



ADMINISTRATIVE REPORT

Report Date: April 4, 2018
Contact: Mary Clare Zak
Contact No.: 604.871.6643
RTS No.: 12370
VanRIMS No.: 08-2000-20
Meeting Date: April 17, 2018

TO: Vancouver City Council
FROM: General Manager of Arts, Culture and Community Services
SUBJECT: 2018 Community Services and Other Social Grants

RECOMMENDATION

- A. THAT Council approve 113 Direct Services Grants totaling \$3,945,205, including recommended conditions on the grants, as listed in Appendix B. Source of funding is the 2018 Social Policy Grants Operating budget.
- B. THAT Council approve 16 Organizational & Other Capacity Building Grants totaling \$493,294, including recommended conditions on the grants, as listed in Appendix C. Source of funding is the 2018 Social Policy Grants Operating budget.
- C. THAT Council approve 10 Neighbourhood Organization Grants totaling \$980,274 as listed in Appendix D. Source of funding is the 2018 Social Policy Grants Operating budget.
- D. THAT Council approve 14 Sustainable Food Systems grants totaling \$191,760, as listed in Appendix E. Source of funding is the 2018 Social Policy Grants Operating budget.
- E. THAT Council approve four Rent Subsidy Grants totaling \$151,265 as listed in Appendix F. Source of funding is the 2018 Social Policy Grants Operating budget.
- F. THAT Council approve eight Indigenous Healing & Wellness Grants totaling \$150,000 to non-profit organizations that provide Elder services and Indigenous healing and wellness activities, as listed in Appendix G. Source of funding is the 2018 Social Policy Grants Operating budget.

- G. THAT Council approve two Childcare Administration Grants, to Westcoast Child Care Resource Centre and the Vancouver Society of Children's Centres, totaling \$376,000 as outlined in Appendix J. Source of funding is the 2018 Social Policy Grants Operating budget - Childcare.
- H. THAT Council approve six Greenest City Grants totaling \$215,000 as listed in Appendix H. Source of funding is the 2018 Other Grants - Greenest City Grants budget.
- I. THAT Council approve 6 Social Responsibility Fund grants totaling \$92,500 from the Edgewater Social Responsibility Fund, as listed in Appendix I. Source of funding is the Edgewater Casino Social Responsibility Reserve.
- J. THAT Council approve 20 Infant/Toddler Grants totaling \$601,095 to seven organizations, as listed in Appendix J. Source of funding is the 2018 Childcare Reserve.
- K. THAT Council approve 2 School Age Expansion Grants totaling up to \$43,472 to Kiwassa Neighbourhood Services Association and the YMCA of Greater Vancouver as outlined in in Appendix J. Source of funding is the 2018 Capital Budget for Childcare - Grants - Before and After School Care (5-12 years).
- L. THAT Council approve one grant totaling \$90,000 to the Association of Neighbourhood Houses of BC for tenant improvements and associated soft costs for Marpole Place, as described in Appendix K. Source of funding is a reallocation from the 2018 Capital Budget for Social Facilities Renovations, Furniture, Fixtures & Equipment; disbursements to be managed within the current overall Capital Expenditure Budget.
- M. THAT, pursuant to Section 206(1)(j) of the Vancouver Charter, Council deem any organization listed in Appendices A to L which is not otherwise a registered charity with Canada Revenue Agency, to be, contributing to the culture of the City.
- N. THAT Council authorize the General Manager, Arts, Culture and Community Services to negotiate and execute agreements to disperse the grants described in Recommendations A to L on the terms and conditions set out herein or such other terms and conditions as are satisfactory to the General Manager, Arts, Culture and Community Services and Director of Legal Services.
- O. THAT no legal rights or obligations will arise or be created by Council's adoption of Recommendations A through L unless and until all legal documentation has been executed and delivered by the respective parties.

Recommendations A to L require 2/3 affirmative votes of all Council members per Vancouver Charter S. 206(1).

REPORT SUMMARY

Social Policy and Projects received a total of 243 applications requesting a combined total of \$10,171,028. This report recommends approval of a total of 202 Social Policy Grants totaling \$7,329,865 (Table 1).

Social Policy Grants further Healthy City Strategy goals by providing operating and capital funding to non-profit organizations to:

- Help ensure equitable access to appropriate social services;
- Enhance the ability of community organizations to successfully address social issues and bring about positive social change;
- Maintain and strengthen linkages/integration between community services and programs, City social policies and priorities; and
- Facilitate licensed childcare services.

Reflective of the Healthy City Strategy's tripartite focus on Healthy People, Healthy Communities and Healthy Environments, the more than 200 grants being recommended in this report encompass a vast range of programs and activities, including, but not limited to:

- action to address gender, racial and/or social inequality;
- activities to support the goal of being a City of Reconciliation;
- justice for migrants;
- elimination of systemic bias against sex workers;
- physical and social support for people who have physical and/or developmental challenges;
- outreach to street-involved youth lacking family or other usual social supports;
- seniors experiencing or "at risk" of experiencing isolation due to age-related challenges;
- the provision of high quality, licensed childcare to families;
- broad-based approaches to tackling the challenge of social isolation; and,
- community-based efforts in pursuit of Greenest City goals.

In 2018, the combined Social Policy Grants budgets will exceed \$9,000,000, reflective of Vancouver's ongoing commitment to supporting community-level programs and services that will help build a Healthy City for All.

Table 1: Summary of Grant Recommendations in this Report

GRANT STREAM	GRANT PROGRAM	# of GRANTS	TOTAL FUNDING	APPENDIX
Community Services	Direct Social Services	113	\$3,945,205	B
	Organizational & Other Capacity Building	16	\$493,294	C
	Neighbourhood Organization	10	\$980,274	D

GRANT STREAM	GRANT PROGRAM	# of GRANTS	TOTAL FUNDING	APPENDIX
	Sustainable Food Systems	14	\$191,760	E
	Rent Subsidy Grants	4	\$151,265	F
	Indigenous Healing & Wellness	8	\$150,000	G
Subtotal		165	\$5,911,798	
Childcare	Childcare Administration	2	\$376,000	J
	Infant/Toddler	20	\$601,095	J
	School Age Expansion	2	\$43,472	J
Subtotal		24	\$1,020,567	
Greenest City Grants	Greenest City Grants	6	\$215,000	H
Social Responsibility Fund	Social Responsibility Fund	6	\$92,500	I
Social Policy Capital	Social Policy Capital	1	\$90,000	K
Subtotal		13	\$397,500	
GRAND TOTAL		202	\$7,329,865	

Recommended Funding Increases for 2018 Support Key City Priorities

In December 2017, Vancouver City Council approved a 2018 Operating Budget which included \$500,000 in additional funding for the City's Social Policy Grants Program. Social Policy staff are recommending allocation of \$305,645 of these additional funds in this report (to support a range of new programs and increases to existing programs, as described in Table 2 (Note: the \$305,645 is included in the overall grant totals in Table 1 and detailed in Appendix A). The increases support key City Priority Areas, including:

<ul style="list-style-type: none"> • City of Reconciliation; • Gender Equity and Women's Safety; • Tenant Protection; • Immigration, Settlement and Refugees; • Healthy Childhood Development; 	<ul style="list-style-type: none"> • Support to Seniors; • Collaborative Leadership at the Local Level; • Poverty Reduction; and, • Youth.
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Recommendations for the remaining \$194,355 of the grants program increase will be brought to Council in subsequent reports this year in support of key priorities, including Reconciliation, Mental Health and Addictions, and service coordination and networking support.

Table 2: Summary of New and/or Significant Social Policy Grant Increases

KEY CITY PRIORITY	NEW OR INCREASED PROGRAM FUNDING	AMOUNT
(a) City of Reconciliation	Funding for Year 2 of the <i>Indigenous Healing & Wellness Grants</i> program; increased funding to two programs serving high-risk Indigenous youth; capacity support for Metro Vancouver Aboriginal Executive Council (MVAEC) and the Aboriginal Mother Centre Society.	\$173,553
(b) Gender Equity & Women's Safety	Increased program funding to support expansion of the DTES Women's Centre drop-in.	\$25,000
(c) Tenant Protection	New funding to Access Pro Bono to support Vancouver's low-income tenants by increasing their legal awareness and defending their legal rights.	\$15,000
(d) Immigration, Settlement and Refugees; Healthy Childhood Development	New grants for the Mount Pleasant Family Centre and the Migrant Workers Centre (formerly, Westcoast Domestic Workers' Association) to support refugee families and migrant workers.	\$23,000
(e) Support to Seniors	Increased program funding for Kitsilano and Kiwassa Neighbourhood House seniors programs and the South Granville Seniors Centre, plus new funding for the housing support program at the West End Seniors' Network.	\$24,092
(f) Collaborative Leadership at the Local Level	New grant to the Britannia Food Network to increase capacity to support a collaborative team of neighbourhood-based coordinators promoting food justice.	\$10,000
(g) Poverty Reduction	A new grant to PovNet to continue their work in facilitating communication, networking, and access to information around poverty-related issues.	\$10,000
(h) Youth	In addition to increased funding for programs serving Indigenous youth noted in (a) above, new grants to Fresh Roots and Check Your Head to support youth engagement.	\$25,000
TOTAL FUNDING INCREASE IN KEY PRIORITY AREAS (NOTE: these grants are included in Table 1 totals)		\$305,645

Achieving the City's Goal for Creation of Licensed Childcare Spaces

On December 16, 2014, Council passed a motion renewing the Joint Childcare Council (JCC) and its commitment to increase the total number of childcare spaces in Vancouver by an additional 1,000 spaces between 2015 and 2018.

