



CITY OF VANCOUVER

ADMINISTRATIVE REPORT

Report Date: April 12, 2005
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RTS No.: 4925
CC File No.: 5802
Meeting Date: May 10, 2005

TO: Vancouver City Council

FROM: General Manager of Engineering Services

SUBJECT: Local Improvements by Petition - June 8, 2005
First and Second Step Report

RECOMMENDATION

- A. THAT petition projects listed in Appendix I be brought before a Court of Revision on June 8, 2005.
- B. THAT the reports of the City Engineer and Director of Finance be adopted together with details of the Second Step Report as summarized in Appendix II. Source of funds for the total City's share of \$514,911 is \$114,821 from existing Engineering Basic Capital Accounts and \$400,090 is subject to approval of the 2005 Streets Basic Capital Budget.
- C. THAT sidewalk project Number 20, as described in Appendix I, be designated as "pedestrian collector route" so that the abutting residential property owners' rates are reduced by the required 25%.

COUNCIL POLICY Policies governing the Local Improvement process are set out in the Vancouver Charter and Local Improvements Procedure By-law.

PURPOSE

A Court of Revision is scheduled for June 8, 2005, at 7:30 p.m. to review a number of petition and initiative projects. This is the "First and Second Step" report for the petition projects. The report for initiative projects was approved by Council on March 29, 2005. The purpose of this report is to begin the formal Local Improvement process by advancing the petition projects to the Court of Revision and to report on the financial arrangements for the projects. Approval of this report does not commit Council to undertake the projects.

First Step

As required by the Local Improvement Procedure By-law, projects for the following categories and detailed on the attached schedule (Appendix I), are advanced to Council by Petition for review at a Court of Revision, which will be held at 7:30 p.m. Wednesday, June 8, 2005.

Court #619

- I. Pavement & Curbs, Higher Zoned
- II. Pavement & Curbs, Local Residential
- III. Lane Pavement, Higher Zoned
- IV. Lane Pavement, Local Residential
- V. Speed Humps
- VI. Pedestrian Collector Sidewalk
- VII. Lane Lighting
- VIII. Traffic Circle

FINANCIAL IMPLICATIONS

Local Improvements is estimated at \$1,073,507. The City's share is \$514,911 funded as follows:

- \$114,821 for the City's share of projects is available from existing Streets Basic Capital Account as shown in Appendix II. Of this amount \$108,641 will be provided from Drainage Prior to Paving funding.
- \$400,090 is subject to approval of the 2005 Streets Basic Capital Budget. Of this amount \$75,375 will be provided from Drainage Prior to Paving funding.

Second Step

The Director of Finance reports as follows:

In accordance with the Local Improvements Procedure By-law, I am submitting the attached City Engineers Report. The estimated cost of these projects is \$1,073,507. The property owners' share of the projects is \$558,596. The City's share is \$514,911. I have to report that the necessary financial arrangements can be made to carry out this work subject to approval of the 2005 Streets Basic Capital Budget.

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COURT OF REVISION - JUNE 8, 2005

PETITION PROJECTS - COURT #619

I. PAVEMENT & CURBS, HIGHER ZONED

1. Templeton Drive from Triumph Street to Pandora Street

II. PAVEMENT & CURBS, LOCAL RESIDENTIAL

2. 10th Avenue, South Side, from Grandview Hwy to Lakewood Drive
10th Avenue, North Side, from 3 feet east of the west property line of Lot 20 of B Block
163 DL 264A (2025 E 10th Ave) to Lakewood Drive
3. 48th Avenue from Dunbar Street to Alma Street including 20 feet fronting 3716 W 48th
Avenue
4. 52nd Avenue from Doman Street to Brooks Street

III. LANE PAVEMENT, HIGHER ZONED

5. L/E of Oak Street from the L/S of 21st Avenue to 22nd Avenue - *full width*

IV. LANE PAVEMENT, LOCAL RESIDENTIAL

In December of 2004, a change in policy requires future lane petitions to be centre strip only. A majority of the lane petitions listed below were issued prior to the change in policy with owners being aware there was a centre strip option available to them.

