF THE VOLUNTEER AND RESOURCE CENTRE COORDINATOR'S WORK RELATED TO VOLUNTEER DEVELOPMENT, THE REFERRAL AND RESOURCE CENTRE PROGRAM AND THE ANTI-DISCRIMINATION PROGRAM.
103	VSOCC - Family Programs	10,000	25,000	20,000	
104	West End Seniors Network	22,500	60,000	45,000	
105	West Side Family Place	18,748	38,058	37,496	
106	Western Institute for the Deaf and Hard of Hearing	5,000	10,000	10,000	
107	WISH Drop-In Centre Society	35,300	85,000	67,000	INCREASE IS TO ADD 3 HOURS/WEEK TO DROP IN CENTRE MANAGER.
108	Women Against Violence Against Women	20,000	40,000	40,000	
110	YWCA - Crabtree Corner	28,434	56,868	56,868	
111	YWCA - Single Mothers Support Services	10,020	20,400	20,040	
	TOTAL = 80	1,381,294	3,379,033	2,718,714	

**2006 COMMUNITY SERVICES GRANTS
Six-Month Terminating Grants
Recommendations**

No.	Agency	Recomm Grants	Request	Previous Grants	Comments
62	North Shore Counselling Ctr Soc. – Living Systems Soc.	5,000	20,000	10,000	Within the context of available City Funding and other applications which rated higher with regards to City priorities, staff are unable to recommend a CS grant at this time
81	South Van. Seniors Network Soc.	13,260	28,000	26,520	Within the context of available City funding and other applications which rated higher with regard to City priorities, staff are recommending a 4-month terminating grant.
102	Van. Women's Health Collective Society	22,500	45,406	45,000	Within the context of available City funding and other applications which rated higher with regards to City priorities, staff are recommending a four-month terminating grant.
	Total =3	40,760	93,406	81,520	

2006 COMMUNITY SERVICES GRANTS
Rent Subsidy Grants
Recommendations

No.	Agency	Recommend Grant	Request	Previous Grant
301	BC Coalition of People with Disab. – Rent	39,073	39,073	39,073
302	Dugout - Central City Mission – Rent	8,880	9,190	8,880
303	Family Services - Street Youth – Rent	15,500	18,000	15,500
	Total = 3	63,453	66,263	63,453

2006 COMMUNITY SERVICES GRANTS
No Grant Recommended

No.	Agency	Grant Type	Request	Previous Grant	Comments
2	Aboriginal Mother Centre Society - Outreach Worker	NO	25,000		0 This application is not eligible for a Neighbourhood Organization Grant because it is for a staff position providing a specific service or program, in this case, an Outreach Worker conducting safety sweeps. Neighbourhood Organization Grants are only for core staff positions, not for programs or services. The Neighbourhood Organization stream includes all the Neighbourhood Houses that the City funds. To be considered for a Neighbourhood Organization Grant, groups must also clearly demonstrate that they meet eligibility criteria including functional capacity to deliver a range of services to a neighbourhood, active involvement of neighbourhood residents and partnerships and collaboration with other neighbourhood organizations. This organization has not demonstrated eligibility for the Neighbourhood Organization stream.
3	Akali Singh Sikh Society	DSS	50,000		0 The proposed service is not eligible for a CS Grant because it does not meet all the eligibility criteria: specifically that CS grants are not for services such as heritage languages, directed toward the preservation of any particular ethnic or cultural heritage (e.g. heritage languages), or for recreational or education services such as yoga or computer training.
15	Collingwood Neighbourhood House Society- Youth Services	DSS	23,350		0 Within the context of available City funding and other applications which rated higher with regards to City priorities, staff are unable to recommend a CS grant at this time.
18	Downtown Eastside Abilities Link Society	DSS	11,250		0 Within the context of available City funding and other applications which rated higher with regards to City priorities, staff are unable to recommend a CS grant at this time.

20	Downtown Eastside Safety Office	Soc-D/T	DSS	80,000	0	The application is not eligible for a CS Direct Social Services Grant (DSS) because the applying organization does not meet all the eligibility criteria for the DSS Grant. Public Safety concerns and improvement to community safety at the neighbourhood level are within the jurisdiction of the Vancouver Police Department.
45	Knowledgeable Aboriginal Association (KAYA)	Youth	DSS	45,038	0	The proposed program, a time-limited project in the developmental or formative stage, is one of those that is, by City Council policy, not eligible for a CS Grant.
56	Mt. Pleasant CCA - MoreSports		OCB	50,000	0	The application is not eligible for a CS Organizational Capacity Building (OCB) Grant because the applying organization does not meet all the eligibility criteria for the OCB Grant. More specifically, the OCB Grant is intended to support organizations whose primary purpose and mandate is to support other non-profit agencies to improve their ability to deliver social services. Mt Pleasant Community Centre Association is not this type of organization, and the key agencies targeted for capacity building are public institutions, not non-profit social service organizations.
59	Multicultural Helping House Society - PROGENY		DSS	12,000	0	Within the context of available City funding and other applications which rated higher with regards to City priorities, staff are unable to recommend a CS grant at this time.
61	Network Two Community Society		DSS	80,000	0	Within the context of available City funding and other applications which rated higher with regards to City priorities, staff are unable to recommend a CS grant at this time.
72	Positive Women's Network		DSS	15,000	0	The proposed service is not eligible for a CS Grant because it does not meet all the eligibility criteria; specifically that CS Grants are not for services which fall within the mandates of other levels of government and are not for health self-help groups.
73	Purple Thistle Community Society		DSS	15,000	0	Within the context of available City Funding and other applications which rated higher with regards to City priorities, staff are unable to recommend a CS grant at this time.

