



## CITY OF VANCOUVER

### ADMINISTRATIVE REPORT

Report Date: June 28, 2005  
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Meeting Date: July 12, 2005

TO: Vancouver City Council  
FROM: Director of Social Planning  
SUBJECT: 2005 Childcare Grants Allocations - Report 2 of 3

#### RECOMMENDATION

- A. THAT Council approve 40 Childcare Program Enhancement Grants totalling \$247,380 as listed in APPENDIX A, with conditions as noted; source of funds: 2005 Childcare Grants Budget, 2005 Operating Budget;
- B. THAT Council approve 21 Inner-City Childcare Sustaining Grants totalling \$235,000 as listed in APPENDIX A, with conditions as noted; source of funds: 2005 Childcare Grants Budgets, 2005 Operating Budget;
- C. THAT Council approve 40 Inner-City Childcare Bursary Grants totalling \$141,670 as listed in APPENDIX A, with conditions as noted; source of funds: 2005 Childcare Grants Budgets, 2005 Operating Budget.
- D. THAT Council approve 4 Stabilization Grants; at \$5,000 per grant, totalling \$20,000 to: Franklin Preschool, St. Davids Preschool, Mt. Pleasant Neighbourhood House Preschool and Poppins Preschool, source of funds: 2005 Child Care Grant Budget, 2005 Operating Budget.

#### GENERAL MANAGER'S COMMENTS

The General Manager of Community Services RECOMMENDS approval of A, B, C and D.

## COUNCIL POLICY

Council established the annual Civic Childcare Grants Program on October 23, 1990, as part of the Civic Childcare Strategy. The overall objectives of this grant program are:

- to support the viability, accessibility and quality of existing child care services;
- to assist child care initiatives in high need areas;
- to encourage and support efficient, coordinated administrative services required for a child care system in Vancouver;
- to lever other sources of child care funding whenever possible.

Council approved "Moving Forward" - Childcare: A Cornerstone of Childhood Development in April, 2002, which set out a strategic plan for child care and child development services for the City.

In April, 2005, Council approved the 2005 Operating Budget, which included an adjustment that limited the inflationary increase for the City grants programs to 2%. It also approved an additional \$150,000 to the Civic Childcare Grants budget, for a total budget of \$1,054,200.

In May, 2005, Council approved combining the Inner City Childcare Sustaining, Program Enhancement and Inner City Bursary grants into one operating child care grant, based on centres' licensed capacity for high need areas, and tie to conditions of quality and affordability.

Approval of grant recommendations requires eight affirmative votes.

## SUMMARY

This report recommends the allocations for the Civic Childcare Grants, specifically the Program Enhancement Grant, Inner City Childcare Sustaining, Inner City Bursary Grant and Program Stabilization Grant. These operating grants assist programs that serve a population of high need children and/or low income families. Funding is provided on an annual basis to offset the cost of fees, extra staff ratio, quality enhancement, coordinated administration and food programs.

## PURPOSE

This report makes recommendations for the following Childcare Grant categories:

- Program Enhancement
- Inner-City Childcare Sustaining
- Inner City Bursary Grant
- Program Stabilization Grant

This is the second of three reports regarding the 2005 Childcare Grants Program.

## BACKGROUND

Last year, Council approved an allocation for the 2004 Childcare Grants as follows:

- 31 Program Enhancement grants - \$126,150;
- 31 Inner-City Childcare Sustaining grants - \$232,025;
- 41 Inner-City Bursary grants - \$161,084.
- 1 Program Stabilization Grant - \$5,000.

## DISCUSSION

The focus of this report is on the Childcare Grants Program - Program Enhancement, Inner-City Childcare Sustaining and Inner City Bursary grant categories. Demand for all grants funding continues to exceed budget allocations. This year, 57 programs applied requesting a total of \$1,124,756. Of these, \$466,340 were for Program Enhancement Grant category, \$414,524 for Inner City Childcare Sustaining Grant category and \$243,892 for the Inner City Bursary Grant category. The maximum eligible amounts for each childcare program are: Program Enhancement Grant \$10,500, Inner City Childcare Sustaining Grant \$12,750 and Inner City Bursary Grant \$28 per child for 11 months, based on the difference between enrolment and capacity plus 20% of the licensed capacity. Grant funding will support an estimated 2,900 children in 2,100 licensed group child care spaces in 52 childcare programs.