6. L/N of Euclid Street from Todd Street to the dead end west including 20 feet fronting
Lot 4 Block 122 DL 37 Plan 3080 (4666 Ravine) - *full width*
7. L/W of Lillooet Street from 24th Avenue to 25th Avenue - *full width*
8. L/E of Miller Street from the L/N of Kingsway to the north property line of Lot 39 &
the L/N of Kingsway from Miller Street to Commercial Street - *full width*
9. L/S of Ontario Place from Quebec Street to the L/W of Main Street & the L/W of Main
Street from Ontario Place to 42nd Avenue - *full width*
10. L/E of Ontario Street from 33rd Avenue to the dead end north - *full width*
11. L/S of 11th Avenue from Glen Drive to Clark Drive - *full width*
12. L/S of 24th Avenue from Crown Street to Wallace Street - *full width*
13. L/S of 37th Avenue from Argyle Street to Bruce Street - *full width*
14. L/S of 37th Avenue from Wallace Street to Highbury Street - *centre strip*
15. L/S of 39th Avenue from Ontario Street to 33 feet west of Quebec Street - *full width*
16. L/S of 53rd Avenue from the L/E of Yew Street to Beechwood Street - *full width*

V. SPEED HUMPS

17. L/E of Granville Street from 57th Avenue to 58th Avenue
18. L/E of Renfrew Street from 16th Avenue to 17th Avenue
19. L/S of 11th Avenue from Glen Drive to Clark Drive

VI. PEDESTRIAN COLLECTOR SIDEWALK

20. 63rd Avenue, North Side, from Yukon Street to Columbia Street

VII. LANE LIGHTING

21. L/S of 48th Avenue from Manitoba Street to the L/W of Ontario Street
22. L/S of 63rd Avenue from Ross Street to Inverness Street
23. L/E of Lillooet Street from Parker Street to the L/N of Charles Street
24. L/W of Main Street from Ontario Place to 42nd Avenue
25. L/S of Ontario Place from Quebec Street to the L/W of Main Street
26. L/E of Picton Street from Wellington Avenue to the L/S of Wellington Avenue & the L/S of Wellington Avenue from the L/E of Picton Street to the dead end east

VIII. TRAFFIC CIRCLE

27. 28th Avenue from Sophia Street to St. George Street and John Street, West Side, from 26th Avenue to 29th Avenue and John Street, East Side, from the north property line of Lot 36 Block 11,12,23 & 24 DL 391 & 392 Plan 1365 (4208 John St) to 29th Avenue

CITY OF VANCOUVER - LOCAL IMPROVEMENTS DETAILED SECOND STEP REPORT

Summary of Estimated Costs and Certificates to the Attached Local Improvements Estimates
Advanced on the Petition Principle for a Court of Revision on June 8, 2005

COURT #619	ITEM NUMBER	TYPE OF PROJECT	P.O. SHARE	CITY'S SHARE	TOTAL COST	EXISTING FUNDS	SUBJECT TO APPROVAL OF THE 2005 CAPITAL BUDGET
I	1	Pavement & Curbs, Higher Zoned	\$70,516	\$75,375	\$145,891		\$ 75,375 SCA5FA-UNA
II	2-4	Pavement & Curbs, Local Residential	\$77,990	\$56,516	\$134,506	\$10,000 SCA5FA-UNA	\$ 46,516 SCA5C-UNAP
III	5	Lane Pavement, Higher Zoned	\$7,290	\$4,702	\$11,992	\$ 4,702 SCA5D-UNAP	
IV	6-16	Lane Pavement, Local Residential	\$335,656	\$358,641	\$694,297	\$98,641 SCA5FA-UNA	\$170,000 SCA5E-UNAP \$ 90,000 SCA5D-UNAP
V	17-19	Speed Humps	\$23,570	0	\$23,570		
VI	20	Pedestrian Collector Sidewalk	\$3,845	\$18,199	\$22,044		\$ 18,199 SCA2A-UNAP
VII	21-26	Lane Lighting	\$15,731	\$1,478	\$17,209	\$1,478 30006181	
VIII	27	Traffic Circle	\$23,998	0	\$23,998		
		TOTAL	\$558,596	\$514,911	\$1,073,507	\$114,821	\$400,090

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest, is repayable over 15 years, except for lane lighting which is repayable over five years.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on _____

City Clerk

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