Upon approval of Recommendation K, with funding to create 16 new school age care spaces at Kiwassa Neighbourhood House, the City will have supported the creation of 998 new licensed childcare spaces in 2015-2018 (Table 3).

Table 3: City of Vancouver 2015-2018: Progress Toward Childcare Targets as of December 31, 2017)

Age Group	Council Target	Built Spaces	Committed Spaces	Total Built & Committed	Recommend this Report	TOTAL	% of Target Achieved
Ages 0-4	500	81	641	722		722	144.4%
Ages 5-12	500	260	0	260	16	276	52.0%
TOTAL	1000	341	641	982	16	998	99%

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Community Services (CS) Grants: On March 7, 1978, City Council established the Community Services Grants program. On October 9, 2003, City Council approved revisions to the Community Services Grants program, including the creation of three funding streams: Neighbourhood Organizations, Direct Social Service, and Organizational Capacity Building.

Childcare Administration and Infant/Toddler Grants: On October 23, 1990, as part of the 1990 Civic Child Care Strategy, Council established the annual Civic Child Care Grants Program. In May 1991 Council approved the creation of the Childcare Endowment Reserve (now referred to as the Childcare Reserve) and on December 15, 1994, Council approved the Reserve's terms and conditions, including eligibility criteria.

Rent Subsidy Grants: On June 8, 1993, Council decided that rent subsidies to social service or cultural organizations occupying City-owned property held in the Property Endowment Fund, will be funded from the Community Services or Cultural Grants budget, and that these budgets will be adjusted to accommodate any new or renewed subsidies approved by Council.

Edgewater Social Responsibility Fund (SRF) Grants: On July 20, 2004, as part of the rezoning conditions for the Plaza of Nations, Council accepted a public benefit offering from Edgewater Casino, including a donation of \$200,000 annually, towards the Social Responsibility Fund. Council approved funding guidelines for the SRF in October 2006.

Sustainable Food Systems (SFS) Grants: On April 7, 2009, Council approved the establishment of the Greenest City Neighbourhood grants. Council increased the funding in July 2013 and changed the name to Sustainable Food Systems Grants.

Preventing Sexual Exploitation and Protecting Vulnerable Adults & Neighbourhoods Affected by Sex Work: A Comprehensive Approach and Action Plan: In September 2011 Council endorsed the framework and actions contained in the report, which include a call for adequate resources to assist individuals to exit sex work.

Greenest City Grant: Adopted in 2012 and revised on November 16, 2016, the Grant enables community actions to help meet the City's Greenest City Action Plan targets related to carbon reduction, waste management and support for healthy ecosystems.

City of Reconciliation: On July 8, 2014 Council adopted the framework which has three foundational components that further strengthen our services and ongoing relationships with

the Musqueam, Squamish and Tsleil-Waututh First Nations, and the urban Indigenous community: Cultural competency, Strengthening relations, and, Effective decision-making.

Healthy City Strategy: On October 29, 2014, Council approved goals, targets and indicators of the Healthy City Strategy 2014-2025 Phase I. On July 8, 2015 Council approved the first four-year action plan for the Healthy City Strategy.

Capital Grant - Renovations (ANH Marpole Place): On November 29, 2016, Council appointed the Association of Neighbourhood Houses of British Columbia (ANHBC) to occupy and operate a neighbourhood house in a City-owned heritage building comprising approximately 17,000 square feet located at 1305 West 70th Avenue (Marpole Place).

Indigenous Healing and Wellness Grants initiative: On July 25, 2017, Council adopted the *Aboriginal Health, Healing and Wellness in the DTES Study* and approved \$100,000 from the Innovation Fund and \$50,000 from the Great Beginnings Fund to pilot the Aboriginal Healing and Wellness Grants initiative.

School Age Care Expansion Grants (Vancouver School Board Community Partnership program): On October 29, 2017, Council approved a reallocation of up to \$200,000 of the Vancouver School Board (VSB) Community Partnership program budget to expand terms so that funds can be used to support new spaces for licensed out of school care in non-VSB sites as well as replacement spaces in VSB sites.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The General Manager of Arts, Culture and Community Services RECOMMENDS approval of the foregoing.

REPORT

Background/Context

On March 7, 1978, Vancouver City Council formally established the *Community Services Grants* program, with the following purposes and priorities:

- *Grants are given to social agencies providing advocacy, preventative and self-help services to residents of Vancouver.*
- *Grants are given to fund services required by significant segments of the population and that are not funded exclusively by other levels of government.*
- *Agencies funded by the City should provide service to people who are in some way disadvantaged and need assistance in maximizing their quality of life.*

In the subsequent 40 years, the City's rapid growth in population and diversity has required the continuous evolution of our understanding of how a municipal government can best support the vibrant nonprofit sector so vital to a city's overall social and economic health and well-being.

Today, the Social Policy Grants program remains one of the City of Vancouver's key mechanisms for supporting the goals of its overarching social policy framework, the Healthy City Strategy. **In 2018, the combined Social Policy Grants budgets will exceed \$9,000,000.**

Remaining true to the purposes and priorities established in 1978, today's Social Policy grants statement of intent reads:

Healthy City grants are investments that contribute to a healthy city for all. They support non-profit community-based services that facilitate the physical, spiritual, mental and emotional well-being of people, and:

- Are co-developed and governed collaboratively with and by the communities and individuals they serve.
- Respond to dynamic community needs;
- Reduce the impact of systemic factors that create conditions of vulnerability;
- Facilitate partnerships and networks between the city, other levels of government, business; and
- Inform and respond to Council priorities.

This report recommends Social Policy Grants totaling \$7,329,865 in five key grant areas:

1. Community Services Grants (comprised of 6 distinct grant programs);
2. Childcare Operating and Reserve Grants (comprised of 3 distinct grant programs);
3. Edgewater Social Responsibility Fund Grants;
4. Greenest City Grants; and,
5. Capital Grants.

1: COMMUNITY SERVICES: \$5,911,798 (Details in Appendices B - G)

This report recommends a total of 165 Community Services Grants (CSG) for a combined total of \$5,911,798.

The CSG is the largest of the Social Policy grant streams. CSG funding helps to address both the *impacts* and the *causes* of marginalization by supporting programs and services that reduce conditions that create or exacerbate vulnerability. Many of the organizations, programs and services funded through CSG have received grants for years reflecting both the City's commitment to the sector and the 'core' nature of the type of funding provided via the CS grants.

CSGs are administered through 6 distinct grant programs:

- ***Direct Social Service (DSS) Grants (\$3,945,205)***: grants to non-profit organizations which are working to address specific social conditions and issues and bring about positive social change.
- ***Neighbourhood Organization (NOG) Grants (\$980,274)***: annual funding for Vancouver's 10 neighbourhood houses to ensure that they can continue to be engaged in a variety of activities which strengthen their local neighbourhoods.

- ***Organizational and Other Capacity Building (OCB) Grants (\$493,294)***: funding to non-profit organizations which help to build leadership, governance and strategic planning in the non-profit sector.
- ***Rent Subsidy Grants (\$151,265)***: funding to help offset market rent for non-profits in Property Endowment Fund premises.
- ***Sustainable Food Systems (SFS) Grants (\$191,760)***: funding to non-profit organizations building sustainable food systems at the neighbourhood scale.
- ***Indigenous Healing & Wellness Grants (\$150,000)***: funding for projects that support traditional spiritual and cultural healing and wellness activities in Vancouver's urban Indigenous communities.

2: CHILDCARE: \$1,020,567 (Details in Appendix J)

This report recommends a total of 24 Childcare grants to 9 organizations for a combined total of \$1,020,567.

The Childcare grants included in this report are administered through three distinct programs:

- ***Infant/Toddler Grants (\$601,095)***: help offset the pressure on parent fees for Infant/Toddler Care.
- ***Childcare Administration Grants (\$376,000)***: provide core funding to the Vancouver Society of Childcare Centres (VSOCC), which operates 15 city-owned childcares; and, the Westcoast Child Care Resource Centre (WCCRC) which provides a range of supports to childcare/early years sector organizations across Vancouver.
- ***School Age Care Expansion Grants (\$43,472)***: provide funding to create new or expanded school age care programs in Vancouver School Board sites and on sites owned/leased by non-profit organizations.

3: EDGEWATER SOCIAL RESPONSIBILITY FUND (SRF): \$92,500 (Details in Appendix I)

This report recommends a total of 6 SRF grants to 5 organizations for a combined total of \$92,500.

SRF grants are intended to provide one-time funding for projects that build community capacity and address public safety issues in the Downtown, Downtown Eastside, Strathcona and Mount Pleasant neighbourhoods.

4: GREENEST CITY: \$215,000 (Details in Appendix H)

This report recommends a total of 6 Greenest City Grants to 6 organizations for a combined total of \$215,000.

