



CITY OF VANCOUVER

ADMINISTRATIVE REPORT

Report Date: February 1, 2006
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VanRIMS No.: 13-1200-20
Meeting Date: February 28, 2006

TO: Vancouver City Council

FROM: General Manager of Engineering Services

SUBJECT: Local Improvements by Initiative - May 4, 2006
First and Second Step Report

RECOMMENDATION

- A. THAT the projects listed in Appendix I be advanced as Local Improvements on the Initiative and brought before a Court of Revision on May 4, 2006.
- B. THAT the reports of the City Engineer and Director of Finance be adopted together with details of the Second Step Report as summarized in Appendix II, and Council declare it is desirable that the projects set out in Appendix I of this report be undertaken and deems that each will specially benefit the real property abutting it. (Requires two-thirds approval of those present). Source of funds for the total City share of \$830,277 is subject to approval of the 2006 Streets Basic Capital Budget.

COUNCIL POLICY

Policies governing the Local Improvement process are set out in the Vancouver Charter and Local Improvements Procedure By-law.

PURPOSE

A Court of Revision is scheduled for May 4, 2006, at 7:30 p.m. to review a number of petition and initiative projects. The report for petition projects will be advanced to Council separately at a later date to allow as much time as possible for residents to circulate their petitions. The purpose of this report is to begin the formal Local Improvement process by advancing the initiative projects to the Court of Revision and reporting on the financial arrangements for the projects. Approval of this report does not commit Council to undertake the projects.

First Step

As required by the Local Improvement Procedure By-law, projects for the following categories and detailed on the attached schedule (Appendix I), are advanced to Council by Initiative for review at a Court of Revision, which will be held at 7:30 p.m., Thursday, May 4, 2006.

Court #622

- I. Pavement & Curbs, Higher Zoned
- II. Pavement & Curbs, Local Residential
- III. Lane Pavement, Local Residential
- IV. Speed Humps
- V. Traffic Circle

FINANCIAL IMPLICATIONS

Local Improvements is estimated at \$1,484,940. The City's share is \$830,277 funded as follows:

- \$830,277 is subject to approval of the 2006 Streets Basic Capital Budget

Second Step

The Director of Finance reports as follows:

In accordance with the Local Improvements Procedure By-law, I am submitting the attached City Engineers Report. The estimated cost of these projects is \$1,484,940. The property owners' share of the projects is \$654,663. The City's share is \$830,277. I have to report that the necessary financial arrangements can be made to carry out this work subject to approval of the 2006 Streets Basic Capital Budget.

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COURT OF REVISION - MAY 4, 2006

INITIATIVE PROJECTS - COURT #622

The following higher-zoned streets that are being initiated have strip pavements that are in poor condition. These streets are often difficult to improve by the petition process due to absentee owners. These streets therefore deteriorate, resulting in complaints and maintenance concerns.

I. PAVEMENT & CURBS, HIGHER ZONED

1. Kent Avenue North from Laurel Street to Heather Street
2. Salisbury Drive from Frances Street to Georgia Street
3. Tupper Street from 19th Avenue to 20th Avenue
4. Tupper Street from 21st Avenue to 22nd Avenue

II. PAVEMENT & CURBS, LOCAL RESIDENTIAL

The following residential streets are being initiated because owners are experiencing deteriorating drainage issues as well as poor street surface conditions. Owners were balloted and these projects are being brought forward because of their positive support.

5. Commercial Street, West Side, from Kingsway to 28th Avenue & Commercial Street, East Side, from Kingsway to the south property line of Lot 57 Block 13 DL 352 Plan 1515 (4458 Commercial Street)
6. Haig Street from 64th Avenue to 67th Avenue

III. LANE PAVEMENT, LOCAL RESIDENTIAL

The following lanes were initiated at the request for assistance by an adjacent owner because of the difficulty in circulating a petition due to the high number of absentee owners. This initiative is for paving the lane with a centerstrip only. Owners were balloted and these projects are being brought forward because of their positive support.

7. Lane south of 12TH Avenue from Glen Drive to Clark Drive
8. Lane south of 13th Avenue from Glen Drive to Clark Drive

IV. SPEED HUMPS

The following speed hump projects are being initiated as a result of complaints about safety due speeding vehicles using the lanes as an alternate route in order to avoid signalized intersections or as a short cut to their destinations. Circulating a petition on some of the projects would be difficult because of the number of strata owners involved of which some are absentee owners.

9. Lane south of 5th Avenue from Woodland Drive to the lane west of Commercial Drive
10. Lane south of 6th Avenue from Spruce Street to Oak Street

V. TRAFFIC CIRCLE

This project is being initiated at Council's direction from the June 8, 2005 Court of Revision.

11. 28TH Avenue from Sophia Street to St. George Street and John Street, West Side, from 26th Avenue to 29th Avenue and John Street, East Side, from the north property line of Lot 36 Block 11,12,23 & 24 DL 391 & 392 Plan 1365 (4208 John Street) to 29th Avenue

CITY OF VANCOUVER - LOCAL IMPROVEMENTS DETAILED SECOND STEP REPORT

Summary of Estimated Costs and Certificates to the Attached Local Improvements Estimates
Advanced on the Initiative Principle for a Court of Revision on May 4, 2006.

COURT #622	ITEM NUMBER	TYPE OF PROJECT	P.O. SHARE	CITY'S SHARE	TOTAL COST	SUBJECT TO APPROVAL OF THE 2006 CAPITAL BUDGET
I	1-4	Pavement & Curbs, Higher Zoned	\$307,126	\$338,940	\$ 646,066	\$338,940
II	5-6	Pavement & Curbs, Local Residential	\$210,072	\$387,712	\$ 597,784	\$387,712
III	7-8	Lane Pavement, Local Residential	\$114,375	\$103,625	\$ 218,000	\$103,625
IV	9-10	Speed Humps	\$ 13,082	0	\$ 13,082	
V	11	Traffic Circle	\$ 10,008	0	\$ 10,008	
		TOTAL	\$654,663	\$830,277	\$1,484,940	\$830,277

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest, is repayable over 15 years, except for the traffic circle which is repayable over five years.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on _____

City Clerk