



August 5, 2003

Mr. Garry Yuill
 Business Support
 City of Vancouver
 300 - 515 West 10th Ave.
 Vancouver, B.C., V5Z 4A8

Dear Sir,

Re: "Other" Grant Application

We hereby respectfully apply for a 2003 "other" grant in the amount of \$ 4500.00 to support our ongoing services to the benefit of the City of Vancouver.

The Wildlife Rescue Association of BC (WRA) is a charitable organization located on the south side of Burnaby Lake. We are now in our 24th year of providing wildlife rehabilitation services primarily in the lower mainland but also respond to calls for assistance from elsewhere in the Province.

Our organization relies on the public and the BC Society for the Prevention of Cruelty to Animals (BCSPCA) to deliver the injured and orphaned to us. We have a small staff of three full time and -two part time rehabilitators. We also employ a part-time communications manager and a community outreach manager and two administration staff. We rely heavily on our volunteers numbering approximately seventy at present.

In 2002, WRA :

- Admitted 3431 animals. Of these 27.5% or 943 animals came from Vancouver, 559 animals from Burnaby and New Westminster combined, 456 from North and West Vancouver combined and the remainder from other areas in the lower mainland and the Province.
- Gave 46 presentations to schools and community groups and two radio interviews about co-existing with wildlife and prevention injury to wildlife.
- Responded to numerous daily inquiries from the public regarding wildlife issues such as coyote sightings, nesting of squirrels and raccoons in homes and wildlife injuries.
- Retrieved, in special situations, injured animals with the assistance of staff and volunteers
- Provided the opportunity for a work experience for 13 students

We are committed to attend the scheduled meetings of the Oiled Wildlife Society of BC. This

Society is mandated to prepare for the effects of oil spills on marine life in the Vancouver Area.

Enclosed are our 2002 financial statements and the profit and loss statement for January through June 2003. We are anticipating a shortfall of approximately \$100,000.00 for 2003.

In light of our deteriorating financial situation a favourable response to our request for your support will be greatly appreciated and will enable us to continue to respond to the needs of our local wildlife.

On behalf of all of us at WRA and our wildlife I thank you for your kind consideration.

Sincerely,

A handwritten signature in black ink, appearing to read 'Albert A. Steer', written over the word 'Sincerely,'.

Albert A. Steer
Passed President

Enclosures

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07/11/03

Accrual Basis

WRA Wildlife Rescue Association of BC
Profit & Loss
 January through June 2003

Jan - Jun 03

Ordinary Income/Expense
 Income

4-0000 - Income

4-1200 - Corporate Donations	2,540.00
4-1250 - Charity Car Program	1,875.00
4-1300 - Education & Presentations	752.00
4-1400 - Employee Fund	2,980.36
4-1500 - Foster, Fur & Feathers	2,876.39
4-1600 - Federal Grants	21,807.00
4-1650 - Municipal Grants	6,200.00
4-1700 - Gifts In Kind	2,593.70
4-1800 - Memberships	6,930.00
4-1900 - Project Specific	3,630.48
4-2000 - United Way	4,815.56
4-2100 - Interest income	7,288.93
4-2200 - Miscellaneous Income	262.87
4-3200 - Foundations	5,515.40
4-3300 - Bequests	7,367.58
4-4000 - Campaigns	
4-4010 - Campaigns - Spring	20,402.29
4-4040 - Campaigns - Winter	15,728.20

Total 4-4000 - Campaigns 36,130.49

4-5000 - Sales

4-5010 - Clothing Sales	669.50
4-5020 - Volunteer Related	103.00
4-5025 - Calendars	427.95
4-5030 - Art Rental/Sales	566.00
4-5040 - Newsletter Advertisement	384.00
4-5060 - Oil Spill	50.00