This year's application amount exceeded all previous years. Social Planning has tried to make recommendations which stretch the City dollars for the benefit of as many families and children as possible; however, a number of programs did not qualify for Inner City Childcare Sustaining grant this year because they did not meet the specific criteria of:

- Fees are lower than City average;
- Clearly serving a high need, 'at risk' population/neighbourhood; and,
- Providing care to a significant percentage of children whose parents are in receipt of childcare subsidy.

In total, 6 Program Enhancement, 14 Inner City Childcare Sustaining and 8 Inner City Bursary grant applications were deemed ineligible as they did not meet the grant criteria. Some applicants were eligible for all grant categories' funding.

### GRANT REVIEW PROCESS:

The grant review process this year included a review of all applications for completeness, and site visits/interviews, which were conducted by the Child Development Co-ordinator and a Social Planner. A grant review team, comprised of a Vancouver Coastal Health (VCH) Childcare Licensing Officer, a VCH Nutritionist and Social Planning staff, was established. Vancouver Coastal Health staff have been very supportive in providing expertise on food quality and program enhancement issues. For example, Social Planning Department has engaged the support of a VCH nutritionist to review and comment on menu plans, recognizing the need to maximize nutritional value. In addition, Social Planning Department, in partnership with Westcoast and the VCH, hosted two workshops on menu planning for grant recipients. Since this process was implemented, staff have noticed a marked improvement in the quality of hot lunches and snacks being served.

The review team established weightings based on program type, purpose of grant, financial reporting, wages, administration costs, program expenses, fees in relation to City average, client profiles and completeness of previous year's conditions.

## 1. Program Enhancement Grants

The purpose of these grants (maximum \$10,500 per organization) is to provide non-profit, licensed child care programs with funds to enhance the quality of care offered. This initiative is for food supplement, offsetting infant/toddler fees for low income families, strengthening coordinated administration and continuous quality improvement initiatives.

To qualify for Program Enhancement grant funding, in addition to criteria of good governance, programs must specifically meet the following criteria:

- Serve a moderate to high percentage of children from families in two or more of the following areas:
  - who are aboriginal or refugee/new immigrants;
  - whose mother tongue is a language other than English;
  - who are single parents and/or who have low incomes.

In total, 46 Program Enhancement grant applications were received. All applications, except six, were determined to be eligible for funding. Those deemed ineligible did not meet the funding criteria. Social Planning Department is recommending approval of Program Enhancement Grants for a total of \$247,380 (see APPENDIX A).

## 2. Inner-City Childcare Sustaining Grants

The purpose of these grants is to provide non-profit organizations with up to \$12,750 to offset costs related to enhancing staff ratios to better serve high need children and keeping parent fees below City average.

Programs eligible for Inner-City Childcare Sustaining Grant funding are considered to have met the Program Enhancement Grant criteria and, in addition:

- operate a childcare program located in or immediately adjacent to an Inner-City school project, or clearly stand out as serving high need, low income families;
- are working closely with neighbourhood agencies to meet the needs of Inner-City families;
- serve a significant number of the children designated as "at risk" by the Ministry for Children and Family Development or require extra family support and/or are considered to be living in high need environment;
- charge user fees at or below the City average; and
- provide care to a significant percentage of children whose parents are in receipt of childcare subsidy.

