

**APPENDIX A-1**

**2003 COMMUNITY SERVICES GRANTS  
Recommendation Summaries**

<b>No.</b>	<b>Agency</b>	<b>Recomm. Grant</b>	<b>Request</b>	<b>Previous Grant</b>
1	ALDA - Adult Learning Develop. Assoc.	\$15,000	\$25,000	\$15,000
2	ANH - Sasamat Outdoor Centre	\$15,696	\$16,000	\$15,696
3	Asian Society for the Intervention of AIDS	\$0	\$40,000	
4	Atira Women's Resource Society	\$0	\$50,000	
5	Battered Women's Support Services	\$34,460	\$47,123	\$34,460
7	BC Coalition of People with Disab. - Core Funding	\$28,500	\$33,000	\$23,452
8	BC Persons With AIDS Society	\$0	\$26,213	
9	Big Brothers of Greater Van.	\$37,440	\$50,000	\$37,440
10	Big Sisters of BC Lower Mainland	\$44,500	\$50,000	\$44,500
11	Boys' and Girls' Clubs of Greater Van.	\$57,124	\$60,000	\$57,124
12	Britannia CSCS - Latin American Youth Outreach	\$40,500	\$40,500	\$40,500
13	Britannia CSCS - Vietnamese Srs/Family Outreach	\$38,500	\$42,000	\$38,500
14	Canadian Mental Health Association - Youth Net Van.	\$0	\$20,384	
15	Canadian Paraplegic Assoc.	\$35,000	\$36,050	\$35,000
16	Cedar Cottage Nbhd House (ANH)	\$57,872	\$60,000	\$57,872
17	Chinese Community Library Serv. Assoc.	\$27,960	\$31,000	\$27,960
18	Collingwood Nbhd House Soc.	\$57,872	\$70,000	\$57,872
19	Crisis Interven. & Suicide Prev. Ctr.	\$18,200	\$35,000	\$18,200
20	DERA - Organizer	\$0	\$69,106	
21	DERA - Seniors Coordinator	\$30,000	\$50,183	\$26,016
22	Downtown Eastside Women's Ctr Assoc.	\$55,000	\$55,000	\$55,000
23	Downtown Eastside Youth Activities Soc. - DEYAS	\$48,196	\$50,000	\$48,196
24	Dugout - Central City Mission	\$31,000	\$31,000	\$31,000
25	Eagles In The Sky Association, c/o Britannia CSCS	\$10,000	\$32,000	\$10,000
26	Eastside Family Place	\$49,560	\$58,514	\$44,560
28	Environmental Youth Alliance (EYA)	\$20,000	\$20,000	
29	Family Services - Family Therapy	\$27,920	\$27,920	\$27,920
30	Family Services - Street Youth	\$34,000	\$34,000	\$34,000
31	Four Eleven Seniors' Centre Soc.	\$44,744	\$46,000	\$44,744
32	Frog Hollow Nbhd House (ANH)	\$57,872	\$60,766	\$57,872
33	Gordon Nbhd House (ANH)	\$54,844	\$58,800	\$54,844
34	Grt. Van. Law Students' Legal Advice Soc.	\$42,420	\$42,420	\$42,420
35	Hastings Comm. Assoc - Fam. Enrich. Ctr	\$33,956	\$34,000	\$33,956
36	Information Services Van. Soc.	\$15,756	\$15,756	\$15,756
37	Inland Refugee Soc. of BC	\$44,440	\$44,844	\$44,440
38	Japanese Comm Vol Assoc - Tonari Gumi	\$26,720	\$30,000	\$26,720
39	Jewish Family Service Agency	\$14,600	\$25,354	\$10,604
40	Kettle Friendship Soc.	\$41,200	\$79,062	\$41,200
42	Kitsilano Nbhd House (ANH)	\$51,300	\$62,500	\$51,300
43	Kiwassa Nbhd Services Assoc	\$57,872	\$70,000	\$57,872
45	Learning Disabilities Assoc. of BC	\$20,404	\$23,000	\$20,404
46	Leave Out Violence (LOVE) British Columbia	\$20,000	\$25,000	