The Sustainability Group partners with Social Policy to deliver the Greenest City Grant program. The grants support projects and programs designed to establish, test or scale up

ideas or actions that support the City's Greenest City Action Plan and intersect with the Healthy City Strategy.

5: CAPITAL GRANT - RENOVATIONS: \$90,000 (Details in Appendix K)

This report recommends one grant of \$90,000 to the Association of Neighbourhood Houses of BC for their new site at Marpole Place, which is scheduled to open this year.

New social facilities often require specific improvements to make the space suitable for the programming and services provided by the non-profit operator. Funding for a portion of these tenant improvements and associated soft costs is typically part of the negotiation process between the City and the appointed operator of the facility. The Capital Budget supports capital investments in City-owned facilities.

IN SUMMARY, this report recommends grants that align with the **Healthy City Strategy** and other Council priorities. Social Policy grants also help organizations leverage funding from other sources, including other levels of government and foundations, thus increasing overall resources available to support Vancouver's non-profit sector.

Strategic Analysis

Advancing the Goals of the Healthy City Strategy and Other Key Council Priorities

The 5 Social Policy grant areas included in this report are informed by the Healthy City Strategy and by other Council strategies and priorities, as illustrated in Table 3.

Table 3: 2018 Funding Recommendations in Response to Council Strategies and Healthy City Strategy Goals

STREAM	# OF GRANTS	COUNCIL STRATEGIES	HEALTHY CITY STRATEGY GOALS
Community Services	165	<ul style="list-style-type: none"> • Healthy City Strategy • City of Reconciliation • Mayor's Task Force on Mental Health & Addictions and the Urban Health Leaders Action Council • Housing Vancouver Strategy • DTES Local Area Plan • Vancouver Food Strategy • Safety, inclusion and creativity 	<ul style="list-style-type: none"> • A Good Start • Feeding Ourselves Well • Healthy Human Services • Being and Feeling Safe and Included • Cultivating Connections • Making Ends Meet • A Home for Everyone
Childcare	24	<ul style="list-style-type: none"> • Healthy City Strategy • Early Care and Learning • City of Reconciliation 	<ul style="list-style-type: none"> • A Good Start • Healthy Human Services • Being and Feeling Safe and Included

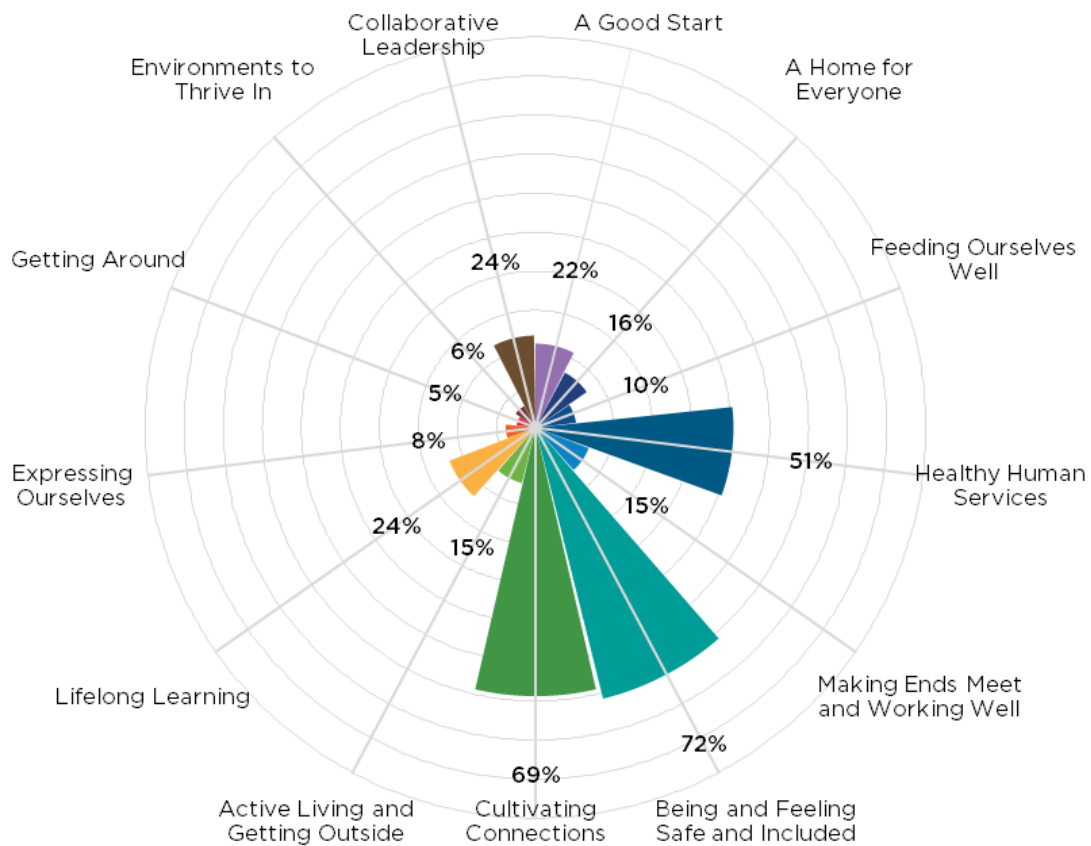
STREAM	# OF GRANTS	COUNCIL STRATEGIES	HEALTHY CITY STRATEGY GOALS
Greenest City Grants	6	<ul style="list-style-type: none"> Greenest City Action Plan/Renewable City Strategy/Climate Change Adaptation Plan Healthy City Strategy Vancouver Food Strategy DTES Local Area Plan 	<ul style="list-style-type: none"> Environments to Thrive I Active Living and Getting Outside Feeding Ourselves Well Being and Feeling Safe and Included Cultivating Connections Making Ends Meet
Social Responsibility Fund	6	<ul style="list-style-type: none"> Healthy City Strategy Safety, inclusion and creativity City of Reconciliation Recommendations of the Historical Discrimination Against Chinese People in Vancouver initiative (HDC) 	<ul style="list-style-type: none"> A Good Start Feeding Ourselves Well Being and Feeling Safe and Included Cultivating Connections Making Ends Meet A Home for Everyone
Social Policy Capital	1	<ul style="list-style-type: none"> Healthy City Strategy Marpole Community Plan 	<ul style="list-style-type: none"> Healthy Human Services

The Social Policy Grants recommended in this report will help “move the dial” on a ‘healthy city for all’ by:

- i. Supporting the *City of Reconciliation* framework and the actions outlined by the **Truth and Reconciliation Commission** by funding programs for Indigenous peoples that provide opportunities to build relationships, and by investing in learnings that help our understanding of historical and contemporary Indigenous issues.
- ii. Providing funds for staffing and costs for the supportive healing space for women attending and participating in the *Missing and Murdered Indigenous Women and Girls Inquiry* this year.
- iii. Facilitating action on priorities of the *Mayor’s Task Force on Mental Health and Addictions and the Urban Health Leaders Action* (UHLA) Council by assisting people with mental illness and addictions with peer support and other programs to enhance social connections and crisis prevention.
- iv. Responding to priorities of the *Housing Vancouver Strategy* by increasing support to organizations providing housing information, referral and other supports to renters.
- v. Addressing the recommendations of *Paige’s Story: Abuse, Indifference and a Young Life Discarded*, by funding programs that support vulnerable children and youth through outreach and supportive programs that build social cohesion and resilience early in life.
- vi. Supporting work done by the *Vancouver Immigration Partnership (VIP)* to enhance newcomer integration by funding programs that provide services to refugees, isolated immigrant seniors, at-risk immigrant youth and immigrant women preparing for employment.

- vii. Complementing initiatives of the *DTES Community Economic Development Strategy* to help meet goals of the Downtown Eastside Plan, the Healthy City Strategy, and other directives.
- viii. Facilitating the achievement of the *Vancouver Food Strategy* goals and targets through grants supporting community organizations that build coalitions of individuals, agencies and businesses to work collaboratively to achieve food systems goals; and empowering residents including school staff, children, and youth to engage in their food system.
- ix. Helping to meet the *Greenest City Action Plan* goals and targets by funding projects that reduce Vancouver’s carbon footprint while enhancing the health and resilience of our citizens, community and natural environment.
- x. Building capacity in the childcare sector to support *Council’s target of 1,000 new childcare spaces* between 2015 and 2018 by providing funding to help offset the high cost of infant & toddler care in facilities located in high density and emerging neighbourhoods and supporting the creation of new licensed school age care spaces.

Chart 1: Alignment of Recommended Direct Social Service (DSS) and Organizational Capacity Building (OCB) Grants with Healthy City Goals



Note: Most programs indicate significant alignment in two or more goal areas, therefore, percentages total more than 100%

Strategic Analysis by Grant Area

1: COMMUNITY SERVICES GRANTS: \$5,911,798

We received 178 applications for 2018 Community Services Grant (CSG) funding, 165 of which are being recommended for funding (Appendix B). 13 applications are *not* being recommended for funding under the CSG program (Appendices B-1 and C-1). Two of those 13 are, however, being recommended for funding under the Social Responsibility Fund grant program (Appendix I).