Thirty-five (35) childcare programs applied for funding under the Inner-City Grant category. Fourteen (14) applicants were deemed ineligible for Inner-City Childcare Sustaining Grant

funding, as they did not meet the grant criteria, primarily because their client profile did not demonstrate service to a significant number of children on subsidy. Historically, many of these programs have been eligible and are located in one of the five areas of the city (e.g., Strathcona, Mt. Pleasant, Kensington-Cedar Cottage, Sunset, Renfrew-Collingwood), where children are deemed most vulnerable on the Early Development Instrument by Dr. Clyde Hertzman.

Social Planning recommends approval of 21 Inner-City Childcare Sustaining grants for a total of \$235,000 (see APPENDIX A).

### 3. Inner City Bursary Grants

The purpose of this grant is to provide fee assistance to low income families in high need areas to retain and increase enrolment by increasing the affordability for families. This grant was implemented by Council two years ago to mitigate the impact of Provincial subsidy and operating policy changes on inner city programs. Programs experienced a drop in enrolment as families lost subsidies or had subsidises reduced, creating financial hardship for some families to retain their child care spaces. Programs which historically qualified for Inner City Childcare Sustaining grants or which experienced significant enrolment losses, were deemed eligible.

The grant is calculated using the difference between enrolment and licensed capacity plus 20% of the licensed spaces, multiplied by \$28 per space for eleven months. Program enrolment must remain at a viable level to receive this grant. Programs are required to have an internal subsidy policy for administering this grant.

Forty-seven (47) programs applied for Bursary Grants. Eight (8) were deemed ineligible, as they had not historically received Inner City funding and/or were at full enrolment. Social Planning Department recommends approval of Inner-City Childcare Bursary Grants for a total of \$141,670 (see APPENDIX A).

#### GRANT VISITS - Themes and Trends

The Child Development Coordinator and a Social Planner visited all of the organizations that applied for Inner City Childcare Sustaining grants. As part of the visits, staff and board members from the respective organizations were asked to share any trends, themes, issues or challenges they have experienced over the past year. Three themes have emerged this year - subsidy, fragility of families and financial vulnerability.

#### Subsidy

This year, almost every operator expressed significant challenges with the centralized approach to administration of the Provincial Childcare Subsidy. The Ministry of Human Resources is responsible for managing the child care subsidy on behalf of the Ministry of Child and Family Development. Over the past few years, significant changes have been made to both the subsidy policies and administration. Vancouver parents must apply for subsidy either by phone or internet to a central site in Richmond. This has eliminated much of the personal contact with Financial Aid and Social Workers. In addition, forms and recordings are only available in English.

## Families

Programs reported the following barriers to families accessing subsidy

- No access to phone or internet impacting families' ability to apply;
- Non-English speaking families could not understand recorded message;
- Families are required to reapply every month or two for subsidy;
- Workers on Subsidy Call line were poorly informed about files or had lost files;
- Families are having to talk to a different worker every time they call, calls are not returned, or they are poorly treated by the Subsidy Call line staff;
- Families who were deemed ineligible in early Provincial subsidy policy changes, who were then deemed eligible when policy was modified but were now unable to have access to space;
- The Richmond office is inaccessible or too costly for families to go to visit in person;
- High number of applications are returned as incomplete;
- Number of students getting the incorrect amount of subsidy if reporting four days of school when not knowing to report doing homework or labs on fifth day.
- Aboriginal families being required to go through two screening processes for subsidy.

## Programs

Programs directly experienced the following barriers:

- Long delays up to six months in receiving authorizations for subsidy payments on behalf of families (some of most challenging delays have been for children in the care of Ministry);
- Programs having to carry the costs of delayed subsidy payments, affecting cash flow;
- Programs serving families for three and four months without confirmation of payment, often to find out the family was deemed ineligible;
- Increasing bad debt when families were unable to pay;
- Receiving subsidy for half month's fees instead of full month;
- Increased child care staff time to help families with application process;
- Staff not being able to access subsidy information to help families;
- Pressure on programs to accept full fee paying families in place of subsidized families;
- Full fee paying parents offering "incentives" for spaces.

