

CITY OF VANCOUVER
2002 Supplementary Capital Budget

APPENDIX 3

Project Description	Funding Approved
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CIVIC USE BUILDINGS

City Hall Precinct - Renovations	150,000
Old Continental/Gresham	100,000
Animal Control Shelter Expansion	130,000
Ventilation of Police Forensics Garage	25,000
Britannia Roofing Projects	92,900
Carpet Replacement - Joe Fortes Library	<u>29,800</u>
	527,700

OTHER

Olympic Bid	75,000
SAP Evolution - Phase 1	400,000
Vancouver Police - Crowd Control Equipment	200,000
Vancouver Police - Card Access System	174,200
Stanley Park Seawall Repair	<u>216,700</u>
	1,065,900

TOTAL APPROVALS	<u>1,593,600</u>
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Funding

Capital From Revenue	<u>1,593,600</u>
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TOTAL FUNDING	<u>1,593,600</u>
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CITY OF VANCOUVER
2001 Supplementary Capital Budget

APPENDIX 3

Project Description	Funding Approved
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CIVIC USE BUILDINGS

City Hall Precinct - Renovations	393,000
Old Continental Elevator Upgrade	85,000
Library Square - Paver Repair	300,000
Engineering - Manitoba Yards Electrical Transformer Replace	<u>96,500</u>
	874,500

OTHER

Police - Major Equipment Needs	153,200
Human Resources - High Gas Detector Replacement-100 units	152,300
Fire - Renovations to Training Burn Tower	<u>60,000</u>
	365,500

APPROVALS-IN-ADVANCE

Britannia Centre / Eastside Family Place	260,000
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TOTAL APPROVALS	<u>1,500,000</u>
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Funding

Capital From Revenue	<u>1,500,000</u>
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TOTAL FUNDING	<u>1,500,000</u>
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CITY OF VANCOUVER
2000 Supplementary Capital Budget

APPENDIX 3

Project Description	Funding Approved
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CIVIC USE BUILDINGS

City Hall Buildings - Carpet Replacement Program	100,000
City Hall Precinct - Council Chamber Audio Visual System	35,000
City Hall Precinct - East Wing Washroom Upgrade	<u>21,000</u>
	156,000

OTHER

Playhouse Childcare - Retrofit Canopy	10,000
Library - Relocation of Champlain Branch Library	50,000
Civic Theatres - Fire Suppression System	15,000
Civic Theatres - Fire Alarm Upgrade	20,400
Civic Theatres - Ventilation Ductwork	<u>30,000</u>
	125,400

APPROVALS-IN-ADVANCE

Police Criminal Intelligence Section (CLEU) - Start-up Cost 1,625,000

TOTAL APPROVALS	<u>1,906,400</u>
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Funding

Capital From Revenue	<u>1,906,400</u>
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TOTAL FUNDING	<u>1,906,400</u>
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