Table 4: Summary of Recommended 2018 Community Services Grants

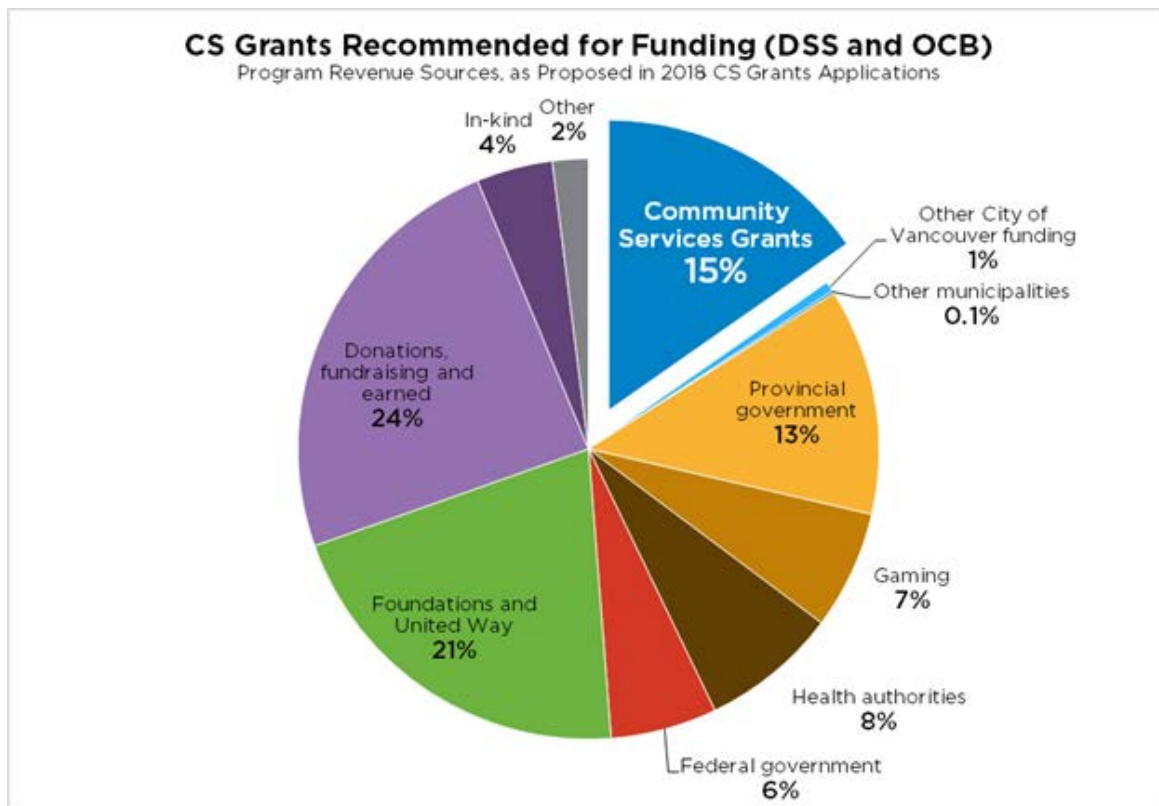
CSG Program	Description	Total Grants Recommended
Direct Social Service (DSS) Grants (Appendix B)	113 grants to programs that deliver a broad range of services and supports to residents of Vancouver, particularly those individuals and groups who are experiencing social, physical, and/or economic disadvantages and/or who face discrimination	\$3,945,205
Organizational and Other Capacity-Building (OCB) Grants (Appendix C)	16 grants to support non-profit agencies to improve their ability to deliver social services, address social issues, and navigate change	\$493,294
Neighbourhood Organization Grants (NOG) (Appendix D)	10 grants to neighbourhood houses, which are key community partners in actualizing the goals of the Healthy City Strategy.	\$980,274
Sustainable Food Systems Grants (SFS) (Appendix E)	14 grants to support Neighbourhood Food Networks (NFN) that facilitate community connectedness and catalyze action, knowledge and skill-building on a range of food system issues	\$191,760
Rent Subsidy Grants (Appendix F)	4 grants to assist non-profit organizations in Real Estate and Facilities Management (REFM) sites to meet lease costs.	\$151,265
Indigenous Healing and Wellness Grants (Appendix G)	8 grants to non-profit organizations to provide Indigenous people access to healing and wellness supports such as Elder advice, counsel and traditional healing.	\$150,000
TOTAL	165 Grants	\$5,911,798

4:1 Leverage from Other Sources

Community Services Grants (CSG) typically provide core funding to support key staff, program and leadership positions. On average, a Community Services Grant represents 15% of the total revenue for the program being funded (see Chart 2). Organizations leverage the City's contribution to obtain support from a range of other funding sources, including other levels of

government, foundations and the corporate sector. On average, the City's investment is multiplied by an approximately 4 to 1 ratio, i.e., with \$4 leveraged for every \$1 invested by the City.

Chart 2: Program Revenue Percentages from 2018 DSS and OCB Grants vs. Other Funders



2: CHILDCARE GRANTS: \$1,020,567

We received 24 applications for 2018 childcare funding, all of which are being recommended in this report.

With Council's approval of the Childcare Grant recommendations in this report, the total number of new (built and/or committed) childcare spaces supported by the City from 2015-2018 will total 998, or 99%, of Council's 1000 space target.

i) Childcare Administration Grants: \$376,000

Staff recommend 2 annual operating grants as outlined in Table 5: one to the Westcoast Child Care Resource Centre (WCCRC); and, one to the Vancouver Society of Children's Centres (VSOCC).

Table 5: Total 2018 Recommendations for Childcare Administration Grants

ORGANIZATIONS	RECOMMENDED
Westcoast Child Care Resource Centre (WCCRC) Supports City-wide early learning and care, information, training and referral services	\$252,000
Vancouver Society of Children's Centres (VSOCC) Supports administration and management of City-owned childcare facilities in high density developments in the downtown core	\$124,000
TOTAL	\$376,000

WCCRC provides training and resources to childcare staff to improve quality programming; provides parent information and referral services; operates a specialized library, and, provides sector expertise in management and governance issues related to childcare.

VSOCC was created by the City in 1995 to operate and steward City-owned childcare amenities in the downtown core. It currently operates 15 childcare centres serving more than 1800 children, with a 16th (1396 Richards Street) scheduled to open in late 2018.

ii) Infant/Toddler (IT) Grants: \$601,095

Infant/Toddler (IT) spaces are the most expensive childcare programs to operate due to the higher child-to-teacher ratios required for the care of very young children (0-36 months). IT Grants help to offset these costs and support the sustainability of IT spaces/programs while also offsetting costs to parents.

2018 will see the opening of two new childcare centres, each with 12 IT spaces, that will be eligible to receive IT grants this year: the Montessori Daycare Centre, at 2001 West 10th Avenue, which is expected to open in April 2018; and, the Charles (to be operated by VSOCC), at 1396 Richards Street, which is expected to open mid-2018.

Table 6: Infant/Toddler (IT) Grants

SUMMARY (see Appendix J for Details)	RECOMMENDED
20 Infant/Toddler Grants to help offset the high cost of opening and operating infant/toddler care in facilities located in high density and/or new and emerging neighbourhoods.	\$601,095

iii) School Age Care Expansion Grants: \$43,472

Responding to the continuing shortage of licensed school age care spaces in Vancouver, this program offers small grants for non-profit organizations, to assist with the capital costs of outfitting existing facilities to bring them up to Community Care and Facility Licensing standards. Since its inception in 2011, the program has supported the creation of more than 450 new licensed childcare spaces.

Table 7: School Age Care Expansion Grants

ORGANIZATIONS (see Appendix J for details)	Amount
Kiwassa Neighbourhood Services Association: One grant to support renovation of their existing family program space to create 16 new licensed out of school care spaces.	Up to \$43,000
YMCA of Greater Vancouver: One grant to assist with non-capital related costs associated with creation of 24 new licensed school age care spaces at Sir William Van Osler Elementary School.	\$472
TOTAL	\$43,472

3: GREENEST CITY GRANTS: \$215,000

We received 34 applications for 2018 Greenest City Grant funding, 6 of which are being recommended for funding (Appendix H). 28 are not being recommended (Appendix H-1).

Table 8: Total 2018 recommendations for the Greenest City Grants

SUMMARY (see Appendix H for details)	Amount
6 Greenest City Grants for projects that establish, test or scale-up ideas or actions that support the Greenest City Action Plan and advance other City priorities within the context of the Healthy City Strategy.	\$215,000

The Greenest City Grant Program was established in 2012 and has been co-administered by the City's Sustainability Group and Social Policy since 2017.

4: EDGEWATER SOCIAL RESPONSIBILITY FUND (SRF): \$92,500

The Edgewater Social Responsibility Fund supports projects located within neighbourhoods surrounding the Edgewater Casino, including the DTES/Strathcona, Mount Pleasant, and Downtown.

There was no separate applications process for SRF Grants this year. Rather, applications for Direct Social Service (DSS) or Organizational Capacity Building (OCB) grants which did not meet those grant programs' criteria, but which were deemed to address Council priorities and meet SRF grant program criteria, are being recommended for 2018 funding. Additionally, two programs that were funded through SRF in past years are being recommended for final year terminating grants.