**APPENDIX A-2**

**2003 COMMUNITY SERVICES GRANTS  
Recommendation Summaries**

<b>No.</b>	<b>Agency</b>	<b>Recomm. Grant</b>	<b>Request</b>	<b>Previous Grant</b>
47	Little Mountain Nbhd House Soc.	\$57,872	\$70,000	\$57,872
48	Marpole Oakridge Area Council - Seniors	\$33,500	\$40,000	\$28,000
49	Marpole Oakridge Family Place Soc.	\$21,800	\$23,500	\$21,800
50	MOSAIC - 3 Community Outreach Programs	\$88,436	\$112,368	\$88,436
51	MOSAIC/Strathcona - Vietnamese Family Counselling	\$41,800	\$54,507	\$41,800
52	Mt. Pleasant CCA - Cambodian FSI Program	\$28,780	\$31,000	\$28,780
53	Mt. Pleasant Family Centre Soc.	\$60,336	\$61,543	\$60,336
54	Mt. Pleasant Nbhd House (ANH)	\$54,812	\$55,707	\$51,812
55	Multicultural Helping House Society	\$20,000	\$39,000	\$20,000
56	North Shore Counselling Ctr Soc.	\$10,000	\$20,000	\$20,000
57	Pacific Comm. Res. Society (NISHA)- Vietnamese Youth	\$40,500	\$54,987	\$40,500
58	Pacific Comm. Res. Society (NISHA) - Broadway Youth	\$0	\$46,665	
60	Pacific Post Partum Support Society	\$17,000	\$17,200	\$17,000
61	PFAME - GAB Youth Services	\$28,200	\$28,764	\$28,200
62	PFAME - Gay & Lesbian Services	\$20,404	\$20,812	\$20,404
64	PIRS - LEAD Program	\$16,000	\$18,110	\$16,000
65	PIRS - Outreach Workers	\$42,200	\$48,780	\$42,200
66	Provincial Tenants' Rights Action Coalition	\$37,592	\$40,000	\$37,592
67	Renfrew-Collingwood Seniors' Soc.	\$16,160	\$20,000	\$16,160
68	Roundhouse Family Place Drop-In Program - VSOCC	\$14,140	\$14,140	\$14,140
69	Self-Help Resource Assoc. of B.C. - Kinex	\$20,000	\$20,000	\$20,000
70	South Granville Seniors Ctr - Spanish Outreach	\$19,500	\$19,515	\$15,312
71	South Granville Seniors Ctr.	\$32,644	\$33,000	\$32,644
72	South Van. Family Place	\$51,004	\$55,000	\$51,004
73	South Van. Nbhd House (ANH)	\$57,872	\$60,000	\$57,872
74	South Van. Nbhd House - S. Van Srs' Project	\$20,200	\$20,200	\$20,200
75	South Van. Seniors Network Soc.	\$26,000	\$26,000	\$26,000
76	Strathcona Community Association - S.O.S.	\$38,380	\$42,000	\$38,380
77	SUCCESS - Bridging the Gap Fam Serv Advocacy	\$30,300	\$48,000	\$30,300
78	SUCCESS - Seniors QOL Prog.	\$37,360	\$44,293	\$37,360
79	SUCCESS - Youth At Risk Program	\$40,500	\$48,000	\$40,500
80	Taiwanese Canadian Cultural Soc. - Golden Age Centre	\$12,000	\$15,000	\$12,000
81	Theatre for Living Soc. (Headlines Theatre)	\$16,160	\$16,160	\$16,160
82	Thunderbird Nbhd Assoc. - Family Place	\$39,380	\$43,000	\$39,380
83	Urban Native Indian Education Soc.	\$23,000	\$25,000	\$23,000
84	Urban Native Youth Assoc. - Core	\$0	\$60,000	
85	Urban Native Youth Assoc. - Outreach	\$40,500	\$40,500	\$40,500
86	Van. 2nd Mile Soc. - DTES Nbhd Helpers	\$41,612	\$41,612	\$41,612
87	Van. 2nd Mile Soc. - DTES Srs Ctr	\$29,452	\$29,452	\$29,452
88	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers	\$22,444	\$22,444	\$22,444
89	Van. Aboriginal Friendship Ctr Soc. - Elders	\$14,040	\$34,000	\$14,040
90	Van. Area Human Rights Coalition Soc.	\$20,000	\$20,000	\$20,000

**APPENDIX A-3**

**2003 COMMUNITY SERVICES GRANTS  
Recommendation Summaries**

No.	Agency	Recomm. Grant	Request	Previous Grant
91	Van. Assoc. for Survivors of Torture	\$15,292	\$17,000	\$15,292
92	Van. Community Network	\$15,292	\$30,000	\$15,292
94	Van. Recovery Club	\$26,260	\$66,955	\$26,260
95	Van. Status of Women	\$31,940	\$41,600	\$31,940
96	Van. Volunteer Centre	\$25,492	\$30,660	\$25,492
98	West End Seniors' Network Soc.-Peer Counselling	\$18,180	\$33,000	\$18,180
99	West End Seniors' Network Society - Volunteer Coord.	\$18,000	\$18,000	
100	West Side Family Place Soc.	\$36,760	\$46,000	\$36,760
101	Western Institute for the Deaf and Hard of Hearing	\$10,000	\$10,000	\$10,000
103	Women Against Violence Against Women	\$31,000	\$35,170	\$27,000
104	YWCA - Crabtree Corner	\$55,752	\$56,867	\$55,752
105	YWCA - Single Mothers Support Services	\$20,036	\$20,437	\$20,036
<b>96</b>		<b>\$2,926,312</b>	<b>\$3,763,443</b>	<b>\$2,843,596</b>

No	Agency	Recommended Grant	Request	Previous Grant
202	United Way - Partners in Org. Dev. Prog.	\$20,000		\$20,000
	<b>Sub-total</b>	<b>\$20,000</b>		<b>\$20,000</b>
301	BC Coalition of People with Disab. - Rent	\$34,755	\$34,755	\$34,755
302	Dugout - Central City Mission - Rent	\$8,880	\$8,800	\$8,880
304	Family Services - Street Youth - Rent	\$15,500	\$15,500	\$15,500
	<b>Sub-total</b>	<b>\$59,135</b>	<b>\$59,055</b>	<b>\$59,135</b>
<b>Total Recommended Reserves and Rent Subsidy Grants</b>		<b>\$79,135</b>	<b>\$59,055</b>	<b>\$79,135</b>

**APPENDIX - B****2003 COMMUNITY SERVICES GRANTS****Requests for Reconsideration**

<b>No.</b>	<b>Agency</b>	<b>Recomm.</b>	<b>Request</b>	<b>Previous Grant</b>
6	BC Coalition of People With Disab - Economic	\$0	\$21,185	
27	End Legislated Poverty - Organizer	\$33,996	\$49,000	\$33,996
41	KidSafe Project Society	\$0	\$16,224	
44	Law Courts Education Soc. Of B.C.	\$20,000	\$30,000	\$20,000
59	Pacific Legal Education Association (PLEA) -	\$0	\$20,000	
63	Philippine Women Centre of B.C.	\$0	\$35,000	
93	Van. Rape Relief Society	\$0	\$100,000	
97	Volunteers for Intergenerational Programs	\$0	\$12,000	\$11,000
102	WISH Drop-In Centre Society	\$29,000	\$34,000	\$29,000
<b>C: 9</b>	<b>Total</b>	<b>\$82,996</b>	<b>\$317,409</b>	<b>\$93,996</b>
303	End Legislated Poverty - Rent	\$5,685	\$12,000	5,685

APPENDIX C - 1

No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / <i>Comments</i>
1.	ALDA - Adult Learning Develop. Assoc.	15,000	15,000	0	
2.	ANH - Sasamat Outdoor Centre	15,696	15,696	0	
3.	Asian Society for the Intervention of AIDS	0		0	<i>Comments:</i> NO GRANT. The request is to fund a half-time position for a youth peer facilitator within ASIA's existing Volunteer and Education Program. Given that the City is currently funding a range of youth leadership programs and that ASIA's primary mandate is to provide support and advocacy on HIV/AIDS and health related issues, which falls outside the mandate of the Community Services Grant Program, staff are recommending no grant.
4.	Atira Women's Resource Society	0		0	<i>Comments:</i> NO GRANT. The request is for an after-shelter support worker to assist the residents of the Bridge Women's Emergency Shelter with securing safe, affordable housing. This work is a component of a provincially funded housing program and the Community Services Grants policy specifies that "funding will not be recommended, nor approved, ...for residential programs or housing".
5	Battered Women's Support Services	34,460	34,460	0	
6.	BC Coalition of People With Disab - Economic Advocate	0		0	<i>Comments:</i> NO GRANT. The main peak in demand for this service will occur in early March with the deadline for the disability benefits review. The City has already approved an emergency grant to provide additional assistance during this review period.
7.	BC Coalition of People with Disab. - Core Funding	28,500	23,452	5,048	<i>Comments:</i> Increase supports the continuation of the organization's issue advocacy and public awareness work.

