



CITY OF VANCOUVER

ADMINISTRATIVE REPORT

Date: April 28, 2004
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Meeting Date: May 18, 2004

TO: Vancouver City Council

FROM: General Manager of Engineering Services

SUBJECT: Local Improvements by Petition - June 9, 2004
First and Second Step Report

RECOMMENDATION

- A. THAT petition projects listed in Appendix I be brought before a Court of Revision on June 9, 2004.
- B. THAT the reports of the City Engineer and Director of Finance be adopted together with details of the Second Step Report as summarized in Appendix II. Source of funds for the total City's share of \$533,560 is \$13,806 from existing Engineering Basic Capital Accounts and \$519,754 subject to approval of the 2004 Streets Basic Capital Budget.
- C. THAT sidewalk projects Number 17, as described in Appendix I, be designated as "pedestrian collector routes" so that the abutting residential property owners' rates are reduced by the required 25%.
- D. THAT the City-owned parcels as summarized in Appendix III be declared "assessable for the local improvements projects".

COUNCIL POLICY

Policies governing the Local Improvement process are set out in the Vancouver Charter and Local Improvements Procedure By-law.

PURPOSE

A Court of Revision is scheduled for June 9, 2004, at 7:30 p.m. to review a number of petition projects. This is the "First and Second Step" report for the petition projects. The purpose of this report is to begin the formal Local Improvement process by advancing the petition projects to the Court of Revision and to report on the financial arrangements for the projects. Approval of this report does not commit Council to undertake the projects.

First Step

As required by the Local Improvement Procedure By-law, projects for:

Court #615

- I Pavement & Curbs, Local Residential
- II Lane Pavement, Local Residential
- III Speed Humps
- IV Pedestrian Collector Sidewalk
- V Lane Lighting

shown on the attached schedule (Appendix I) are advanced to Council by Petition for review at a Court of Revision which will be held at 7:30 p.m. Wednesday, June 9, 2004.

Lane Pavement

Property owners have been advised that the City is considering a "country lane" option but the property owners wish to proceed with full width pavement included in this report.

FINANCIAL IMPLICATIONS

Local Improvements

The cost of constructing the Local Improvement projects submitted in this report is estimated at \$1.052 million. The City's share is \$.534 million funded as follows:

- \$.014 million for the City's share of projects is available from existing Engineering Department Basic Capital Accounts as itemized in Appendix II
- \$.520 million is subject to approval of the 2004 Basic Streets Capital Budget

Second Step

The Director of Finance reports as follows:

In accordance with the Local Improvements Procedure By-law, I am submitting the attached City Engineer's Report. The estimated cost of these Local Improvement projects is \$1,051,902. The Property owner's share of these projects is \$518,342. The City's share is \$533,560. I have to report that the necessary financial arrangements can be made to carry out this work subject to approval of the 2004 Streets Basic Capital Budget.

COURT OF REVISION - JUNE 9, 2004

PETITION PROJECTS - COURT #615

I. PAVEMENT & CURBS, LOCAL RESIDENTIAL

1. St. Catherines Street from 20th Avenue to 21st Avenue
2. 37th Avenue from Carnarvon Street to Mackenzie Street
3. 47th Avenue, North Side, from Larch Street to Balsam Street
& 47th Avenue, South Side, from Larch Street to the east property line of Lot A (2410 West 47th Avenue)

II. LANE PAVEMENT, LOCAL RESIDENTIAL

4. L/S of Connaught Drive from the L/E of Osler Street to the lane west of Oak Street
& the L/E of Osler Street from Connaught Drive to 32nd Avenue
& the L/W of Oak Street from Connaught Drive to 32nd Avenue - *full width*
5. L/E of Elgin Street from the L/S of 27th Avenue to 28th Avenue
& L/S of 27th Avenue from the L/E of Elgin Street to Ross Street - *full width*
6. L/E of Heather Street from 21st Avenue to 22nd Avenue - *full width*
7. L/E of Marguerite Street from 41st Avenue to 43rd Avenue - *full width*
8. L/S of McGill Street from Kamloops Street to Penticton Street - *full width*
9. L/W of Renfrew Street from Dundas Street to Triumph Street - *full width*
10. L/S of Turner Street from Kaslo Street to Renfrew Street - *full width*
11. L/E of Windsor Street from the L/S of 33rd Avenue to the south property line of Lot
21&24 projected (5096 Windsor Street & 5089 Elgin Street) - *full width*
12. L/E of Windsor Street from 35th Avenue to 37th Avenue - *full width*
13. L/S of 15th Avenue from Alberta Street to Columbia Street - *full width*
14. L/S of 33rd Avenue from Windsor Street to Elgin Street - *full width*

III. SPEED HUMPS

15. L/E of Ross Street from 37th Avenue to 39th Avenue
16. L/S of 17th Avenue from Camosun Street to Crown Street

IV. PEDESTRIAN COLLECTOR SIDEWALKS

17. Manitoba Street, East Side, from 19th Avenue to 20th Avenue

V. LANE LIGHTING

18. L/W of Dumfries Street from 30th Avenue to 31st Avenue
19. L/E of Elgin Street from the L/S of 27th Avenue to 28th Avenue
& the L/S of 27th Avenue from the L/E of Elgin Street to Ross Street
20. LW of Jasper Crescent from 60th Avenue to 61st Avenue
21. L/S of Trinity Street from Renfrew Street to Wall Street
22. L/S of Turner Street from Lillooet Street to the L/W of Lillooet Street
23. L/S of 49th Avenue from Oak Street to Fremlin Street

CITY OF VANCOUVER - LOCAL IMPROVEMENTS DETAILED SECOND STEP REPORT


Summary of Estimated Costs and Certificates to the Attached Local Improvement Estimates
Advanced on the Petition Principle for a Court of Revision June 9, 2004

Court #615

CATEGORY	ITEM NUMBER	TYPE OF PROJECT	P.O. SHARE	CITY'S SHARE	TOTAL COST	EXISTING FUNDS	SUBJECT TO APPROVAL OF THE 2004 CAPITAL BUDGET
I	1-3	Pavement & Curbs, Local Residential	\$ 124,527	\$ 387,569	\$ 512,096		\$387,569
II	4-14	Lane Pavement, Local Residential	\$ 365,722	\$ 132,185	\$ 497,907		\$132,185
III	15-16	Speed Humps	\$ 15,998	0	\$ 15,998		
IV	17	Pedestrian Collector Sidewalk	\$ 3,185	\$ 11,316	\$ 14,501	\$11,316	SCAZA-UNAP
V	18-23	Lane Lighting	\$ 8,910	\$ 2,490	\$ 11,400	\$ 2,490	CBZEC2C02
		TOTAL	\$518,342	\$ 533,560	\$1,051,902	\$13,806	\$519,754

The estimated costs provide for necessary incidental work. The cost of the property owner's share of the above noted projects and interest, is repayable over 15 years, except for lane lighting which is repayable over five years.

Certified correct as to measurements.


Collector of Taxes


Director of Finance


City Engineer

Certified adopted by the City Council on _____

City Clerk

