



CITY OF VANCOUVER

ADMINISTRATIVE REPORT

Report Date: October 11, 2005
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Meeting Date: October 18, 2005

TO: Vancouver City Council

FROM: Director of Real Estate Services

SUBJECT: Relocation and Expansion of Police Parking Facility in Cambie Yards and Relocation of Marina Parking for RAV

RECOMMENDATION

THAT Council approve a budget of up to \$400,000 to relocate the Vancouver Police Department and Heather Marina parking from the present location on 6th Avenue to an expanded facility in the former Cambie Yards; funding to be the Property Endowment Fund.

GENERAL MANAGER'S COMMENTS

The General Manager of Corporate Services RECOMMENDS approval of the foregoing.

COUNCIL POLICY

Funding of new capital projects requires Council approval.

PURPOSE

This report seeks approval for a budget of up to \$400,000 from the Property Endowment Fund to relocate the parking for the Vancouver Police Department and Heather Marina parking from the present location on 6th Avenue to an expanded facility in the former Cambie Yards.

DISCUSSION

The existing Police Department and Heather Marina parking is located north of 6th Avenue West, immediately west of the Cambie Street Bridge. This site must be cleared by November 1, 2005 to accommodate the RAV project which will be tunnelling under False Creek from this location and constructing a new station. In addition, the Police are to expand their existing parking requirements by approximately 100 stalls.

In order to accommodate this relocation, existing Police parking under Cambie Bridge will be moved into the Cambie Yards and the Marina parking will be moved under the bridge. Work incurred as a result of this move will include the costs of a consultant engineer, permit fees, cleaning and minor upgrades to the existing drainage system in the Cambie Yards, grading and asphaltting, curb cuts, fencing, gates, lighting and provision of security cameras and demolition of part of the wall along Spyglass Place. Currently not all of the items of work have been priced, but based on estimates by City staff, an appropriate budget for these works is \$400,000.

FINANCIAL IMPLICATIONS

The estimated cost of the relocation is \$400,000. The majority of the costs relate to the relocation of the existing parking facilities to make way for RAV. These costs will be recovered from RAVCO. The balance of the costs relate to the expansion of the existing Police parking facility by roughly 100 stalls. These costs will be financed by the PEF and recovered through payment of annual rent by the Police Department.

CONCLUSION

The Director of Real Estate Services recommends Council approve a budget of up to \$400,000 to facilitate the relocation of police and marina parking from their present location on 6th Avenue and expansion of the existing Police facility in Cambie Yards; funding to be the Property Endowment Fund.

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