APPENDIX C - 2

No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / <i>Comments</i>
8	BC Persons With AIDS Society	0		0	<i>Comments:</i> NO GRANT. This request for a half time Prison Outreach Program will help men and women who are HIV Positive and are being released from Provincial and Federal correctional facilities to reintegrate into the community. This is outside of the mandate of the City's grant program.
9.	Big Brothers of Greater Van.	37,440	37,440	0	
10.	Big Sisters of BC Lower Mainland	44,500	44,500	0	
11.	Boys' and Girls' Clubs of Greater Van.	57,124	57,124	0	
12.	Britannia CSCS - Latin American Youth Outreach	40,500	40,500	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
13.	Britannia CSCS - Vietnamese Srs/Family Outreach	38,500	38,500	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
14.	Canadian Mental Health Association - Youth Net Van	0		0	<i>Comments:</i> NO GRANT. This request to support youth discussion groups around mental health issues is outside of the mandate of the City's grant program.
15.	Canadian Paraplegic Assoc.	35,000	35,000	0	
16.	Cedar Cottage Nbhd House (ANH)	57,872	57,872	0	
17.	Chinese Community Library Serv. Assoc.	27,960	27,960	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
18	Collingwood Nbhd House Soc.	57,872	57,872	0	
19.	Crisis Interven. & Suicide Prev. Ctr.	18,200	18,200	0	
20.	DERA - Organizer	0		0	<i>Comments:</i> NO GRANT. In the context of the resources currently being directed to the Downtown Eastside, and the availability of other opportunities for residents' participation, no grant is recommended.

No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / <i>Comments</i>
21.	DERA - Seniors Coordinator	30,000	26,016	3,984	<b>CONDITIONS:</b> INCREASE IS TO BRING SENIORS COORDINATOR POSITION TO A MINIMUM OF 28 HOURS PER WEEK AND IS CONTINGENT ON DERA PROVIDING REMAINING REQUIRED SALARY AND PROGRAM COSTS. SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF REPORTS, BY JUNE 1ST AND DECEMBER 1ST, 2003 OUTLINING THE PROGRAM'S GOALS AND ACTIVITIES UNDERTAKEN TO MEET THESE GOALS.
22.	Downtown Eastside Women's Ctr Assoc.	55,000	55,000	0	
23.	Downtown Eastside Youth Activities Soc. - DEYAS	48,196	48,196	0	
24.	Dugout - Central City Mission	31,000	31,000	0	<b>CONDITIONS:</b> FIRST QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF INFORMATION THAT HAS BEEN REQUESTED BY SOCIAL PLANNING STAFF.
25.	Eagles In The Sky Association, c/o Britannia CSCS	10,000	10,000	0	<b>CONDITIONS:</b> CITY GRANT IS TO BE USED FOR A MINIMUM OF 8 HOURS OF FAMILY DROP-IN AND PARENT SUPPORT PROGRAMS. SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF REPORTS, BY JUNE 1ST AND DECEMBER 1ST, 2003 OUTLINING THE PROGRAM'S GOALS AND ACTIVITIES UNDERTAKEN TO MEET THESE GOALS.
26.	Eastside Family Place	49,560	44,560	5,000	<i>Comments:</i> The recommended grant increase is to fund increased program activities that meet neighbourhood demands.

No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / <i>Comments</i>
27.	End Legislated Poverty - Organizer	33,996	33,996	0	CONDITIONS: DISBURSEMENT OF THE SECOND QUARTERLY PAYMENT IS CONTINGENT ON ELP COMPLETING A WORKPLAN, IN CONSULTATION WITH SOCIAL PLANNING STAFF, WHICH WILL INCLUDE: A) IDENTIFYING POVERTY ISSUES IN VANCOUVER; B) STRATEGIES TO ADDRESS THOSE ISSUES; C) EXPECTED OUTCOMES FROM IMPLEMENTATION OF THE STRATEGIES. DISBURSEMENT OF 3RD AND 4TH QUARTERLY PAYMENTS IS CONTINGENT ON RECEIPT OF ACTIVITY REPORTS ON IMPLEMENTATION OF THE WORKPLAN.
28.	Environmental Youth Alliance (EYA)	20,000		20,000	CONDITIONS: THE SECOND GRANT INSTALLMENT IS CONTINGENT UPON EYA DEVELOPING, IN CONSULTATION WITH SOCIAL PLANNING, A WORKPLAN AND DELIVERABLES FOR THE YOUTH DRIVEN YOUTH ACTION COALITION STAFF POSITION. A PROGRESS REPORT IS REQUIRED BY DECEMBER 1, 2003.
29.	Family Services - Family Therapy	27,920	27,920	0	
30.	Family Services - Street Youth	34,000	34,000	0	
31.	Four Eleven Seniors' Centre Soc.	44,744	44,744	0	
32.	Frog Hollow Nbhd House (ANH)	57,872	57,872	0	
33.	Gordon Nbhd House (ANH)	54,844	54,844	0	
34.	Grt. Van. Law Students' Legal Advice Soc.	42,420	42,420	0	
35.	Hastings Comm. Assoc - Fam. Enrich. Ctr	33,956	33,956	0	