Table 9: Total 2018 recommendations for Social Responsibility Fund (SRF) grants

ORGANIZATIONS - see Appendix I for Details	Amount
6 SRF grants for projects that support Indigenous people, migrant workers, sex trade workers and Chinese-speaking seniors.	\$92,500

Staff are recommending funding for a total of 6 projects, 4 of which are new to the SRF program. The grants will help support families of missing and murdered Indigenous women, migrant workers, sex trade workers, and Chinese-speaking seniors, all of which are Council priorities.

The remaining 2 grants are final year terminating grants for organizations which have reached the 2-year maximum for SRF funding. Terminating grants serve both as notice to organizations and as transition funding to allow them to plan for the elimination of the City grant.

Each of the 6 projects being recommended meets the funding criteria of the Social Responsibility Fund, and each is described in Appendix I.

5: SOCIAL POLICY CAPITAL GRANTS - RENOVATIONS: \$90,000

Table 10: Social Policy Capital Grants

ORGANIZATION	RECOMMENDATION
One Capital Grant to the Association of Neighbourhood Houses of BC for tenant improvement and soft costs associated with the start-up of their new Neighbourhood House at Marpole Place.	\$90,000

Following a Request for Proposals, in November 2016 Council approved the appointment of the Association of Neighbourhood Houses of BC as Operator of Marpole Place. Marpole Place is currently undergoing restoration and refurbishment and is expected to be ready for occupancy by Fall 2018. These grant funds will support the necessary capital improvements and associated soft costs for the development of Marpole Place as a fully functioning Neighbourhood House.

Implications/Related Issues/Risk (if applicable)

Financial

Funding recommendations and budget balances are summarized in Table 11 below. Total recommendations include:

- \$5,911,798 from the Social Policy Grants Operating budget (Recommendations A-F);
- \$376,000 from Social Policy Grants Operating budget - Childcare (Recommendation G);
- \$215,000 from the 2018 Other Grants - Greenest City Grants budget (Recommendation H);
- \$92,500 from the Edgewater Social Responsibility Reserve (Recommendation I);
- \$601,095 from the Childcare Reserve (Recommendation J);

- \$43,472 from the 2018 Capital Budget for Childcare - Grants - Before and After School Care (Recommendation K); and,
- \$90,000 reallocated from the 2018 Capital Budget for Social Facilities Renovations, Furniture, Fixtures & Equipment (Recommendation L)

Staff will return to Council with recommendations for the remaining grant balances later in 2018. Grant funds will be released in two payments unless otherwise indicated in the comment section.

Table 11: Financial Overview of Recommended Grant Streams and Remaining Balances

Operating Grants

Rec	Grant Stream	Source of funding	2018 Budget	Previously Approved	Recommended in this Report	Balance
A – F	Community Services Grants	Social Policy Operating Grant	6,770,626	150,000	5,911,798	\$708,828
G	Childcare Grants	Social Policy Operating Grant - Childcare	1,537,689		376,000	1,161,689
H	Greenest City Grants	Other Grants - Greenest City Grants	260,142		215,000	45,142
	TOTAL		8,568,457	150,000	6,502,798	1,915,659

Reserve Grants

Rec	Grant Stream	Source of funding	Recommended in this report
I	Social Responsibility Fund Grants	Edgewater Social Responsibility Reserve	92,500
J	Infant/ Toddler Grants	Childcare Reserve	601,095
	TOTAL		693,595

Capital Grants

Rec	Grant Stream	Source of funding	Recommended in this report
K	School Age Expansion Grant	2018 Capital Budget for Childcare	43,472
L	Social Policy Capital Grant - Renovations	2018 Social Policy Small Capital Grants Budget	90,000
	TOTAL		133,472
TOTAL OF ALL RECOMMENDED GRANTS			\$7,329,865

CONCLUSION

All 2018 Social Policy grants recommended in this report represent important investments in the delivery and sustainability of social services in Vancouver. The services, programs and organizations being recommended for funding are part of the complex network of non-profits that are working to mitigate conditions that create vulnerability and marginalization and, in so doing, support the City's livability, social development and sustainability objectives that help to create a "healthy city for all".

* * * * *

RECOMMENDED NEW GRANTS AND INCREASES

2018 SOCIAL POLICY GRANTS

\$305,645 in Recommended New Grants and Increases to Support Council Priorities

AGENCY	2018 NEW/INCREASE	PROGRAM NAME	PROGRAM DESCRIPTION	COMMENTS & CONDITIONS
PRIORITY: City of Reconciliation (\$173,553)				
Aboriginal Mother Centre Society	\$15,000	Administrative Capacity	Strengthen administrative capacity of the Aboriginal Mother Centre Society.	COMMENT: New grant to support organization capacity
Battered Women's Support Services	\$20,000	Indigenous Women's Program	The program connects women and girls to Elders who offer traditional teachings and women-specific ceremonies.	Year 2 Indigenous Healing & Wellness Grant
DTES Women's Centre	\$20,000	Aboriginal Elders Council	The Program provides culturally sensitive practices including traditional healing and celebrations and activities.	Year 2 Indigenous Healing & Wellness Grant
Metro Vancouver Aboriginal Executive Council Society (MVAEC)	\$5,000	Integrated Urban Indigenous Strategy for Metro Vancouver.	Funds will help advance MVAEC's comprehensive urban Indigenous model to engagement and partnership building as we move towards reconciliation and meaningful action by supporting a joint inter-governmental meeting planned for May 2018, that will discuss strategic supports for the urban Indigenous community and inform the development of an integrated Urban Indigenous Strategy for Metro Vancouver.	COMMENT: New grant this year.
Network of Inner City Community Services Society	\$1,574	Vancouver Roving Leaders	A flexible, inner city, community-based outreach program that connects, engages and supports youth and their families through attachment-based work. Grant will support hiring of an Indigenous female outreach worker.	Increase to 2017 Direct Social Services grant

RECOMMENDED NEW GRANTS AND INCREASES

AGENCY	2018 NEW/INCREASE	PROGRAM NAME	PROGRAM DESCRIPTION	COMMENTS & CONDITIONS
PHS Community Services Society	\$20,000	Aboriginal Health Services, Culture Saves Lives	The Society will provide honorariums for 3 part-time Elders to create access to culture for all Aboriginal peoples in the DTES in group settings and in 1:1 sessions.	Year 2 Indigenous Healing & Wellness Grant
RainCity Housing Support Society	\$20,000	Aboriginal Elders Program	The Society will provide honorariums for Elders to provide healing and wellness supports to clients.	Year 2 Indigenous Healing & Wellness Grant
Red Fox Healthy Living Society	\$1,979	Child, Youth and Family Programs	Regular recreation, cultural, community meal sessions cultivate healthy living skills among Aboriginal and vulnerable children and families.	COMMENT: 5% increase from 2017 as addresses Council priorities of Youth and Reconciliation.
Urban Native Youth Association	\$17,000	Wisdom of Elders Program	Honorariums for Elders to share their spiritual and cultural teachings with Indigenous youth.	Year 2 Indigenous Healing & Wellness Grant
Vancouver Native Health Society	\$20,000	Phil Bouvier Centre for Children & Families Elders Program	Partial funding for an elder to work with staff, families and children to provide cultural and spiritual teachings.	Year 2 Indigenous Healing & Wellness Grant
Vancouver Venture for Diversity	\$20,000	Elders Services Program	The Society will hire a part-time Elder on contract and provide Elder honorariums to provide services for families, foster children and youth.	Year 2 Indigenous Healing & Wellness Grant
Women Against Violence Against Women	\$13,000	Aboriginal Outreach Program	The Society will provide honorariums for Elders for the Aboriginal Outreach program to work closely with family members of missing and murdered indigenous women and girls by providing support and counselling.	Year 2 Indigenous Healing & Wellness Grant
PRIORITY: Gender Equity & Women's Safety (\$25,000)				
Downtown Eastside Women's Centre Association	\$25,000	Expanded Drop-In Centre	The Drop-in Centre provides a place of safety and basic needs as well as a bridge to accessing support services for 350 women & children.	COMMENT: New grant this year.

RECOMMENDED NEW GRANTS AND INCREASES

AGENCY	2018 NEW/INCREASE	PROGRAM NAME	PROGRAM DESCRIPTION	COMMENTS & CONDITIONS
PRIORITY: Tenant Protection (\$15,000)				
Access Pro Bono Society of BC	\$15,000	Residential Tenancy Program	Operating in close partnership with housing agencies and advocates throughout Vancouver, the program promotes housing affordability and helps keep Vancouver's low-income tenants housed and healthy.	COMMENT: New grant this year.
PRIORITIES: Immigration, Settlement & Refugees; Healthy Childhood Development (\$23,000)				
Mount Pleasant Family Centre Society	\$10,000	Community Connections Program for Refugee Families	Weekly Early Childhood Development program and parenting support sessions/workshops on various topics, for refugee families.	COMMENT: New grant this year.
Migrant Workers Hub (formerly West Coast Domestic Workers' Association)	\$13,000	Saturday drop-in Hub	The Saturday drop-in Hub offers vulnerable migrant workers effective access to information and referral services and educational workshops.	COMMENT: New grant this year.
PRIORITY: Support for Seniors (\$24,092)				
Kitsilano Neighbourhood House	\$1,250	Seniors Resource Centre Coordinator	The Coordinator oversees a Seniors Resource Centre, Seniors hub, information referral, seniors programs and seniors links.	COMMENT: 5% increase to reflect shifts in City's age demographics.
Kiwassa Neighbourhood Services Association	\$500	Seniors Program	The Coordinator organizes, supervises and delivers ongoing structured programs for over 400 low-income seniors.	COMMENT: 5% increase to reflect shifts in City's age demographics.
South Granville Seniors Friendship Centre Society	\$2,342	Seniors Outreach	Provide services, programs, and activities promoting health, well-being and independent lifestyles to seniors.	COMMENT: 5% increase to support planning for proposed new facility
West End Seniors Network	\$20,000	Older Adult Housing Support Program	Assists older adults in the West End with navigating the housing system in response to the extreme affordability crisis the neighbourhood faces.	COMMENT: New grant this year..