Programs indicated that the subsidy situation is the worse they have experienced and noted that there is a downward trend in the number of children on subsidy within their programs. They also reported that they are getting an increased number of calls from parents with three year olds who are required to return to work and are seeking quality affordable childcare. The most compelling story staff heard during grant visits this year was about a mom coming off income assistance, who had the potential of a \$28 per hour paying job, which she had to forgo because she could not find licensed group child care.

### Fragility of Families

Inner City Childcare programs located in community centres reported that there was an increasing incidence of school age children “hanging around” the community centre as an alternative to school age care and as a way to ensure some form of adult observation in a safe environment.

Another inner city program reported the increase in the complexity of family issues, such as families living in shelters and families being evicted from their homes.

### Financial Viability

A number of child care programs this year have indicated that they will have to use reserve funds to offset budget shortfalls, and/or in the case of multi-service programs, will be subsidized by revenues from other non-child care related programs.

## 4. Stabilization Grant

The Stabilization Grant is allocated to programs that have experienced significant hardship and may need one-time assistance to increase viability. This year, 14 programs, which historically have qualified for Inner City Childcare Sustaining grants, did not qualify as they no longer served a significant number of families who received the Provincial Childcare subsidy. These centres, however, are continuing to enrol/serve high need families but are using internal subsidies to support them, recognizing that families are not being successful with accessing subsidy. This has led to subsidization by organizations for needy families or for families to absorb costs and make cuts to family budgets to afford child care. This was a particularly challenging year for Social Planning Department staff to evaluate programs based on the grant criteria because of this factor.

Four of the non-qualifying programs - Mt. Pleasant Neighbourhood House Preschool, St. David's Preschool, Franklin Preschool, and Poppins Preschool - will experience a decrease in their overall City funding by more than \$10,000. In order to prevent the destabilizing of these programs, the Child Development Coordinator is recommending a \$5,000 Stabilization grant to each of the four programs. This would be a one-time only grant, based on the programs previous year's qualifying status and the funds would be used to assist with maintaining fees below City average.

## FINANCIAL IMPLICATIONS

The 2005 Operating Budget for Civic Childcare Grants is \$1,054,200, with \$247,380 proposed to be allocated for Program Enhancement Grants, \$235,000 Inner-City Childcare Sustaining Grant and \$141,670 for Inner City Bursary Grants (as listed in APPENNDIX A). The proposed operating budget also includes \$20,000 for four Program Stabilization grants. Council should note that the additional \$150,000 approved to the Child Care Budget has assisted in the development and administration of #1 Kingsway and added \$125,000 to the Program Enhancement and Inner City Childcare Sustaining grants to support over 2,900 children.

Program	2005 Proposed	2005 Allocated Previously	2005 Recommended in this report
Program Enhancement	\$250,400		\$247,380
Inner City Sustaining	\$249,000		\$235,000
Inner City Bursary	\$150,000		\$141,670
Program Stabilization	\$ 5,000		\$ 20,000
Program Development	\$ 16,500		\$ 0
Research & Innovation	\$ 20,000	\$ 9,000	\$ 0
City-Wide/Administration of City-Owned	\$363,300	\$363,300	
Total Budget	\$1,054,200		\$644,050
Total Allocated		\$372,300	
Remaining Funds		\$681,900	\$ 37,850

## CONCLUSION

This is the second of three reports related to the allocation of the 2005 Childcare Grants. Social Planning Department is recommending Council approval for:

- Program Enhancement grants - \$ 247,380
- Inner-City Childcare Sustaining grants - \$235,000
- Inner-City Bursary Grant - \$141,670
- Stabilization Grant - \$20,000

This grant funding will support over 2,900 children in 2,100 licensed group child care in 55 programs. This leaves a balance of \$37,850 in the Childcare Grants budget for allocation later this year.