No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / <i>Comments</i>
36.	Information Services Van. Soc.	15,756	15,756	0	
37.	Inland Refugee Soc. of BC	44,440	44,440	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
38.	Japanese Comm Vol Assoc - Tonari Gumi	26,720	26,720	0	
39.	Jewish Family Service Agency	14,600	10,604	3,996	<i>Comments:</i> Increase to enhance outreach to a growing seniors population.
40.	Kettle Friendship Soc.	41,200	41,200	0	
41.	KidSafe Project Society	0		0	<i>Comments:</i> NO GRANT. The City currently funds a number of year- round social/recreational programs for children that operate after school and during school breaks, as well as supporting licensed out-of-school care programs. The KidSafe request is for positions to staff a 10 week program delivered during school breaks. In the context of available City funding and other priorities, staff do not recommend a grant.
42.	Kitsilano Nbhd House (ANH)	51,300	51,300	0	
43.	Kiwassa Nbhd Services Assoc	57,872	57,872	0	
44.	Law Courts Education Soc. Of B.C.	20,000	20,000	0	
45.	Learning Disabilities Assoc. of BC	20,404	20,404	0	

No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / <i>Comments</i>
46.	Leave Out ViolencE (LOVE) British Columbia	20,000		20,000	<b>CONDITIONS:</b> GRANT PAYMENTS FOR THE SECOND AND FOURTH QUARTER ARE CONTINGENT UPON RECEIPT OF ACTIVITY REPORTS TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL PLANNING. THESE REPORTS, DUE JUNE 1ST AND DECEMBER 1ST, 2003, MUST DESCRIBE THE ACTIVITIES RELATED TO PROGRAM DIRECTOR'S WORK ESTABLISHING VIOLENCE PREVENTION COMMITTEES.
47.	Little Mountain Nbhd House Soc.	57,872	57,872	0	
48.	Marpole Oakridge Area Council - Seniors	33,500	28,000	5,500	<b>CONDITIONS:</b> \$28,000 IS FOR STAFF SALARIES FOR THE FOREVER LEARNING AND PEER COUNSELING PROGRAMS; \$5,500 IS FOR STAFF SALARIES FOR THE THURSDAY NIGHT COMMUNITY PROGRAM. GRANT DISBURSEMENTS ARE CONTINGENT ON RECEIPT OF UPDATES FROM THE BOARD (DUE JUNE 1 AND DEC. 1, 2003) ON PROGRAM ACTIVITIES AND ON THE FINANCIAL AND ORGANIZATIONAL STATUS OF THE SOCIETY.
49.	Marpole Oakridge Family Place Soc.	21,800	21,800	0	
50.	MOSAIC - 3 Community Outreach Programs	88,436	88,436	0	<i>Comments:</i> MOSAIC will provide, by June 1, 2003 an annual plan on community outreach and its implementation and community development strategies for three communities - Kurdish, Afganistan Women's Group, and Vietnamese. An annual report is due on Dec. 1st, 2003.
51.	MOSAIC/Strathcona - Vietnamese Family Counselling Project	41,800	41,800	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.

No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / Comments
52.	Mt. Pleasant CCA - Cambodian FSI Program	28,780	28,780	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
53.	Mt. Pleasant Family Centre Soc.	60,336	60,336	0	
54.	Mt. Pleasant Nbhd House (ANH)	54,812	51,812	3,000	<i>Comments:</i> The recommended grant increase is to fund increased program activities that meet neighbourhood demands.
55.	Multicultural Helping House Society	20,000	20,000	0	
56.	North Shore Counselling Ctr Soc.	10,000	20,000	(10,000	<b>CONDITIONS: THE GRANT IS TO BE USED TO PROVIDE ) FAMILY COUNSELLING AT A SUBSIDIZED RATE TO VANCOUVER FAMILIES WITH INCOMES LESS THAN \$20,000 PER YEAR</b> <i>Comments:</i> Decrease to reflect the actual costs of the subsidy.
57.	Pacific Comm. Res. Society (NISHA)- Vietnamese Youth	40,500	40,500	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
58.	Pacific Comm. Res. Society (NISHA) - Broadway Youth Res. Ctr	0		0	<i>Comments:</i> NO GRANT. The Provincial government is currently developing a model for Youth Resource Centres to deliver youth programs and services. The City's role in these centres is yet to be determined and so no grant is recommended at this time.
59.	Pacific Legal Education Association (PLEA) - Kidstart	0		0	<i>Comments:</i> NO GRANT. In the context of available City funding and other demands on this funding, staff are unable to recommend a grant at this time.
60.	Pacific Post Partum Support Society	17,000	17,000	0	
61.	PFAME - GAB Youth Services	28,200	28,200	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
62.	PFAME - Gay & Lesbian Services	20,404	20,404	0	

No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / <i>Comments</i>
63.	Philippine Women Centre of B.C.	0		0	<i>Comments:</i> NO GRANT. In the context of available City funding and other demands on this funding, staff are unable to recommend a grant at this time.
64.	PIRS - LEAD Program	16,000	16,000	0	
65.	PIRS - Outreach Workers	42,200	42,200	0	
66.	Provincial Tenants' Rights Action Coalition	37,592	37,592	0	
67	Renfrew-Collingwood Seniors' Soc.	16,160	16,160	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
68.	Roundhouse Family Place Drop-In Program - VSOCC	14,140	14,140	0	
69.	Self-Help Resource Assoc. of B.C. - Kinex	20,000	20,000	0	
70.	South Granville Seniors Ctr - Spanish Outreach	19,500	15,312	4,188	<i>Comments:</i> Increase is to enhance low salary level. Activity reports are requested, due on June 1st and December 1st, 2003.
71.	South Granville Seniors Ctr.	32,644	32,644	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
72.	South Van. Family Place	51,004	51,004	0	
73.	South Van. Nbhd House (ANH)	57,872	57,872	0	
74.	South Van. Nbhd House - S. Van Srs' Project	20,200	20,200	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
75.	South Van. Seniors Network Soc.	26,000	26,000	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
76.	Strathcona Community Association - S.O.S.	38,380	38,380	0	

