

**CIVIC THEATRES  
CAPITAL EQUIPMENT AND FURNISHINGS**

**APPENDIX "A"**

ITEM	REASON	PROJECTED COST
ROPES & STANCHIONS	Crowd control	20,000
BOOSTER SEATS	Increased demand/revenue potential.	5,700
PROGRAMME RACKS	Free Ushers for other duties. Safety	0
NEW STAGE INTERCOM UNITS	Life-cycle replacement.	10,000
ICE-MAKER	Life-cycle replacement.	0
TABLES: 18 rect. + 6 rnd. Plastic + 6 wood	Life-cycle replacement.	12,500
CLOTHES WASHER, DRYERS	Life-cycle replacement.	1,800
SOUND EQUIPMENT	Upgrades.	11,000
PROGRAM STUFFING SHELVES (Playhouse / Orpheum / QET)	Ergonomics	10,000
LOBBY P.A. (Playhouse / Orpheum / QET)	Crowd control	24,000
REMOTELY CONTROLLED STAGE LIGHTS (ORPHEUM)	Reduce cost of operations.	24,000
ORPHEUM HEATING (organ/coat check/cash room/stage door)	Chronically cold and drafty areas	5,000
AISLE LIGHTS - Orpheum -	Public safety	35,000
HC SEATING -	Additional capacity in Orpheum/QET	30,000
CAPPUCCINO MACHINES ( 2 @ QET 1 @ Playhouse)	Replacement	36,000
ORPHEUM RAILINGS - ESPECIALLY BALCONY	Public safety	20,000
PLAYHOUSE LIGHTING CONSOLE	Replacement	45,000
<b>TOTAL SMALL PROJECTS</b>		<b>290,000</b>
<b>BALANCE REMAINING FROM LAST ALLOCATION</b>		<b>160,000</b>
<b>TOTAL NEW FUNDING REQUESTED</b>		<b>160,000</b>