

## EXPLANATION

### **2019 – 2022 Capital Plan Questions Authorization By-law**

The attached By-law will implement Council's resolution of July 25, 2018 to enact a By-law regarding the 2019 – 2022 Capital Plan Questions. Council should only enact this By-law if it first approves the Council Report pertaining without amendment.

Director of Legal Services  
July 25, 2018

HC

**BY-LAW NO.**

**A By-law to authorize questions for the assent  
of electors regarding the 2019 – 2022 Capital Plan**

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

1. Council authorizes putting to the electors, under section 245 of the *Vancouver Charter*, the following questions with respect to the following matters:

**"2019 – 2022 CAPITAL PLAN BORROWING QUESTIONS**

The Capital Plan is the City's four-year financial plan for investments in infrastructure and amenities, such as sidewalks, streets, fire halls, parks, community centres and libraries.

The Capital Plan has two primary goals:

- Maintaining existing infrastructure and amenities; and
- Providing new infrastructure and amenities to support a growing population and economy.

Approximately \$2.8 billion is planned to be invested during the 2019-2022 Capital Plan period.

Of this amount, \$300 million is proposed to be financed through debt that requires approval by a majority of electors.

The \$300 million amount has been organized into three questions, as follows:

**1. TRANSPORTATION AND TECHNOLOGY**

*Are you in favour of Council having the authority, without further assent of the electors, to pass by-laws between January 1, 2019 and December 31, 2022 to borrow an aggregate \$100,353,000 for the following purposes?*

**A. Street and Bridge Infrastructure**

To provide for major maintenance, reconstruction and enhancement of the arterial and neighbourhood transportation networks, sidewalks, greenways and cycle routes and to undertake major maintenance of bridges and other structures, including repairs and structural work on Granville Bridge.

\$47,429,000

**B. Traffic Signals and Street Lighting**

To provide for major maintenance, replacement and enhancement of traffic signals and street lighting that are beyond economical repair or no longer meet operational requirements.

\$42,924,000

**C. Technology Projects**

To provide for the renewal and enhancement of the City's information technology systems such as data centres, servers and applications that support the delivery of and access to City services and programs.

\$10,000,000

**Total.....\$100,353,000**

*If this question receives the assent of the electors, Council has the power, without further assent of the electors, to pass by-laws, as and when Council considers appropriate, to borrow money for the projects described up to \$100,353,000.*

**EXPLANATORY NOTE FOR QUESTIONS 2 AND 3:**

- Community facilities include buildings such as community centres, pools, rinks, libraries, childcare centres, cultural facilities, social facilities and affordable housing.
- Civic facilities include buildings such as fire halls, police buildings, administrative facilities and service yards.

**2. CAPITAL MAINTENANCE AND RENOVATION PROGRAMS FOR EXISTING COMMUNITY FACILITIES, CIVIC FACILITIES AND PARKS**

*Are you in favour of Council having the authority, without further assent of the electors, to pass by-laws between January 1, 2019 and December 31, 2022 to borrow an aggregate \$99,557,000 for the following purposes?*

**A. Maintenance of Community and Civic Facilities**

To provide for ongoing capital maintenance such as replacement of roofs, windows, elevators, heating/ventilation, electrical and plumbing systems.

\$59,175,000

**B. Renovations of Community and Civic Facilities**

To provide for renovations or other upgrades such as renovations to community spaces, wheelchair access improvements, energy conservation upgrades and removal of hazardous materials.

\$23,975,000

**C. Maintenance and Renovations of Parks**

To provide for ongoing capital maintenance, renovations or other upgrades of existing parks, park buildings and features within parks such as the seawall, pathways, playgrounds, playfields and sport courts.

\$16,407,000

**Total..... \$99,557,000**

*If this question receives the assent of the electors, Council has the power, without further assent of the electors, to pass by-laws, as and when Council considers appropriate, to borrow money for the projects described up to \$99,557,000.*

**3. REPLACEMENT OF EXISTING COMMUNITY FACILITIES AND CIVIC FACILITIES**

*Are you in favour of Council having the authority, without further assent of the electors, to pass by-laws between January 1, 2019 and December 31, 2022 to borrow an aggregate \$100,090,000 for the following purposes?*

**A. Community Facilities**

To provide for replacement, renewal or rehabilitation of existing community facilities, including Marpole-Oakridge Community Centre, Marpole Library, the City Archives, and other projects such as Britannia Community Centre, Ray-Cam Community Centre or West End Community Centre that are at the planning or design stage

\$62,840,000

