

TODAY'S AGENDA

- Background
- Fleet Current State
- Green Fleet Plan
- Electrifying the Fleet
- Medium and Heavy Duty Electric Trucks
- Fueling the Fleet
- CNG Sewer Cleaner Trucks



STRATEGIC ALIGNMENT

Greenest City Action Plan (Adopted 2011)



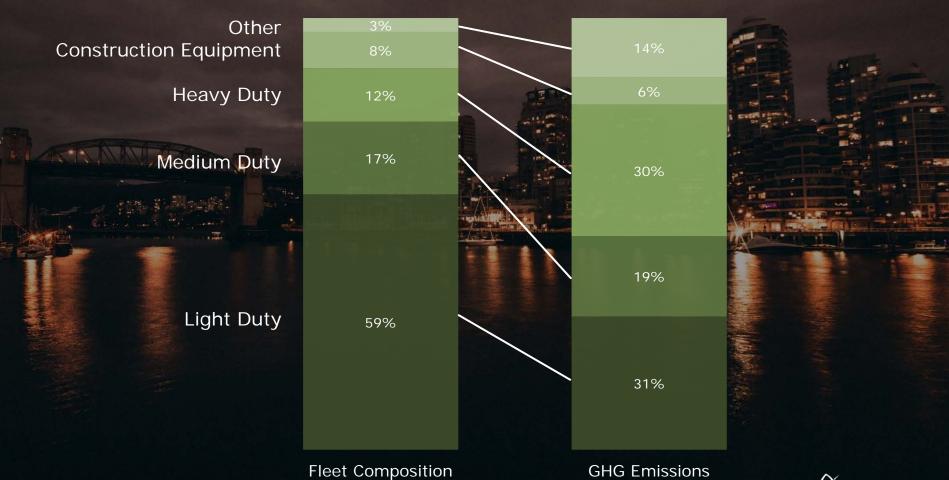
Renewable City Strategy (Adopted 2015)





FLEET CURRENT STATE

1,860 units in the City's fleet 16,300 tonnes of CO₂e annually



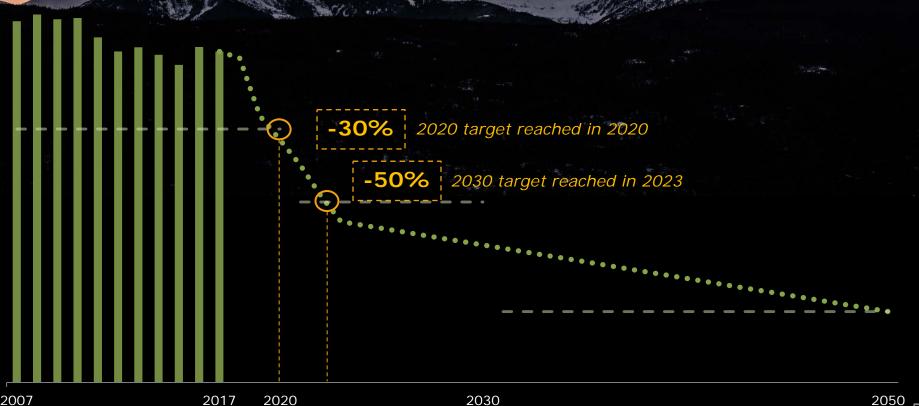
GREEN FLEET PLAN

Electrifying the Fleet

All vehicle replacements firstly consider an electric option

Fueling the Fleet

All fuel used in the fleet contain a high proportion of renewable, biologicallyderived content



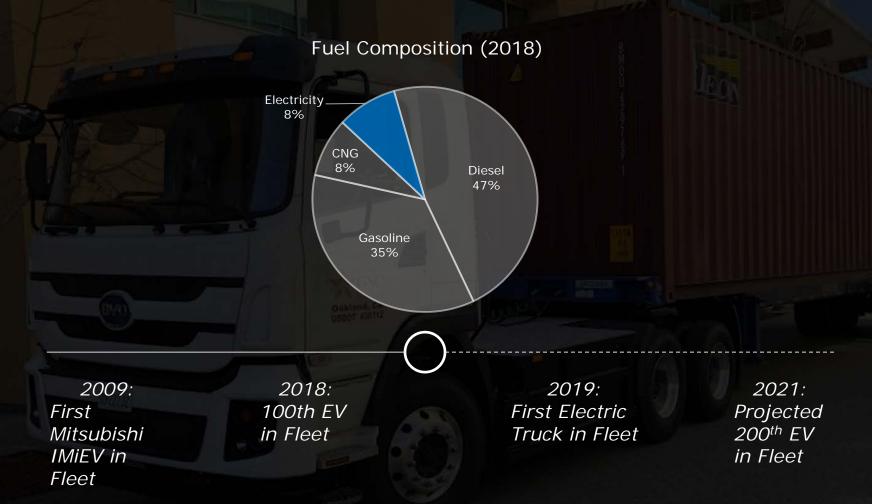
2007

2017

2030

ELECTRIFYING THE FLEET

Transitioning to electric vehicles will lead to a reduction of 1,300 tonnes of CO₂e annually by 2023





MEDIUM/HEAVY DUTY ELECTRIC TRUCKS

Types of Units Included:

- 44 units - Tractor Trailers, Refuse Collection Trucks, Aerial Trucks

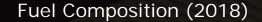
Budget Impact:

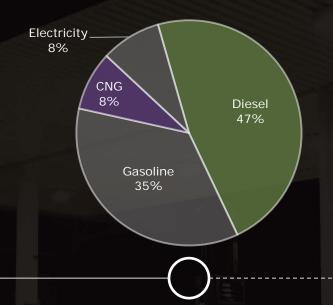
- \$4.1 million capital premium for electric
- Capital premium offset by annual fuel and maintenance savings



FUELING THE FLEET

Using low emission fuels will lead to a reduction of **7,500 tonnes** of **CO₂e** annually by 2023





2010: All Diesel is B5 2016: City Fleet CNG Station Constructed 2018: 35th CNG Vehicle in Fleet 2018:
Forthcoming
Fuel Contract
Focusing on
Renewable
Fuels

Q4 2018: Explore trial opportunities for new Renewable Fuel options