Total 4-5000 - Sales 2,200.45

Total 4-0000 - Income 115,766.21

Total Income

115,766.21

Expense

6-0000 - Expenses

6-1200 - Food/Medical/Wildlife Care	6,762.00
6-1400 - Advertising & Promotion	1,477.03
6-1500 - Bank charges & interest	566.78
6-1550 - Contract Labour	17,546.32
6-1600 - Insurance Licenses & Dues	1,449.07
6-1650 - Office Supplies/Service/Repair	825.98
6-1700 - Security Services	280.21
6-1800 - Postage & Printing	5,654.95
6-1825 - Retail Purchases	514.93
6-1900 - Telephone & Utilities	3,722.98
6-2000 - Miscellaneous Expense	367.67
6-5100 - Payroll	
6-5110 - Wages	112,630.22
6-5120 - Vacation Pay Expense	3,689.54
6-5130 - Employer Expenses	9,607.45

Total 6-5100 - Payroll 125,927.21

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Accrual Basis

WRA Wildlife Rescue Association of BC
Profit & Loss
January through June 2003

	Jan - Jun 03
6-5140 · Employee Benefits	2,847.34
6-5200 · Staff Auto & Travel	259.80
6-5300 · Vehicle Allowance (Volunteer)	107.40
6-5400 · Repairs & Maintenance	608.21
6-5410 · Improvement Projects	3,080.64
6-5500 · Consulting	3,781.05
6-5700 · Training Costs	451.68
6-5725 · Conferences & Meetings	1,568.45
6-5750 · Fundraising	965.00
6-5800 · Charity Car Expense	253.58
6-5825 · Charity.ca Expense	87.04
6-5900 · Volunteer Program Expenses	15.41
6-5950 · Gifts in Kind Items Received	2,300.00
6-6000 · Board Committee Functions	108.02
6-6570 · WCB Expenses	875.00
Total 6-0000 · Expenses	182,403.75
Total Expense	182,403.75
Net Ordinary Income	-66,637.54
Other Income/Expense	
Other Income	
6-0000 · Do Not Use - Interest Income	0.21
Total Other Income	0.21
Net Other Income	0.21
Net Income	-66,637.33

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 Accrual Basis

WRA Wildlife Rescue Association of BC
Profit & Loss
 June 2003

	Jun 03
Ordinary Income/Expense	
Income	
4-0000 · Income	
4-1200 · Corporate Donations	100.00
4-1300 · Education & Presentations	190.00
4-1400 · Employee Fund	1,697.77
4-1500 · Foster, Fur & Feathers	210.00
4-1700 · Gifts in Kind	101.48
4-1800 · Memberships	235.00
4-1900 · Project Specific	3,130.48
4-2000 · United Way	50.00
4-2100 · Interest income	473.10
4-3300 · Bequests	55.00
4-4000 · Campaigns	
4-4010 · Campaigns- Spring	4,424.36
Total 4-4000 · Campaigns	4,424.36
4-5000 · Sales	
4-5020 · Volunteer Related	10.00
Total 4-5000 · Sales	10.00
Total 4-0000 · Income	10,677.19
Total Income	10,677.19
Expense	
6-0000 · Expenses	
6-1300 · Food/Medical Wildlife Care	1,566.59
6-1400 · Advertising & Promotion	1,471.49
6-1500 · Bank charges & interest	188.81
6-1550 · Contract Labour	3,684.29
6-1600 · Insurance Licenses & Dues	25.00
6-1650 · Office Supplies/Service/Repair	70.24
6-1800 · Postage & Printing	607.73
6-1900 · Telephone & Utilities	257.86
6-2000 · Miscellaneous Expense	126.07
6-5100 · Payroll	
6-5110 · Wages	23,258.26
6-5120 · Vacation Pay Expense	771.69
6-5130 · Employer Expenses	1,664.99
Total 6-5100 · Payroll	25,694.94
6-5140 · Employee Benefits	588.86
6-5200 · Staff Auto & Travel	20.63
6-5400 · Repairs & Maintenance	101.48
6-5410 · Improvement Projects	3,080.64
6-5500 · Consulting	0.00
6-5725 · Conferences & Meetings	637.51
6-5750 · Fundraising	1,000.00
Total 6-0000 · Expenses	39,122.14
Total Expense	39,122.14
Net Ordinary Income	-28,444.95
Other Income/Expense	
Other Income	
8-0000 · Do Not Use -Interest Income	0.21
Total Other Income	0.21
Net Other Income	0.21
Net Income	-28,444.74

WRA WILDLIFE RESCUE ASSOCIATION OF B.C.