RECOMMENDED NEW GRANTS AND INCREASES

AGENCY	2018 NEW/INCREASE	PROGRAM NAME	PROGRAM DESCRIPTION	COMMENTS & CONDITIONS
PRIORITY: Collaborative Leadership at the Local Level (\$10,000)				
Britannia Community Services Society	\$10,000	Vancouver Neighbourhood Food Networks (VNFN)	The VNFN fosters increased coordination, collaboration, and capacity among Vancouver's various food networks, strengthening best practices in community-based food systems and food justice initiatives.	COMMENT: New grant this year.
PRIORITY: Poverty Reduction (\$10,000)				
PovNet Society	\$10,000	PovNet Capacity Building	PovNet builds capacity by providing tools that facilitate communication, networking, and access to information about poverty-related issues for community workers, marginalized communities and the general public.	COMMENT: New grant this year.
PRIORITY: Youth (\$25,000)				
Check Your Head	\$10,000	The Global Citizen Education Program	The Program educates youth ages 15 to 35 on a range of social, economic and environmental issues, and provides them with tools to live as active and engaged citizens.	COMMENT: New grant this year.
Fresh Roots	\$15,000	Vancouver Schoolyard Market Gardens	The program empowers youth and neighbours through food leadership where participants PRODUCE: grow healthy food; COOK: healthy food for themselves and others; and LEAD: build confidence by running youth grown farms as social enterprises.	COMMENT: New grant this year.

2018 SOCIAL POLICY GRANTS
Direct Social Services Grants Recommended (Recommendation A)
Including Existing & New Grantees

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
411 Seniors Centre Society	\$55,000	Seniors Connected	A holistic program that offers information and referral, and social, educational and recreational activities for low income seniors.	N/A
Aboriginal Front Door Society (AFDS)	\$55,900	A Front Door Service for Downtown Eastside Indigenous People	AFDS operates a drop-in service, offering respite to many Indigenous people who are homeless and/or living below the poverty line. AFDS also offers support circles, cultural programming and housing first.	CONDITION: Release of funds subject to renewal of AFDS MOU with Metro Vancouver Aboriginal Executive Council (MVAEC). Release of first payment contingent upon receipt of revised budget and workplan for 2018/2019.
Aboriginal Mother Centre Society	\$30,000	Transformational Leadership	Through the integration of workshops and services, participants will identify ways to incorporate culturally appropriate health and wellness on a daily basis through an "under one roof" concept.	CONDITION: Release of first payment subject to receipt of detailed action plan, to the satisfaction of the Managing Director, Social Policy & Projects.
Access Pro Bono Society of BC (APB)	\$15,000	Residential Tenancy Program	Operating in close partnership with housing agencies and advocates throughout Vancouver, the program promotes housing affordability and helps keep Vancouver's low-income tenants housed and healthy.	COMMENT: New grant this year.
Atira Women's Resource Society	\$10,152	Intergenerational Mentorship (IM) Program	The Program connects women from two Atira housing programs to foster cross-generational relationships and social inclusion based on First Nations traditions of family support and care.	N/A
Aunt Leah's Independent Lifeskills Society	\$35,444	The Link (Vancouver Outreach & Home Visits)	The Link offers youth from foster care the tools, resources and supportive community necessary to help them secure housing, increase their quality of life, and achieve their goals.	N/A
Battered Women's Support Services Association	\$54,520	Women's Support Group Program	Women's Support Group Program provides safety and a wealth of support to girls and women who have experienced gendered	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
			violence.	
Big Brothers of Greater Vancouver	\$40,288	The Big Brothers Mentoring Program	Puts mentors into the lives of children and youth.	N/A
Big Sisters of BC Lower Mainland	\$49,272	Vancouver Mentoring Programs (Big Sisters and Go Girls! Programs)	Big Sisters facilitates life-changing mentoring relationships that inspire and empower girls to reach their potential, both as individuals and citizens.	N/A
Binners' Project - Tides Canada	\$25,000	Binners' Project	Project brings together binners to achieve: 1) greater recognition of binners' function in society; and, 2) new informal economic opportunities.	COMMENT: Previously funded through SRF grant program.
Boys and Girls Clubs of South Coast BC - Fraserview, Grandview, Kimount & Kivan Clubs	\$64,628	Fraserview, Grandview, Kimount, & Kivan Clubs	Provides after-school programs for kids aged 6 to 18 that encourage the development of positive relationships, healthy lifestyles, leadership skills, and learning engagement.	N/A
Canadian Mental Health Association, Vancouver - Burnaby Branch	\$15,000	Chinese Happy Seniors - Wellness Promotion Program	An activity-based program for vulnerable Chinese Seniors that promotes positive mental and physical health, builds social networks and reduces isolation.	N/A
Canadian Mental Health Association, Vancouver - Fraser Branch	\$13,200	CMHA Vancouver-Fraser Branch Volunteer Program	Program helps individuals living with mental illness in an effort to provide volunteer opportunities to build resilience, while engaging community volunteers to support CMHA programs and services.	N/A
Canadian National Institute for the Blind, BC - Yukon Division	\$16,560	Emotional Support for Seniors (ESSP)	Provides specialized individual and group counselling, education and outreach to ensure seniors overcome the emotional and physical challenges of living with vision loss, decreasing risk of social isolation & depression.	N/A
Check Your Head: The Youth Global Education Network	\$10,000	The Global Citizen Education Program	Program educates youth ages 15-35 on a range of social, economic and environmental issues, and provides them with tools to live as active and engaged citizens in their communities.	COMMENT: New grant this year.

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Children of the Street Society	\$15,200	Taking Care of Ourselves and Taking Care of Others (TCO ²) Workshops	Provides children and youth with information and practical tools to learn how to keep themselves and their friends safe from sexual exploitation and human trafficking (forced prostitution).	N/A
Collingwood Neighbourhood House Society	\$34,249	SAFE (Sex work Awareness for Everyone)	Provides outreach and drop-in support services along the Kingsway corridor, and community development with the aim of increasing the health and safety of sex workers, businesses & residents.	COMMENT: Grant total combines 2 project components that were funded separately in 2017.
Crisis Intervention & Suicide Prevention Centre of BC	\$29,364	Distress Services	Provides confidential, non-judgmental, free emotional support, 24 hours a day, 7 days a week, for people experiencing emotional distress or thoughts of suicide.	N/A
Downtown Eastside Women's Centre Association	\$90,572	Management and Administration Team	Works to build capacity and oversee and support operations at two locations, assisting 500 women and children daily by offering essential services that improve the well-being of this vulnerable population.	N/A
Downtown Eastside Women's Centre Association	\$52,492	Chinese Seniors Outreach	The Program provides assistance to isolated Chinese seniors living in Strathcona and Downtown Eastside (DTES) neighbourhoods, assisting them with accessing vital services and building community with other Chinese-speaking seniors.	N/A
Downtown Eastside Women's Centre Association	\$25,000	DEWC Drop-In Centre	Service assists 350 women and children daily, providing a place of safety and basic needs including meals, clothing, phone, showers, and toilets, as well as a bridge to accessing intensive support services.	COMMENT: New grant this year to support expanded drop-in space.
Downtown Society for Recovering Alcoholics	\$20,000	Vancouver Recovery Club Drop-In and Referral Center	The Club provides a 24/7 clean and safe center for persons who are seeking relief and recovery from alcoholism and addiction.	COMMENT: Termination grant to provide interim funding to enable programs to adapt to loss of City funding after this year.