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Licensee	CHILDCARE CENTRE	Lic. Capacity/ Enrolment	Prog Enh Request	Prog Enh Recomm.	IC Sust. Request	IC Sust. Recomm	Bursary Request	Bursary Recom	Client Profile	Comments/ CONDITIONS
Brant Villa Day Care Society	Learning Tree Day Care	25, 25	10,500	8,000	12,750		1,540	1,540	Low	SUBMIT MONTHLY MENU PLAN.
Britannia Comm Serv Ctre Soc	Boat Day Care Centre	25, 25	8,000	6,000					Low	SUBMIT FINANCIAL STATEMENT AND BUDGET BREAKDOWN OF SUBSIDY/PARENT REVENUE.
Britannia Comm Serv Ctre Soc	Britannia Child Care Centre Out Of School/Preschool	70, 40 (OOS) 75, 64 (Preschool)	10,500	8,000	12,750	11,750	15,092	8,932	High/Low	E GRANT ALLOCATE TO OOS.
Britannia Comm Serv Ctre Soc	Eaglets Part-Time Daycare/Kidzone OOS	25, 11 (3-5 Yrs) 45, 30 (OOS)	10,500	6,000	12,750	11,750	13,244	8,316	High	E GRANT ALLOCATE TO OOS AND SUBMIT YEAR-END FINANCIAL STATEMENT.
Britannia Comm Serv Ctre Soc	Grandview Terrace Child Care Centre/OOS	25 (3-5Yrs) 50 (OOS), 25 (3-5 Ys) 35 (OOS)	10,500	6,000	12,750	12,750	9,240	9,240	High	SUBMIT YEAR-END FINANCIAL STATEMENT.
Britannia Comm Serv Ctre Soc	Lord Nelson Out of School Care	30, 30	5,000	0					Low	
Britannia Comm Serv Ctre Soc -Mount Pleasant Child Care Soc	Mount Pleasant Child Care Centre	12, 15 (Toddler) 25, 30 (3-5 Yrs) (Includes Part-time)	10,500	6,000	12,750	11,750	2,772	2,772	High	
Cedar Cottage Nbhd Services	Cedar Cottage Out of School Care	195, 197	10,500	8,000	12,750	11,750	16,632	0	Moderate	
Cedar Cottage Nbhd Services	Cedar Cottage Preschool	20x5=100, 85					5,852	5,852	Moderate	
Collingwood Nbhd House Soc.	Carleton Out of School Care	30, 30	10,500	2,500	12,750	0	1,848	1,848	Low	CONTACT VCH NUTRITIONIST TO DO IN SERVICE TRAINING.
Collingwood Nbhd House Soc.	Collingwood Nbhd House Child Care Centre	25, 25	10,500	2,500			1,540	0	Low	Dosen't meet IC Profile - E GRANT: CQI MUST DO ECERS; CONTACT VCH NUTRITIONIST TO DO IN SERVICE TRAINING.