Statement of Income and Expenses
 Year Ended December 31, 2002
 (Unaudited)

	Budget 2003	2002	2001
Income			
Donations	\$ 173,800	\$ 143,032	\$ 146,541
Bequests	40,000	233,595	257,807
Corporate sponsors	8,000	4,450	6,560
Foundations and grants	59,000	58,757	63,046
Gaming proceeds	-	-	25,000
Memberships	12,000	13,086	11,233
Investment (note 6)	7,500	9,267	6,490
Miscellaneous	7,200	10,720	5,780
Amortization of deferred contributions (note 4)	8,586	3,387	4,328
	316,086	476,294	526,785
Expenses			
Advertising and promotion	4,100	5,723	3,506
Amortization	1,478	1,904	2,987
Automobile and travel	5,100	3,334	4,157
Bank charges	1,200	1,167	1,038
Food and medical wildlife care	16,000	15,292	22,933
Insurance, licences and dues	5,050	3,922	4,112
Office and miscellaneous	41,981	36,591	22,886
Repairs, maintenance and rentals	12,536	4,826	11,944
Telephone and utilities	9,350	8,038	6,690
Wages, contracts and benefits	317,800	280,979	293,451
	414,595	361,776	373,704
Excess (Deficiency) of Income over Expenses	\$ (98,509)	\$ 114,518	\$ 153,081

WRA WILDLIFE RESCUE ASSOCIATION OF B.C.

Statement of Net Assets
 December 31, 2002
 (Unaudited)

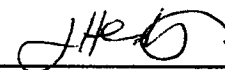
	2002	2001
ASSETS		
Current		
Cash and term deposits	\$ 431,605	\$ 311,893
Accounts receivable	1,933	2,099
Mortgage receivable, current portion	2,149	1,848
	435,687	315,840
Mortgage receivable, net of current portion (note 2)	32,166	34,502
Capital (note 3)	6,786	8,690
	\$ 474,639	\$ 359,032
LIABILITIES		
Current		
Accounts payable and accrued liabilities	\$ 14,242	\$ 14,767
Deferred contributions related to projects (note 4)	8,586	6,972
	22,828	21,739
NET ASSETS		
Operating fund, unrestricted	165,607	60,838
Capital fund	6,786	9,190
Emergency fund	177,531	123,265
Endowment funds (note 5)	101,887	144,000
	451,811	337,293
Commitment (Note 7)		
	\$ 474,639	\$ 359,032

Approved on behalf of the Board:

Director



Director



WRA WILDLIFE RESCUE ASSOCIATION OF B.C.

Statement of Fund Balances
 Year Ended December 31, 2002
 (Unaudited)

	Budget 2003	2002	2001
Operating Fund - unrestricted net assets			
Balance, beginning of year	\$ 165,607	\$ 60,838	\$ 104,831
Excess of income over expenses	(98,509)	114,518	153,081
Investment income earned on Endowment Funds	(2,000)	(1,887)	-
Amortization charged to Capital Fund	1,478	1,904	2,987
Transfer from Capital Fund	-	500	-
Transfer to Emergency Fund, net	(60,680)	(54,266)	(56,061)
Transfer to Endowment Funds	-	44,000	(144,000)
Balance, end of year	5,896	165,607	60,838
Capital Fund			
Balance, beginning of year	6,786	9,190	12,177
Transfer to Operating Fund	-	(500)	-
Amortization	(1,478)	(1,904)	(2,987)
Balance, end of year	5,308	6,786	9,190
Emergency Fund			
Balance, beginning of year	177,531	123,265	67,204
Transfer from Operating Fund, net	60,680	54,266	56,061
Balance, end of year	238,211	177,531	123,265
Endowment Funds (note 5)			
Balance, beginning of year	101,887	144,000	-
Investment income	2,000	1,887	-
Transfer (to) from Operating Fund, net	-	(44,000)	144,000
Balance, end of year	103,887	101,887	144,000
Fund balances, end of year	\$ 353,302	\$ 451,811	\$ 337,293