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## ADMINISTRATIVE REPORT

Date: November 1, 2005

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RTS No. 5603 CC File No. 1805

Meeting: December 13, 2005

TO: Vancouver City Council

FROM: General Manager, Engineering Services

Manager, Materials Management

SUBJECT: Award of Tender PS05062 - Supply and Delivery of a Truck Chassis

**Mounted Excavator** 

### **RECOMMENDATION**

- A. THAT, subject to the conditions set out in Recommendations B, C, and D, Council authorize the General Manager of Engineering Services and the Manager of Materials Management to award to the best value meeting specifications from Pape Machinery Inc. for one (1) 2005 Gradall XL4100 Excavator, at a total cost of \$355,082, plus the Provincial Sales tax, the Goods and Services Tax (less any municipal rebate received) and the Provincial Environmental Levy, subject to a contract satisfactory to the Director of Legal Services.
- B. THAT, the Director of Legal Services be authorized to execute and deliver on behalf of the City all legal documents required to implement Recommendation A.
- C. THAT, all such legal documents be on terms and conditions satisfactory to the General Manager of Engineering Services, Manager of Materials Management and the Director of Legal Services.
- D. THAT, no legal rights or obligations will be created by Council's adoption of Recommendation A, B and C above unless and until such legal documents are executed and delivered by the Director of Legal Services.
- E. THAT, funding for the purchase described in Recommendation A be provided from the Truck and Equipment Plant Account.

#### COUNCIL POLICY

The policy of Council is to award contracts for the purchase of equipment, supplies, and services that will give the highest value based on quality, service and price.

Contracts with a value over \$300,000 are referred to Council.

## **DISCUSSION**

Tenders for the above were opened on October 12, 2005 and referred to the General Manager of Engineering Services and the Manager of Materials Management for report.

The PST, the 7% GST (less any municipal rebate received) and any Provincial Environmental Levy are in addition to the pricing shown in this report.

This tender called for one (1) multi-purpose truck chassis mounted Excavator. The replacement excavator, is required by the Streets Operations Branch and is generally utilized throughout the City on a daily basis for a number of difficult digging and trenching tasks and work assignments (within confined and restricted overhead applications).

In addition to notifying incumbent suppliers to the City and other well known vendors, this tender was advertised in the Vancouver Sun and on the City's and BC Purchasing Commission's website.

One (1) bid was received with a basic machine price of \$315,553. The bid from Pape Machinery Inc. meets specifications and is acceptable.

# FINANCIAL IMPLICATIONS

The existing unit is scheduled for replacement in the 2005 Equipment Replacement Program. Funds for the purchase of these units are provided from the Truck and Equipment Plant Account.

#### **SUMMARY**

Accordingly, we recommend acceptance of the bid meeting specifications from Pape Machinery Inc. for one (1) 2005 Gradall model XL 4100 truck chassis mounted Excavator at a total cost of \$355,082 (\$315,553 plus \$8817 for air conditioning in the upper and lower cabs, plus \$8243 for a boom extension, plus \$6,094 for a concrete/pavement bucket, plus \$5882 for a dredging bucket, plus \$4,245 for auxiliary hydraulics for powered attachments, plus \$3900 for a trenching bucket, plus \$1525 for a spare bucket carrier, and \$823 for work lights).

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