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Dugout Drop-in Centre Society	\$40,600	The Dugout Drop-in Centre	The drop-in centre provides a living-room, social connection, nourishment, employment and volunteer opportunities for hundreds of men and women who are homeless or live in tiny rooms in Vancouver's Downtown Eastside.	CONDITION: Release of first payment subject to engagement in governance and sustainability planning, to the satisfaction of the Managing Director, Social Policy & Projects.
Eastside Family Place Society	\$58,236	Core Funding	Provides a wide range of services, supports, resources, programs which benefit families with young pre-school children in their healthy development in East Vancouver.	N/A
Family Services of Greater Vancouver	\$98,540	Directions Outreach Youth Services Team	Assists youth aged 25 and younger to access housing support, mental health services, and health services. Youth are also helped in creating connection to community.	N/A
Family Services of Greater Vancouver	\$20,000	Vancouver Counselling Program	Support services to low income individuals, children and families, and seniors in Vancouver with the goal of increasing well-being, resiliency, and capacity for healthy coping strategies.	N/A
First United Church Community Ministry Society	\$25,376	Legal Advocacy Program	Provides assistance to community members on the Downtown Eastside to access EI, pension and/or disability benefits and social assistance, resolve housing, employment and debt issues, and obtain ID.	N/A
Fresh Roots	\$15,000	SOYL: Afterschool & Extracurricular Programs @ the Vancouver Schoolyard Market Gardens	Provides food leadership where participants PRODUCE: grow healthy food; COOK: healthy food for themselves and others; and LEAD: build confidence by running youth grown farms as social enterprises.	COMMENT: New grant this year.
Frog Hollow Neighbourhood House	\$25,000	Frames Film Program	Supports Indigenous youth and their peers to address barriers in their lives, express themselves creatively through film, and become agents of change in their communities.	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Frog Hollow Neighbourhood House	\$22,192	Youth Skills Development Program	Provides life skills workshops and volunteer placements to develop leadership skills, healthy peer relationships, community connections, and resiliency.	N/A
Gallery Gachet	\$20,000	Gallery Gachet Volunteer Program	Facilitates regular and inspiring volunteer activities, supporting people who are impacted by mental illness and disabling conditions, addressing isolation, broadening skills and improving participant's relations to other resources.	N/A
Gordon Neighbourhood House (ANH)	\$7,500	Young Ideas	Facilitates community connections and provides opportunities for relationship building among young adults who live, work, or volunteer in the West End.	N/A
Greater Vancouver Law Students' Legal Advice Society (GVLAS)	\$39,136	Law Students' Legal Advice Program (LSLAP)	Provides free legal services to low-income and marginalized individuals across the Lower Mainland in areas such as Human Rights, Residential Tenancy, Worker's Compensation, Criminal Law, Government Benefits and Immigration.	N/A
Hastings Community Association	\$30,452	Hastings Family Enrichment Centre	Provides a space in the community for parents or guardians, caregivers and grandparents of children 0-5 years of age to interact in a variety of social, recreational, educational & cultural programs.	N/A
Health Initiatives for Men (HIM) Society	\$28,147	HUSTLE	Provides access to harm reduction and health promotion through an outreach and support program for men in the sex industry, other men who have sex with men, and experiential youth in Vancouver communities.	N/A
Helping Spirit Lodge Society	\$25,376	Journey Home Housing First	The Housing Resource Navigator assists clients in locating and navigating Housing resources and accessing other resources in the Metro Vancouver Area.	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Immigrant Services Society of BC	\$54,256	Multicultural Youth Circle (MY Circle) Program	A leadership and peer support group program that trains newcomer youth ages 14 to 24 as facilitators and leaders to become youth leaders in their communities.	N/A
Inner City Safety Society	\$15,000	Collective Impact for Community Safety	Brings a safety lens, networking capacity, and skills and knowledge to place-based community coordination, strategies, activities, organizations, planning, and development initiatives ensuring safety issues are recognized and addressed.	CONDITION: Release of second quarterly payment contingent upon receipt of report on activities and outputs, signed by two ICSS board members, to the satisfaction of the Managing Director, Social Policy & Projects.
Japanese Community Volunteer Association - Tonari Gumi	\$10,000	Lighthouse Iki Iki Program	Supports seniors who are frail or show signs of mild dementia through programs to support their independence & quality of life.	N/A
Jewish Family Services Agency	\$16,120	Senior Support Services	Supports seniors and their families by providing information, counselling, advocacy, financial aid, referral to food bank and housing assistance.	N/A
Jewish Seniors' Alliance of Greater Vancouver	\$10,000	Peer Support Services	Program trains adults to become senior peer support volunteers, friendly visitors and friendly callers, improving health and wellness for seniors, and volunteers.	N/A
John Howard Society of the Lower Mainland	\$20,300	Program Coordinator, Vancouver Community Services Office (CSO)	Provides a safe, accessible, low barrier, and non-judgmental space for people to seek services in multifaceted domains.	N/A
Justice Education Society of BC	\$27,004	Court Information Program for Immigrants (CIPI)	Provides direct, multilingual support for court users who face linguistic and cultural barriers to BC's justice system, with services available in the most in-demand languages.	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Kettle Friendship Society	\$86,252	Drop-in Centre	Provides a safe, barrier-free environment where multi-disadvantaged individuals have opportunities to build human connections, share a meal with others, and find support and assistance 365 days a year.	N/A
KidSafe Project Society	\$20,000	KidSafe's Break Programs and KidLink Program	Provides vulnerable children with developmental activities, healthy meals and support from caring adults at inner-city elementary schools when school is closed for break, and connects grade 8 youth with extra-curricular programs and mentorship.	N/A
Kinbrace Community Society	\$5,000	READY Tours	Orient newly arrived refugee claimants to the refugee hearing process and room where a determination will be made whether they remain in Canada as a refugee, significantly reducing stress and anxiety.	N/A
Kitsilano Neighbourhood House	\$26,250	Seniors Resource Centre Coordinator	Coordinator oversees a Seniors Resource Centre, Seniors hub, information referral, seniors programs and seniors links.	COMMENT: 5% increase to reflect shifts in City's age demographics.
Kiwassa Neighbourhood Services Association	\$37,388	Kiwassa Youth Program	The Program Coordinator organizes, supervises and delivers ongoing structured and outreach programs for over 300 at-risk inner-city youth ages 12-23 years.	N/A
Kiwassa Neighbourhood Services Association	\$10,500	Kiwassa Seniors Program	Coordinator organizes, supervises and delivers ongoing structured programs for over 400 low-income seniors.	COMMENT: 5% increase to reflect shifts in City's age demographics.
La Boussole	\$19,860	Ensemble	Provides social services, food security, mental health, and cultural supports to marginalized Francophones (newcomers, refugees), and helps Francophone women rebuild their lives after leaving abusive relationships.	CONDITION: Release of first payment contingent upon receipt of revised program plan and budgets. Second payment contingent upon receipt of mid-year financial and activity reports.
Learning Disabilities Association of BC - Vancouver Chapter	\$25,376	LDAV Power to Achieve	Provides one-to-one support to individuals who struggle with diagnosed or suspected learning disabilities to overcome their learning	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
			challenges and realize their full academic potential.	
Leave Out Violence (LOVE) British Columbia	\$34,628	Leadership and Map (Media Arts Program)	Youth explore media arts mediums to create messages of violence prevention for themselves, their peers and communities.	N/A
Little Mountain Neighbourhood House Society	\$21,544	Early Years - Family Resource Programs	Provide families with a safe place to learn and play with their children, gives parents tools and support in parenting, and provide special services such as counselling and art therapy for extra support.	N/A
Little Mountain Neighbourhood House Society	\$6,212	LIFT (Learning is First) Program	Provides free after school tutoring, healthy food, mentorship, and recreation at Tupper Secondary School, supporting inclusion of 70 youth facing multiple barriers to success in school.	N/A
Lu'ma Native Housing Society	\$20,000	Aboriginal Youth Mentorship and Housing Program	Provides connectedness, resource knowledge and workshops of key development areas to increase opportunities of individual success for Indigenous youth aging/aged out of care.	N/A
Marpole Oakridge Family Place Society	\$58,000	Family Resource Drop In & Parent Support	Provides a daily drop in, support, resources and education that benefit families with young children aged 0-6 in the Marpole Oakridge community.	COMMENT: increase to support expansion into new facility this year.
Marpole Oakridge Family Place Society	\$25,000	Marpole Seniors Hub	Senior-led program that links seniors to continuing education, peer learning, connections to each other and to the broader community.	N/A
Migrant Workers Hub (formerly, West Coast Domestic Worker's Association)	\$13,000	Saturday drop-in Hub	Provides vulnerable migrant workers effective access to information and referral services and educational workshops, with the goal of promoting safe and equitable employment, community integration and social connection.	COMMENT: New grant this year.

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
MOSAIC (Multilingual Orientation Service Association for Immigrant Communities)	\$88,164	Outreach and Community Support	Provides advocacy on behalf of newcomer groups, including women, migrant workers and refugee claimants, and facilitate activities that support at-risk groups to access information and community resources.	N/A
MOSAIC (Multilingual Orientation Service Association for Immigrant Communities)	\$40,112	Vietnamese Family Support Program-Multicultural Edition	Provides psycho-social support and advocacy to multicultural communities in the Vancouver area, with the goal to increase their sense of safety and belonging, and cultivate connections.	N/A
Mount Pleasant Family Centre Society	\$68,968	Drop-in Centre	Promote parenting confidence, enhance child development and build community. Families with young children connect, learn and play in a well-planned and resourced centre.	N/A
Mount Pleasant Family Centre Society	\$10,000	Community Connections Program for Refugee Families	Provides parenting support sessions on various topics, chosen by the participants, for refugee families staying at the Welcome Centre or living in Vancouver to help them with their settlement/ integration.	COMMENT: New grant this year.
Mount Pleasant Neighbourhood House	\$35,000	Aboriginal Community Development	Provides services to Indigenous people at MPNH in partnership with other agencies to meet the needs of Indigenous people in the community.	N/A
Mount Pleasant Neighbourhood House	\$10,612	Family Resource Programs	Provides dynamic, effective and quality programs and services focused on the early learning supports of young children.	N/A
Multicultural Helping House Society	\$52,744	Community Services program for newcomers, youth, Seniors and migrant workers.	Coordinates programs for newcomer seniors, youth caregivers and families, including temporary foreign workers and refugee claimants.	CONDITION: 2nd quarter payment contingent on receipt of activity report signed by MHHS Executive Director, and to the satisfaction of the Managing Director, Social Policy.