Licensee	CHILDCARE CENTRE	Lic. Capacity/ Enrolment	Prog Enh Request	Prog Enh Recomm.	IC Sust. Request	IC Sust. Recomm	Bursary Request	Bursary Recom	Client Profile	Comments/ CONDITIONS
Collingwood Nbhd House Soc.	Collingwood Nbhd House Infant Program	12, 12	10,500	0			616	0	Low	Not eligible based on client profile.
Collingwood Nbhd House Soc.	Collingwood Nbhd House Kindercare	16, 16	10,500	0			924	924	Low	Not eligible based on client profile.
Collingwood Nbhd House Soc.	Collingwood Nbhd House Preschool	20x6=120, 120	10,500	4,500			1,232	0	Low	Not eligible based on client profile.
Collingwood Nbhd House Soc.	Collingwood Nbhd House Toddler Program	12, 12	10,500	0			616	0	Low	Not eligible based on client profile.
Collingwood Nbhd House Soc.	Duke Street Child Care Centre - Group Care	25, 25	10,500	2,500			1,540	1,540	Low	
Collingwood Nbhd House Soc.	Duke Street Child Care Centre - Preschool	20, 20	10,500	4,500			2,464	2,464	Moderate	CONTACT VCH NUTRITIONIST TO DO IN SERVICE TRAINING.
Collingwood Nbhd House Soc.	Duke Street Child Care Centre - School Age	25, 20	10,500	4,500	12,750	10,750	1,232	1,222	Moderate	IC Grant for fees only.
Collingwood Nbhd House Soc.	Graham Bruce School Age Program	30, 30	10,500	4,500	12,750	10,750	1,848	1,848	Moderate	CONTACT VCH NUTRITIONIST TO DO IN SERVICE TRAINING.
Collingwood Nbhd House Soc.	Grenfell School Aged Child Care	30, 30	10,500	0			1,848	1,848	Low	E Grant not eligible.
Collingwood Nbhd House Soc.	Sarah House Child Care Centre	25, 25	10,500	2,500	12,750	10,750	1,540	1,540	Moderate	CONTACT VCH NUTRITIONIST TO DO IN SERVICE TRAINING.
Developmental Disabilities Assoc. of Vancouver-Richmond	Waterside Child Development Centre	12 (Toddler) 8 (3-5 Yrs)=20, 20	10,500	10,000	12,750	12,750	1,540	1,232	High	FOLLOW UP WITH VCH NUTRITIONIST ON MENU RECOMMENDATIONS.
Eastside Family Place Soc.	Eastside Family Place	15 (Childminding), 4 to 15 (varies daily)			7,744	0			Low	Not eligible based on client profile.
Frog Hollow Nbhd House (ANH)	Frog Hollow Neighbourhood House OOS	58, 50	4,000	4,000					Low	SUBMIT YEAR-END FINANCIAL STATEMENT.

<b>Licensee</b>	<b>CHILDCARE CENTRE</b>	<b>Lic. Capacity/ Enrolment</b>	<b>Prog Enh Request</b>	<b>Prog Enh Recomm.</b>	<b>IC Sust. Request</b>	<b>IC Sust. Recomm</b>	<b>Bursary Request</b>	<b>Bursary Recom</b>	<b>Client Profile</b>	<b>Comments/ CONDITIONS</b>
Frog Hollow Nbhd House (ANH)	Frog Hollow Neighbourhood House's Satellite Daycare	12 (Toddler) 25 (3-5Yrs) = 37 , 25 (Toddler) 11 (3-5Yrs)	6,500	6,500	12,750	12,750	2,808	2,464	Low	SUBMIT YEAR-END FINANCIAL STATEMENT. IC GRANT FOR FEES.
Kiawassa Nbhd House Serv Assoc.	Kiawassa Longhouse Out of School Care	33, 30	10,500	2,500	12,750	10,750	3,360	3,080	High	GRANT PAYMENT TO BE RELEASED WHEN FALL FEE SCHEDULE RECEIVED DEMONSTRATING CITY-WIDE AVERAGE FEES.
Kiawassa Nbhd House Serv Assoc.	Kiawassa Variety Club Day Care	25, 26	10,500	8,000	12,750	10,750	1,680	1,540	High	
Kiawassa Nbhd House Serv Assoc.	St. David's Preschool	20x3=60, 55	9,890	2,500	12,750	0	8,008	2,772	Low	IC Not eligible based on client profile.
Kiawassa Nbhd House Serv Assoc. - Franklin Comm School Assoc	Franklin Community Preschool	20x3=60, 55	9,450	2,500	11,000	0			Low	IC Not eligible based on client profile.
Kiawassa Nbhd House Serv Assoc. - Hastings Townsite CC Soc.	Harbourview Daycare	25 , 25	10,500	6,000	12,750	0	2,688	1,540	Low	IC Not eligible based on client profile.
Little Mountain Nbhd House Soc.	Little Mountain Nbhd House Child Development Centre	15, 12	10,500	6,000	12,750	0	1,848	1,848	Moderate	IC Not eligible based on client profile. E GRANT FOR FOOD ONLY; FOLLOW UP WITH VCN NUTRITIONIST.
Little Mountain Nbhd House Soc.	Little Mountain Out of School Care	30, 30					1,848	1,848	High	
Little Mountain Nbhd House -Sunset Child Care Soc.	Sunset Day Care Centre	25, 26	10,500	10,000			1,540	1,540	Moderate	Comment: Good menu improvement
McGregor Child Care Soc.	McGregor Day Care Centre	12 (Toddler) 25 (3-5Yrs)=37, 37	10,500	6,000	12,750	10,750			Moderate	GRANT PAYMENT SUBJECT TO RECEIPT OF CQI PLAN USING ECERS.
Mount Pleasant Nbhd House	Mount Pleasant Nbhd House Preschool	40, 72	10,000	2,500	10,000	0	6,160	6,160	Low	IC Not eligible based on client profile.