No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / <i>Comments</i>
77	SUCCESS - Bridging the Gap Fam Serv Advocacy	30,300	30,300	0	<i>Comments:</i> An annual report on this program is requested and due on Dec 1st, 2003.
78.	SUCCESS - Seniors QOL Prog.	37,360	37,360	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
79.	SUCCESS - Youth At Risk Program	40,500	40,500	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
80.	Taiwanese Canadian Cultural Soc. - Golden Age Centre	12,000	12,000	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
81.	Theatre for Living Soc. (Headlines Theatre)	16,160	16,160	0	
82.	Thunderbird Nbhd Assoc. - Family Place	39,380	39,380	0	
83.	Urban Native Indian Education Soc.	23,000	23,000	0	
84.	Urban Native Youth Assoc. - Core	0		0	<i>Comments:</i> NO GRANT. It is City policy to only provide core funding to organizations whose primary purposes and activities are a priority for City funding. In this instance, most of the organization's programs are Provincially funded, to meet Provincially defined objectives. As such, they are not eligible for City funding and consequently, core funding cannot be provided.
85.	Urban Native Youth Assoc. - Outreach	40,500	40,500	0	<b>CONDITIONS: SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF REPORTS, BY JUNE 1ST AND DECEMBER 1ST, 2003 OUTLINING THE PROGRAM'S GOALS AND ACTIVITIES UNDERTAKEN TO MEET THESE GOALS.</b>
86.	Van. 2nd Mile Soc. - DTES Nbhd Helpers	41,612	41,612	0	

No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / <i>Comments</i>
87.	Van. 2nd Mile Soc. - DTES Srs Ctr	29,452	29,452	0	
88.	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers	22,444	22,444	0	
89.	Van. Aboriginal Friendship Ctr Soc. - Elders	14,040	14,040	0	<b>CONDITIONS:</b> FIRST QUARTERLY PAYMENT IS CONTIGENT ON RECEIPT OF INFORMATION THAT HAS BEEN REQUESTED BY SOCIAL PLANNING STAFF. SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF REPORTS, BY JUNE 1ST AND DECEMBER 1ST, 2003 OUTLINING THE PROGRAM'S GOALS AND ACTIVITIES UNDERTAKEN TO MEET THESE GOALS.
90.	Van. Area Human Rights Coalition Soc.	20,000	20,000	0	<b>CONDITIONS:</b> GRANT DISBURSEMENTS ARE CONTINGENT ON RECEIPT OF QUARTERLY REPORTS INDICATING THAT RAISING PUBLIC AWARENESS AND ADVOCACY OF HUMAN RIGHTS ISSUES REMAINS A PRIMARY FOCUS OF THE CITY-FUNDED POSITION.
91.	Van. Assoc. for Survivors of Torture	15,292	15,292	0	
92.	Van. Community Network	15,292	15,292	0	

No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / Comments
93	Van. Rape Relief Society	0		0	<i>Comments:</i> NO GRANT. Rape Relief has requested funding for 2.5 staff positions for its self-funded 24 hour rape crisis line. Staff note that the Province has recently terminated its contracts with other 24 hour rape crisis line providers in the Lower Mainland, and re-contracted with a new provider who is to run a Province-wide service. Until the situation with this new line and existing Vancouver rape crisis services is clearer, staff recommend against taking on any new organizations or programs. City policy with respect to any service area being funded by other levels of government is that grants cannot be provided for "replacement of funding previously provided by other levels of government."
94.	Van. Recovery Club	26,260	26,260	0	
95.	Van. Status of Women	31,940	31,940	0	<b>CONDITIONS: SECOND AND FOURTH QUARTERLY PAYMENTS ARE CONTINGENT UPON RECEIPT OF REPORTS, BY JUNE 1ST AND DECEMBER 1ST, 2003 OUTLINING THE PROGRAM'S GOALS AND ACTIVITIES UNDERTAKEN TO MEET THESE GOALS. SIGNED MARCH 2002/03 FINANCIAL STATEMENTS MUST ALSO BE SUBMITTED BY JUNE 1ST, 2003.</b>
96.	Van. Volunteer Centre	25,492	25,492	0	
97.	Volunteers for Intergenerational Programs	0	11,000	(11,000)	<i>Comments:</i> NO GRANT. This organization has lost its core MCFD funding and can no longer function independently. VIP appears to have sufficient assets to cover the remainder of 2003, during which time it will seek a partner to deliver VIP programs.

No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / <i>Comments</i>
98.	West End Seniors' Network Soc.-Peer Counselling	18,180	18,180	0	<i>Comments:</i> Activity reports are requested, due on June 1st and December 1st, 2003.
99	West End Seniors' Network Society - Volunteer Coord.	18,000		18,000	<i>Comments:</i> Grant is for a part-time Volunteer Coordinator to support extensive and expanding volunteer-run programs/services. Activity reports are requested, due on June 1st and December 1st, 2003.
100.	West Side Family Place Soc.	36,760	36,760	0	
101.	Western Institute for the Deaf and Hard of Hearing	10,000	10,000	0	
102.	WISH Drop-In Centre Society	29,000	29,000	0	
103.	Women Against Violence Against Women	31,000	27,000	4,000	<i>Comments:</i> The increase is to assist with program expenses in an expanded outreach program to aboriginal women. Activity reports are requested, due on June 1st and December 1st, 2003.
104.	YWCA - Crabtree Corner	55,752	55,752	0	
105.	YWCA - Single Mothers Support Services	20,036	20,036	0	
<b>SUB-TOTAL</b>		3,009,308	2,937,592	71,716	



No.	Agency	2003 Recomm.	2002 Grant	2003- 2002 Diff.	CONDITIONS / <i>Comments</i>
202	United Way - Partners in Org. Dev. Prog.	20,000	20,000	0	
<b>SUB-TOTAL</b>		20,000	20,000	0	
301	BC Coalition of People with Disab. - Rent	34,755	34,755	0	
302	Dugout - Central City Mission - Rent	8,880	8,880	0	
303.	End Legislated Poverty - Rent	5,685	5,685	0	
304	Family Services - Street Youth - Rent	15,500	15,500	0	
<b>SUB-TOTAL</b>		64,820	64,820	0	