109 YMCA - Mt. Pleasant Inner City Child DSS 35,000
Care Network

0 Within the context of available City Funding and other applications
which rated higher with regards to City priorities, staff are unable
to recommend a CS grant at this time.

Total = 12

2006 COMMUNITY SERVICES GRANTS
Direct Social Services Grants Category

Category	Agency	6-Month Recomm Grant	Request	Previous Grant
Aboriginal	Aboriginal Front Door Society, The	20,000	40,000	40,000
Aboriginal	Knowledgeable Aboriginal Youth Association (KAYA)	0	45,038	0
Aboriginal	Urban Native Indian Education Soc.	11,500	25,000	23,000
Aboriginal	Urban Native Youth Assoc. - Outreach	22,500	55,310	45,000
	Count = 4	54,000	165,348	108,000
Children & Youth	Big Brothers of Greater Van.	18,700	55,000	37,400
Children & Youth	Big Sisters of BC Lower Mainland	22,500	45,000	45,000
Children & Youth	Boys' and Girls' Clubs of Greater Van.	30,000	60,000	60,000
Children & Youth	Collingwood Neighbourhood House Society- Youth Services	0	23,350	0
Children & Youth	Downtown Eastside Youth Activities Soc. - DEYAS	33,750	90,000	67,500
Children & Youth	Environmental Youth Alliance - Youth Mappers	11,220	30,010	22,440
Children & Youth	Family Services - Street Youth	24,000	98,007	40,500
Children & Youth	Frog Hollow Neighbourhood House - Youth Skills	12,374	34,603	24,748
Children & Youth	Immigrant Svcs Soc of BC – MY Circle Program	22,500	55,000	45,000
Children & Youth	KidSafe Project Society, The	10,106	23,320	20,210
Children & Youth	Kidstart - Pacific Legal Education Association (PLEA)	11,250	30,000	22,500
Children & Youth	Kiwassa Nbhd Services Assoc - Youth Programs	15,000	30,000	30,000
Children & Youth	Leave Out ViolencE (LOVE) British Columbia	10,200	30,000	20,400
Children & Youth	Little Mountain Neighbourhood House - Early Years Project	10,000	20,000	15,000
Children & Youth	Network Two Community Services Society	0	80,000	0
Children & Youth	Pacific Comm. Res Society - Broadway Youth Res.Ctre	12,000	55,000	24,000
Children & Youth	Pacific Comm. Res. Society - Vietnamese Youth	22,500	70,000	45,000
Children & Youth	Purple Thistle Community Society	0	15,000	0

Children & Youth	SUCCESS - Youth At Risk Program	27,000	72,000	48,000
Children & Youth	YMCA - Mt. Pleasant Inner City Child Care Network	0	35,000	0
	Count = 20	293,100	951,290	567,698
Families	Eastside Family Place	27,030	57,000	54,060
Families	Family Services - Counselling Program	13,960	35,000	27,920
Families	Hastings Comm. Assoc - Fam. Enrich. Ctr	17,318	35,708	34,636
Families	Marpole Oakridge Family Place Soc.	15,000	33,000	27,000
Families	MOSAIC/Strathcona - Vietnamese Family Counselling Project	22,500	45,000	45,000
Families	Mt. Pleasant Family Centre Soc.	30,772	62,775	61,544
Families	North Shore Counselling Ctr Soc. - Living Systems Society	5,000	20,000	10,000
Families	South Van. Family Place - Van Life Skills	26,012	53,000	52,024
Families	SUCCESS - Bridging the Gap Fam Serv Advocacy	22,500	48,000	45,000
Families	Thunderbird Nbhd Assoc. - Family Place	20,000	40,000	40,000
Families	VSOCC - Family Programs	10,000	25,000	20,000
Families	West Side Family Place	18,748	38,058	37,496
Families	YWCA - Crabtree Corner	28,434	56,868	56,868
Families	YWCA - Single Mothers Support Services	10,020	20,400	20,040
	Count = 14	267,294	569,809	531,588
Immigrants & Refugees	Inland Refugee Soc. of BC	25,882	51,765	45,328
Immigrants & Refugees	Law Courts Education Soc. Of B.C.	17,000	36,007	34,000
Immigrants & Refugees	MOSAIC - 3 Community Outreach Programs	45,102	110,675	90,204
Immigrants & Refugees	Multicultural Helping House Society - PROGENY	0	12,000	0
Immigrants & Refugees	Multicultural Helping House Society - the Centre	17,500	35,000	35,000
Immigrants & Refugees	PIRS - Outreach Workers	21,522	45,195	43,044
Immigrants & Refugees	Van. Assoc. for Survivors of Torture - VAST	8,146	17,000	16,292
	Count = 7	135,152	307,642	263,868
Other	Akali Singh Sikh Society	0	50,000	0
Other	Community Legal Assistance Society (CLAS) - LSLAP	21,634	44,350	43,268
Other	Crisis Interven. & Suicide Prev. Ctr. Of BC	11,250	45,000	22,500
Other	Downtown Eastside Safety Soc-D/T Eastside Nbhd Safety Office	0	80,000	0
Other	Dugout - Central City Mission	16,586	33,170	33,170
Other	Kettle Friendship Soc., The	22,500	76,000	45,000