<b>Licensee</b>	<b>CHILDCARE CENTRE</b>	<b>Lic. Capacity/ Enrolment</b>	<b>Prog Enh Request</b>	<b>Prog Enh Recomm.</b>	<b>IC Sust. Request</b>	<b>IC Sust. Recomm</b>	<b>Bursary Request</b>	<b>Bursary Recom</b>	<b>Client Profile</b>	<b>Comments/ CONDITIONS</b>
Network Two Community Services Soc.	717 Princess Avenue Daycare	N/A	10,500	0	12,750	0	11,396	0	N/A	Not eligible for IC/E/Bursary Grants as facility is not licensed or in operation.
Ray-Cam Co-operative Assoc.	Ray-Cam Preschool/OOS/Daycare	20 (Preschool) 20 FT& 20 PT (3-5Yrs) 70 (OOS), 15 (Preschool) 40 (3-5Yrs) 70 (OOS)	10,500	10,500	12,750	11,750	13,440	12,012	High	E GRANT: CONDITION OF GRANT IS SUBMISSION OF REVISED MENU.
Shannon Day Care Soc.	Shannon Day Care Centre	10 (Toddlers) 15 (3-5Yrs), 10 (Toddlers) 14 (3-5 Yrs)	10,500	8,000	12,750	10,750	1,680	616	High	E GRANT - TO MAINTAIN LOWER TODDLER FEES.
South Van Nbhd House	Poppins Preschool	20x3=60, 60			10,000	0	3,696	3,696	Moderate	IC Not eligible based on client profile.
South Van Nbhd House	South Vancouver Nbhd Out of School Care	40, 25					7,084	7,084	High	
Spare Time Child Care Soc.	Spare Time Challenge Club	219, 220	10,500	6,000	6,500	0	12,936	8,316	Moderate	IC Not eligible based on client profile. Comment: Good Menu.
Spare Time Fun Centre Soc.	Spare Time Fun Centre Kindercare & Out of School Care	100, 90			12,750	0			Low	IC Not eligible based on client profile.
Spare Time Fun Centre Soc.	Spare Time Fun Centre Preschool	20x2=40, 31					9,548	0	Low	Bursary: Historially have not qualified.
St. Michael's Anglican Church	St. Michael's Day Care Centre	25, 25	10,500	10,000	12,750	11,750	1,540	1,540	High	Comment: Good menu.
Strathcona C.C. Assoc.	Strathcona C.C. Out of School Care	35, 35	12,750	10,000	10,500	11,750	8,800	2,156	High	REVISE MENU BASED ON VCH NUTRITIONIST RECOMMENDATIONS.