**APPENDIX D - 1**

<b>Target Group</b>	<b>Agency</b>	<b>Recomm. Grant</b>	<b>2003 Request</b>	<b>2002 Grant</b>
<b>Children &amp; Youth</b>				
	ANH - Sasamat Outdoor Centre	15,696	16,000	15,696
	Asian Society for the Intervention of AIDS	0	40,000	
	Big Brothers of Greater Van.	37,440	50,000	37,440
	Big Sisters of BC Lower Mainland	44,500	50,000	44,500
	Boys' and Girls' Clubs of Greater Van.	57,124	60,000	57,124
	Britannia CSCS - Latin American Youth Outreach	40,500	40,500	40,500
	Canadian Mental Health Association - Youth Net Van.	0	20,384	
	Downtown Eastside Youth Activities Soc. - DEYAS	48,196	50,000	48,196
	Environmental Youth Alliance (EYA)	20,000	20,000	
	Family Services - Street Youth	34,000	34,0300	34,000
	KidSafe Project Society	0	16,224	
	Leave Out ViolencE (LOVE) British Columbia	20,000	25,000	
	Pacific Comm. Res. Society (NISHA)- Vietnamese Youth	40,500	54,987	40,500
	Pacific Comm. Res. Society (NISHA) - Broadway Youth Res. Ctr	0	46,665	
	Pacific Legal Education Association (PLEA) - Kidstart	0	20,000	
	Self-Help Resource Assoc. of B.C. - Kinex	20,000	20,000	20,000
	SUCCESS - Youth At Risk Program	40,500	48,000	40,500
	Urban Native Youth Assoc. - Core	0	60,000	
	Urban Native Youth Assoc. - Outreach	40,500	40,500	40,500
<i>Count: 19</i>	<i>Total</i>	<i>458,956</i>	<i>712,260</i>	<i>418,956</i>
<b>Families</b>				
	Eagles In The Sky Association, c/o Britannia CSCS	10,000	32,000	10,000
	Eastside Family Place	49,560	58,514	44,560
	Family Services - Family Therapy	27,920	27,920	27,920
	Hastings Comm. Assoc - Fam. Enrich. Ctr	33,956	34,000	33,956
	Marpole Oakridge Family Place Soc.	21,800	23,500	21,800

**APPENDIX D - 2**

<b>Target Group</b>	<b>Agency</b>	<b>Recomm. Grant</b>	<b>2003 Request</b>	<b>2002 Grant</b>
	MOSAIC/Strathcona - Vietnamese Family Counselling Project	41,800	54,507	41,800
	Mt. Pleasant Family Centre Soc.	60,336	61,543	60,336
	North Shore Counselling Ctr Soc.	10,000	20,000	20,000
	Roundhouse Family Place Drop-In Program - VSOCC	14,140	14,140	14,140
	South Van. Family Place	51,004	55,000	51,004
	SUCCESS - Bridging the Gap Fam Serv Advocacy	30,300	48,000	30,300
	Thunderbird Nbhd Assoc. - Family Place	39,380	43,000	39,380
	West Side Family Place Soc.	36,760	46,000	36,760
	YWCA - Crabtree Corner	55,752	56,867	55,752
	YWCA - Single Mothers Support Services	20,036	20,437	20,036
<i>Count: 15</i>	<i>Total</i>	<i>502,744</i>	<i>595,428</i>	<i>507,744</i>
<b>Gays &amp; Lesbians</b>				
	PFAME - GAB Youth Services	28,200	28,764	28,200
	PFAME - Gay & Lesbian Services	20,404	20,812	20,404
<i>Count: 2</i>	<i>Total</i>	<i>48,604</i>	<i>49,576</i>	<i>48,604</i>
<b>Immigrants &amp; Refugees</b>				
	Inland Refugee Soc. of BC	44,440	44,844	44,440
	Law Courts Education Soc. Of B.C.	20,000	30,000	20,000
	MOSAIC - 3 Community Outreach Programs	88,436	112,368	88,436
	Mt. Pleasant CCA - Cambodian FSI Program	28,780	31,000	28,780
	Multicultural Helping House Society	20,000	39,000	20,000
	PIRS - Outreach Workers	42,200	48,780	42,200
	Strathcona Community Association - S.O.S.	38,380	42,000	38,380
	Van. Assoc. for Survivors of Torture	15,292	17,000	15,292
<i>Count: 8</i>	<i>Total</i>	<i>297,528</i>	<i>364,992</i>	<i>297,528</i>

**APPENDIX D - 3**

<b>Target Group</b>	<b>Agency</b>	<b>Recomm. Grant</b>	<b>2003 Grant</b>	<b>2002 Request</b>
Native Services	Urban Native Indian Education Soc.	23,000	25,000	23,000
<i>Count: 1</i>		<i>Total</i> 23,000	25,000	23,000
Neighbourhood General	Cedar Cottage Nbhd House (ANH)	57,872	60,000	57,872
	Collingwood Nbhd House Soc.	57,872	70,000	57,872
	Frog Hollow Nbhd House (ANH)	57,872	60,766	57,872
	Gordon Nbhd House (ANH)	54,844	58,800	54,844
	Kitsilano Nbhd House (ANH)	51,300	62,500	51,300
	Kiwassa Nbhd Services Assoc	57,872	70,000	57,872
	Little Mountain Nbhd House Soc.	57,872	70,000	57,872
	Mt. Pleasant Nbhd House (ANH)	54,812	55,707	51,812
	South Van. Nbhd House (ANH)	57,872	60,000	57,872
<i>Count: 9</i>		<i>Total</i> 508,188	567,773	505,188
Other	BC Persons With AIDS Society	0	26,213	
	Crisis Interven. & Suicide Prev. Ctr.	18,200	35,000	18,200
	DERA - Organizer	0	69,106	
	Dugout - Central City Mission	31,000	31,000	31,000
	Grt. Van. Law Students' Legal Advice Soc.	42,420	42,420	42,420
	Kettle Friendship Soc.	41,200	79,062	41,200
	Provincial Tenants' Rights Action Coalition	37,592	40,000	37,592
	Theatre for Living Soc. (Headlines Theatre)	16,160	16,160	16,160
	Van. Area Human Rights Coalition Soc.	20,000	20,000	20,000
	Van. Recovery Club	26,260	66,955	26,260
<i>Count: 10</i>		<i>Total</i> 232,832	425,916	232,832