Other	La Boussole, Centre Communautaire Societe	7,140	14,280	14,280
Other	PFAME - GAB Youth Services	14,382	29,500	28,764
Other	PFAME - Gay & Lesbian Services	10,406	30,000	20,812
Other	Tenants' Rights Action Coalition - TRAC	20,000	50,000	40,000
Other	Theatre for Living Soc. (Headlines Theatre)	8,080	20,000	16,160
Other	Van. Area Human Rights Coalition Soc. - BC	10,000	20,000	20,000
Other	Van. Recovery Club	13,390	74,260	26,780
	Count = 13	155,368	566,560	310,734
People with Disabilities	ALDA - Adult Learning Develop. Assoc.	7,500	20,000	15,000
People with Disabilities	Canadian National Institute for the Blind, BC-Yukon Division	7,500	45,000	15,000
People with Disabilities	Canadian Paraplegic Assoc.	22,500	50,000	45,000
People with Disabilities	Learning Disabilities Assoc. of BC	11,250	29,230	22,500
People with Disabilities	Western Institute for the Deaf and Hard of Hearing	5,000	10,000	10,000
	Count= 5	53,750	154,230	107,500
Poverty	Downtown Eastside Abilities Link Society	0	11,250	0
	Count = 1	0	11,250	0
Seniors	Chinese Community Library Serv. Assoc., The	17,500	45,000	35,000
Seniors	Downtown Eastside Residents Assoc.(DERA)-Seniors Coordinator	15,300	40,000	30,600
Seniors	Four Eleven Seniors' Centre Soc.- Info and Referral	22,818	46,500	45,636
Seniors	Four Eleven Seniors Centre Society - Outreach	7,500	15,500	15,000
Seniors	Japanese Comm Vol Assoc - Tonari Gumi	13,626	35,000	27,252
Seniors	Jewish Family Service Agency	7,446	32,953	14,892
Seniors	Marpole Oakridge Area Council - Seniors	20,000	40,000	34,168
Seniors	Renfrew-Collingwood Seniors' Soc.	8,100	17,000	16,200
Seniors	South Granville Seniors Centre	16,648	34,295	33,296
Seniors	South Granville Seniors Centre - Spanish Outreach	9,944	20,688	19,888
Seniors	South Van. Seniors Network Soc.	13,260	28,000	26,520
Seniors	SUCCESS - Seniors QOL Prog.	19,626	41,213	39,250
Seniors	Taiwanese Canadian Cultural Soc. - Golden Age Centre	7,500	20,000	15,000
Seniors	Van. 2nd Mile Soc. – DTES Nbhd Helpers	21,222	43,080	42,444
Seniors	Van. 2nd Mile Soc. – DTES Seniors' Centre	15,020	30,490	30,040
Seniors	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers	11,446	23,235	22,892

Seniors	West End Seniors Network	22,500	60,000	45,000
	Count = 17	249,456	572,954	493,078
Women	Battered Women's Support Services	22,500	47,200	45,000
Women	Downtown Eastside Women's Ctr Assoc. - Advocacy	30,000	70,000	60,000
Women	PACE - Prostitution Alternatives Counselling & Education Soc.	25,750	65,713	45,000
Women	Pacific Post Partum Support Society	8,500	17,000	17,000
Women	Philippine Women Centre of BC	8,924	45,000	17,848
Women	PIRS - LEAD Program	8,160	17,135	16,320
Women	Positive Women's Network	0	15,000	0
Women	Van. Rape Relief & Women's Shelter	16,000	40,000	32,000
Women	Van. Status of Women - Referral and Resource	16,300	52,540	32,600
Women	Van. Women's Health Collective Society	22,500	45,406	45,000
Women	WISH Drop-In Centre Society	35,300	85,000	67,000
Women	Women Against Violence Against Women	20,000	40,000	40,000
	Count = 12	213,934	539,994	417,768
	Total = 93	1,422,054	3,839,077	2,800,234