Licensor	CHILDCARE CENTRE	Lic. Capacity/ Enrolment	Prog Enh Request	Prog Enh Recomm.	IC Sust. Request	IC Sust. Recomm	Bursary Request	Bursary Recom	Client Profile	Comments/ CONDITIONS
Strathcona C.C. Assoc.	Strathcona Community Centre Preschool 1	110, 27	10,500	7,380	11,280	11,750	32,648	6,468	High	IC/BURSARY GRANTS - WORK WITH CHILD DEV. COORD. RE: CREATING FINANCIALLY VIABLE PRESCHOOL PROGRAMS. E GRANT FOR FOOD ONLY. REVISE MENU BASED ON VCH NUTRITIONIST RECOMMENDATIONS.
Sunset Comm Ctre. Assoc.	Sunset Comm. Ctre - Memorial Preschool	38 x4= 152, 152	10,500	4,500					Low	
Sunset Comm Ctre. Assoc.	Sunset Out of School Care	18, 9			12,750	0	4,004	0	Low	IC Not eligible based on Client Profile.
Thunderbird Nbhd Assoc	Thunderbird Nbhd House - Nursery School	19, 14	10,000	4,500			1,232	2,772	High	
Thunderbird Nbhd Assoc	Thunderbird Nbhjd House - After School Care	47, 41			12,000	10,750	3,696	4,620	High	
Thunderbird Nbhd Assoc	Thunderbird Neighbourhood House Group Daycare	20, 13					1,232	3,080	Moderate	
Van. Aboriginal Friendship Ctr Soc	Sundance Day Care Centre	25, 16	10,500	10,000	12,750	12,750	4,004	4,004	High	E GRANT FOR FOOD, IC GRANT FOR FEES
Van. Chinese Pentecostal Benevolent Soc.	Sunshine Corner Day Care	2 Toddler 23 (3-5 Yrs) = 25, 25	12,750	10,000	4,000	4,000	4,000	1,540	Moderate	SUBMIT YEAR END FINANCIAL STATEMENT.
YMCA of Greater Van.	Mount Pleasant YMCA Kids Club	40, 23					6,776	6,776	High	
YMCA of Greater Van.	Nanook YMCA Day Care	25, 25	10,500	8,000	12,750	0	1,540	1,540	High	IC Not eligible, fees over City-wide average.
YWCA - Citygate	YWCA Citygate Child Care Centre	25, 25	10,500	6,000			1,540	1,540	Moderate	
YWCA - Crabtree	Crabtree Corner	24, 24 (varies daily)	10,500	10,000					High	
<b>TOTAL</b>			<b>466,340</b>	<b>247,380</b>	<b>414,524</b>	<b>235,000</b>	<b>243,892</b>	<b>141,670</b>		

Notes:

Inner City Bursary Grants:

Calculations for this grant are based on \$28 per space per month x 11 months. The number of eligible spaces is calculated based on both licensed capacity and enrolment. 20% of licensed spaces plus the difference, if any, between licensed capacity and enrolment, e.g. a 25 spaces licensed facility with 23 children enrolled would qualify as follows: (25 spaces x 20% = 5 spaces) + (25 spaces - 23 children enrolled = 2 spaces) = 7 spaces.

7 spaces X \$28/month x 11 months = a bursary of \$2,156.

Comments Section explanatory notes:

E Grant = Program Enhancement Grant

IC Grant = Inner City Sustaining Grant

Bursary = Inner City Childcare Bursary Grant

VCH - Vancouver Coastal Health Authority

OOS = Out of School Care

MCFD = Ministry of Children and Family Development

CONDITION:

CQI = Continuous Quality Improvement Plans

CQI must consist of:

1. Team assessment, including independent assessment using Harmes and Clifford Early Childhood Environmental Rating Scale (ECERS) along with staff, Board and parent representation.
2. Team review of findings from ECERS.
3. Use of other quality assessment tools.
4. Team planning based on findings from review.
5. Implementation of plan.
6. Review.

Childcare profile percentages listed below were used to assess client profiles:

Single parent families	Significant: 30-50%
	High: over 50%
Children who speak English as an additional language	Significant: 30 - 50%
	High: over 50%
Children who speak little or no English	Significant: 30 - 50%
	High: over 50%
Children from refugee and immigrant families	Significant: 30 - 50%
	High: over 50%
Children who are aboriginal	Significant: 15 - 30%
	High: over 30%
Children with extra support needs	Significant: 15 - 30%
	High: over 30%
Families who receive MCFD childcare subsidy	Significant: 30 - 50%
	High: over 50%