Target Group	Agency	Recomm. Grant	2003 Request	2002 Grant
<b>People with Disabilities</b>				
	ALDA - Adult Learning Develop. Assoc.	15,000	25,000	15,000
	BC Coalition of People With Disab - Economic Advocate	0	21,185	
	BC Coalition of People with Disab. - Core Funding	28,500	33,000	23,452
	Canadian Paraplegic Assoc.	35,000	36,050	35,000
	Learning Disabilities Assoc. of BC	20,404	23,000	20,404
	Western Institute for the Deaf and Hard of Hearing	10,000	10,000	10,000
<i>Count: 6</i>	<i>Total</i>	<i>108,904</i>	<i>148,235</i>	<i>103,856</i>
<b>Poverty</b>				
	End Legislated Poverty - Organizer	33,996	49,000	33,996
<i>Count: 1</i>	<i>Total</i>	<i>33,996</i>	<i>49,000</i>	<i>33,996</i>
<b>Seniors</b>				
	Britannia CSCS - Vietnamese Srs/Family Outreach	38,500	42,000	38,500
	Chinese Community Library Serv. Assoc.	27,960	31,000	27,960
	DERA - Seniors Coordinator	30,000	50,183	26,016
	Four Eleven Seniors' Centre Soc.	44,744	46,000	44,744
	Japanese Comm Vol Assoc - Tonari Gumi	26,720	30,000	26,720
	Jewish Family Service Agency	14,600	25,354	10,604
	Marpole Oakridge Area Council - Seniors	33,500	40,000	28,000
	Renfrew-Collingwood Seniors' Soc.	16,160	20,000	16,160
	South Granville Seniors Ctr - Spanish Outreach	19,500	19,515	15,312
	South Granville Seniors Ctr.	32,644	33,000	32,644
	South Van. Nbhd House - S. Van Srs' Project	20,200	20,200	20,200
	South Van. Seniors Network Soc.	26,000	26,000	26,000
	SUCCESS - Seniors QOL Prog.	37,360	44,293	37,360
	Taiwanese Canadian Cultural Soc. - Golden Age Centre	12,000	15,000	12,000
	Van. 2nd Mile Soc. - DTES Nbhd Helpers	41,612	41,612	41,612
	Van. 2nd Mile Soc. - DTES Srs Ctr	29,452	29,452	29,452

**APPENDIX D - 5**

<b>Target Group</b>	<b>Agency</b>	<b>Recomm. Grant</b>	<b>2003 Request</b>	<b>2002 Grant</b>
	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers		22,444	22,444
22,444				
	Van. Aboriginal Friendship Ctr Soc. - Elders	14,040	34,000	14,040
	Volunteers for Intergenerational Programs	0	12,000	11,000
	West End Seniors' Network Soc.-Peer Counselling	18,180	33,000	18,180
	West End Seniors' Network Society - Volunteer Coord.	18,000	18,000	
<i>Count: 21</i>	<i>Total</i>	<i>523,616</i>	<i>633,053</i>	<i>498,948</i>
<b>Support to Non-Profits</b>				
	Information Services Van. Soc.	15,756	15,756	15,756
	Van. Community Network	15,292	30,000	15,292
<i>Count: 2</i>	<i>Total</i>	<i>31,048</i>	<i>45,756</i>	<i>31,048</i>
<b>Support to Volunteers</b>				
	Van. Volunteer Centre	25,492	30,660	25,492
<i>Count: 1</i>	<i>Total</i>	<i>25,492</i>	<i>30,660</i>	<i>25,492</i>
<b>Women</b>				
	Atira Women's Resource Society	0	50,000	
	Battered Women's Support Services	34,460	47,123	34,460
	Downtown Eastside Women's Ctr Assoc.	55,000	55,000	55,000
	Pacific Post Partum Support Society	17,000	17,200	17,000
	Philippine Women Centre of B.C.	0	35,000	
	PIRS - LEAD Program	16,000	18,110	16,000
	Van. Rape Relief Society	0	100,000	

**APPENDIX D - 6**

<b>Target Group</b>	<b>Agency</b>	<b>Recomm. Grant</b>	<b>2003 Request</b>	<b>2002 Grant</b>
Van. Status of Women		31,940	41,600	31,940
WISH Drop-In Centre Society		29,000	34,000	29,000
Women Against Violence Against Women		31,000	35,170	27,000
	<i>Count: 10</i>	<i>Total</i>	<i>214,400</i>	<i>433,203</i>
	<b>Total Count: 105</b>	<b>Grand Total:</b>	<b>3,009,308</b>	<b>4,080,852</b>
			<b>2,937,592</b>	

## Recommended Grants EQUAL to last year's grant

No.	Agency	Recommendation
2	ANH - Sasamat Outdoor Centre	15,696
5	Battered Women's Support Services	34,460
9	Big Brothers of Greater Van.	37,440
10	Big Sisters of BC Lower Mainland	44,500
11	Boys' and Girls' Clubs of Greater Van.	57,124
12	Britannia CSCS - Latin American Youth Outreach	40,500
13	Britannia CSCS - Vietnamese Srs/Family Outreach	38,500
15	Canadian Paraplegic Assoc.	35,000
16	Cedar Cottage Nbhd House (ANH)	57,872
17	Chinese Community Library Serv. Assoc.	27,960
18	Collingwood Nbhd House Soc.	57,872
19	Crisis Interven. & Suicide Prev. Ctr.	18,200
22	Downtown Eastside Women's Ctr. Assoc.	55,000
23	Downtown Eastside Youth Activities Soc. - DEYAS	48,196
24	Dugout - Central City Mission	31,000
25	Eagles In The Sky Association, c/o Britannia CSCS	10,000
27	End Legislated Poverty - Volunteer Coordinator	33,996
29	Family Services - Family Therapy	27,920
30	Family Services - Street Youth	34,000
31	Four Eleven Seniors' Centre Soc.	44,744
32	Frog Hollow Nbhd House (ANH)	57,872
33	Gordon Nbhd House (ANH)	54,844
34	Grt. Van. Law Students' Legal Advice Soc.	42,420
35	Hastings Comm. Assoc - Fam. Enrich. Ctr	33,956
36	Information Services Van. Soc.	15,756
37	Inland Refugee Soc. of BC	44,440
38	Japanese Comm Vol Assoc - Tonari Gumi	26,720
40	Kettle Friendship Soc.	41,200
42	Kitsilano Nbhd House (ANH)	51,300
43	Kiwassa Nbhd Services Assoc	57,872
44	Law Courts Education Soc. Of BC	20,000
45	Learning Disabilities Assoc. of BC	20,404
47	Little Mountain Nbhd House Soc.	57,872
49	Marpole Oakridge Family Place Soc.	21,800
50	MOSAIC - 3 Community Outreach Programs	88,436
51	MOSAIC - Vietnamese Family Counselling Project	41,800
52	Mt. Pleasant CCA - Cambodian FSI Program	28,780



**APPENDIX E - 2**

No.	Agency	Recommendation
53.	Mt. Pleasant Family Centre Soc.	60,336
55.	Multicultural Helping House Society	20,000
57.	Pacific Comm. Res. Society (NISHA)- Vietnamese Youth	40,500
60.	Pacific Post Partum Support Society	17,000
61.	PFAME - GAB Youth Services	28,200
62.	PFAME - Gay & Lesbian Services	20,404
64.	PIRS - LEAD Program	16,000
65.	PIRS - Outreach Workers	42,200
66.	Provincial Tenants' Rights Action Coalition	37,592
67.	Renfrew-Collingwood Seniors' Soc.	16,160
68.	Roundhouse Family Place Drop-In Program - VSOC	14,140
69.	Self-Help Resource Assoc. of B.C. - Kinex	20,000
71.	South Granville Seniors Ctr.	32,644
72.	South Van. Family Place	51,004
73.	South Van. Nbhd House (ANH)	57,872
74.	South Van. Nbhd House - Senior's Council Coordinator	20,200
75.	South Van. Seniors Network Soc.	26,000
76.	Strathcona Community Association - S.O.S.	38,380
77.	SUCCESS - Bridging the Gap Fam Serv Advocacy	30,300
78.	SUCCESS - Seniors QOL Prog.	37,360
79.	SUCCESS - Youth At Risk Program	40,500
80.	Taiwanese Canadian Cultural Soc. - Golden Age Centre	12,000
81.	Theatre for Living Soc. (Headlines Theatre)	16,160
82.	Thunderbird Nbhd Assoc. - Family Place	39,380
83.	Urban Native Indian Education Soc.	23,000
85.	Urban Native Youth Assoc. - Outreach	40,500
86.	Van. 2nd Mile Soc. - DTES Nbhd Helpers	41,612
87.	Van. 2nd Mile Soc. - DTES Srs Ctr	29,452
88.	Van. 2nd Mile Soc. - Dtn. S. Nbhd Helpers	22,444
89.	Van. Aboriginal Friendship Ctr Soc. - Elders	14,040
90.	Van. Area Human Rights Coalition Soc.	20,000
91.	Van. Assoc. for Survivors of Torture	15,292
92.	Van. Community Network	15,292
94.	Van. Recovery Club	26,260
95.	Van. Status of Women	31,940
96.	Van. Volunteer Centre	25,492
98.	West End Seniors' Network Soc.-Peer Counselling	18,180
100.	West Side Family Place Soc.	36,760
101.	Western Institute for the Deaf and Hard of Hearing	10,000
102.	WISH Drop-In Centre Society	29,000

**APPENDIX E - 3**

No.	Agency	Recommendation
104.	YWCA - Crabtree Corner	55,752
105.	YWCA - Single Mothers Support Services	20,036
<b>C:80</b>	<b>Total</b>	<b>2,664,836</b>

**2. Recommended INCREASED Grants**

No.	Agency	Recomm.	Previous Grant	Change
7.	BC Coalition of People with Disab. - Core Funding	28,500	23,452	5,048
21.	DERA - Seniors Coordinator	30,000	26,016	3,984
26.	Eastside Family Place	49,560	44,560	5,000
39.	Jewish Family Service Agency	14,600	10,604	3,996
48.	Marpole Oakridge Area Council - Seniors	33,500	28,000	5,500
54.	Mt. Pleasant Nbhd House (ANH)	54,812	51,812	3,000
70.	South Granville Seniors Ctr - Spanish Outreach	19,500	15,312	4,188
103.	Women Against Violence Against Women	31,000	27,000	4,000
<b>C:8</b>	<b>Total</b>	<b>261,472</b>	<b>226,756</b>	<b>34,716</b>

**3. Recommended NEW Grants**

No.	Agency	Recommendation
28	Environmental Youth Alliance (EYA)	20,000
46.	Leave Out Violence (LOVE) British Columbia	20,000
99.	West End Seniors' Network Society - Volunteer Coord.	18,000
<b>C: 3</b>	<b>Total</b>	<b>58,000</b>

4. **Recommended DECREASED Grants  
(Not including terminated grants)**

<b>No.</b>	<b>AGENCY</b>	<b>Recomm.</b>	<b>Previous Grant</b>	<b>Change</b>
56	North Shore Counselling Ctr Soc.	10,000	20,000	-10,000
97	Volunteers for Intergenerational Programs	0	11000	-11000
<b>C: 2</b>	<b>Total</b>	<b>10,000</b>	<b>31,000</b>	<b>-21,000</b>

5. **NO GRANT Recommended**

<b>No.</b>	<b>Agency</b>	<b>Request</b>
3.	Asian Society for the Intervention of AIDS	40,000
4.	Atira Women's Resource Society	50,000
6.	BC Coalition of People With Disab - Economic Advocate	21,185
8.	BC Persons With AIDS Society	26,213
14.	Canadian Mental Health Association - Youth Net Van.	20,384
20.	DERA - Organizer	69,106
41.	KidSafe Project Society	16,224
58.	Pacific Comm. Res. Society (NISHA) - Broadway Youth Res. Ctr	46,665
59.	Pacific Legal Education Association (PLEA) - Kidstart	20,000
63.	Philippine Women Centre of B.C.	35,000
84.	Urban Native Youth Assoc. - Core	60,000
93.	Van. Rape Relief Society	100,000
<b>C: 12</b>	<b>Total</b>	<b>504,777</b>