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
NEC Native Education College	\$57,376	NEC Student Recruitment and Retention Program	Provides a support system for NEC students, who typically, have numerous barriers to success, their families and the urban Indigenous community via a counsellor and a Cultural Coordinator who integrate holistic balance into student services.	N/A
Network of Inner City Community Services Society	\$33,054	Vancouver Roving Leaders	Provides an inner city, community-based outreach program that connects, engages and supports youth and their families through attachment-based work that emphasizes a youth's strengths and personal goals.	CONDITION: 5% increase over 2017 grant contingent upon proof of hiring Indigenous female outreach worker.
PACE - Providing Alternatives, Counselling & Education Society	\$76,080	Occupational Health & Safety Violence Prevention Program	Provides support and education, to decrease the degree of violence experienced by sex workers and increase their sense of agency and safety.	N/A
Pacific Community Resource Society	\$93,660	Broadway Youth Resource Centre	Collaborative hub model of youth services for youth ages 13-24.	COMMENT: Grant combines two programs that were funded separately in 2017.
Pacific Immigrant Resources Society (PIRS)	\$62,300	Outreach & Support Programs for Immigrant & Refugee Women	Deliver neighbourhood-based programs for women and their young children who may have barriers to participation due to language, childcare, trauma and other issues. Programs include a play-based care and education program for children aged 18 months to 5 years.	N/A
Pacific Immigrant Resources Society (PIRS)	\$21,092	Leadership Development and Support for Immigrant & Refugee women	Programs foster community involvement and create a better sense of belonging and understanding for participants by addressing the issues of social exclusion and under or unemployment.	N/A
Pacific Post Partum Support Society	\$17,684	Postpartum Depression/ Anxiety Support	Provides toll-free telephone and email counselling five days a week and three weekly support groups in Vancouver.	N/A
PLEA Community Services Society of BC	\$31,868	KidStart Mentoring Program 6-12	Provides vulnerable children with a nurturing relationship, a chance to have fun, and a sense of belonging.	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Qmunity	\$48,352	Youth Program for lesbian, gay, bisexual, trans, queer and Two-Spirit (LGBTQ/2S) youth	Provides LGBTQ/2S youth a safe and secure environment to express themselves and learn to be leaders in the community.	N/A
Qmunity	\$31,060	Resource Centre	Provides three program streams of support, connection, and leadership to improve queer, trans, and Two-Spirit lives.	N/A
Ray-Cam Community Association	\$10,000	Powerful Parents	Provides training, community workshops, skills development, and opportunities to share practical strategies and learned skills for parents facing multiple barriers.	CONDITION: 2nd quarter payment contingent on receipt of most recent fiscal year audited financial statements.
REACH Centre Association	\$22,980	Multicultural Family Centre Drop-in	Provides members of immigrant and refugee communities with information in their first language and in a culturally responsive format, enabling them to access various community resources and alleviate social isolation.	N/A
Red Fox Healthy Living Society	\$41,559	Child, Youth and Family Programs	Provides Indigenous youth with opportunities to gain leadership and employment skills by helping deliver recreation, cultural, and community meal sessions to Indigenous and vulnerable children & families.	COMMENT: 5% increase from 2017 as addresses Council priorities of Youth and Reconciliation.
Renfrew-Collingwood Seniors' Society	\$22,528	Wheels to Meals	Provides opportunity for seniors to socialize, build long-lasting friendships, share a meal and partake in engaging activities and educational presentations that focus on health promotion.	N/A
Sanctuary Mental Health Society	\$18,000	Community Engagement	Provides faith communities with the information and resources to support the mental health, and mental health recovery, of the community (both inside and outside the church).	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Seniors Services Society	\$32,888	Vancouver Seniors Outreach Program	Provides one-on-one support to homeless and at-risk seniors to attain and maintain housing, financial, health care and support service needs to live with dignity in a safe and affordable homes.	N/A
South Granville Seniors Friendship Centre Society	\$49,178	Vancouver Seniors Outreach Program	Provides services, programs, and activities promoting health, well-being and independent lifestyles to seniors in Vancouver.	COMMENT: 5% increase to support planning for proposed new facility.
South Granville Seniors Friendship Centre Society	\$21,856	Spanish Outreach Program	The Program offers Spanish-speaking seniors socialization, education, health promotion, and empowerment opportunities, thereby enhancing well-being, community connectedness and social integration.	N/A
South Vancouver Family Place Society	\$64,432	South Vancouver Family Place Drop-in Programs	Supports families with young children in building healthy relationships and community networks by providing services and programs in a welcoming, nurturing, and respectful manner.	N/A
South Vancouver Family Place Society	\$15,000	Fraserlands Family Drop-in	Provides support, resources and connections for families with young children. It is the only such resource for families in the rapidly growing, yet isolated community.	N/A
Spinal Cord Injury Org BC	\$48,000	Information Services Program	Provides a toll-free InfoLine, an online database and in-depth assistance for those with more complex needs, connects people with the community resources that help them live well with a spinal cord injury.	N/A
Street Corner Media Foundation	\$20,300	Megaphone and Hope in Shadows Vendor Program	Offers paid sales work, skills building, and community connection for people marginalized by poverty and homelessness.	N/A
SUCCESS	\$68,208	Youth At Risk Program	Provides potentially at-risk youth of Chinese descent and other immigrant youth residing in Vancouver the opportunity to integrate in the community by developing self-confidence, skills and connections through outreaching group activities.	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
SUCCESS	\$41,656	Seniors Quality of Life (SQL)	Provides additional support to vulnerable seniors to age actively, enjoy good health, remain independent, stay engaged in the community and feel less isolated.	N/A
SUCCESS	\$10,000	Counselling Service for the Chinese Community	The program provides counselling and group services to Chinese immigrants and families to improve their quality of life as well as building community capacity to provide mutual support to other Vancouver residents.	N/A
SWAN (Supporting Women's Alternatives Network) Vancouver Society	\$26,040	SWAN Outreach: Supporting Im/migrant Women in the Sex Industry	Provides in-person and online outreach to im/migrant women who do indoor sex work to increase access to community services and harm reduction supplies, reduce isolation and stigma, create healthier and safer workplaces.	COMMENT: 5% increase as addresses council priorities related to support for sex workers.
Tenant Resource & Advisory Centre Society (TRAC)	\$55,996	Legal Protection for Vancouver Tenants	Promotes the legal protection of Vancouver tenants by providing information, education, support and research on residential tenancy matters.	N/A
Thunderbird Neighbourhood Association	\$40,800	Thunderbird Family Drop-in and Sunrise Drop-in	Creates positive social networks and access to support systems to enhance the overall quality of life and sense of well-being among area residents	N/A
Urban Native Youth Association (UNYA)	\$40,000	Aboriginal Youth Worker	Develops and delivers a range of dynamic, prevention-focused programming, provides advocacy, and facilitates access to supportive programs and services at UNYA and in the community.	N/A
Vancouver Association for Survivors of Torture (VAST)	\$20,604	Core funding	Supports refugee mental health through counselling, documentation, education and referrals.	N/A
Vancouver Native Health Society	\$33,972	Urban Aboriginal HIPPY (Home Instruction for Parents of Preschool Youngsters) Program	Support parents, primarily mothers, in their critical role as their child's first and most important teacher, by working with families with Indigenous children in the home.	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Vancouver Rape Relief & Women's Shelter	\$34,312	Public Education Program and Community Outreach	Provides public education and community outreach aimed at ending violence against women in Vancouver.	N/A
Vancouver Second Mile Society	\$51,256	DTES Neighbourhood Helpers Project	Hosts coffee house sessions/community kitchens and events that foster positive social spaces for isolated seniors to improve their quality of life. Additional support is offered via Medical escorts, Food box delivery, Advocacy and Referrals.	N/A
Vancouver Second Mile Society	\$37,732	Downtown Eastside Seniors Centre	Operates a drop-in centre for low income seniors in the DTES to hang out and participate in social and recreational activities with friends to improve their quality of life and sense of belonging and to stay healthy by avoiding being isolated.	N/A
Vancouver Second Mile Society	\$33,972	Neighbourhood Helpers Chinese Outreach Project	Connects vulnerable and/or isolated Chinese seniors in Downtown Eastside feel included and safe by connecting them to social networks and helping them access basic services and supports.	N/A
Vancouver Second Mile Society	\$29,816	Downtown South Neighbourhood Helpers Project	Provides a peer-based program that supports marginalized low income seniors in the Downtown South, connecting them with people and resources.	N/A
Warriors Against Violence Society	\$15,428	Warriors Against Violence Society	Reduces violence in Indigenous communities by providing information and tools to families to support non-violence.	N/A
Watari Research Association dba Watari Counselling & Support Services	\$72,868	Eastside Integrated Youth Team - Outreach Position	Provides outreach to vulnerable youth in Vancouver's Downtown Eastside to intervene early and connect them with options across the social determinants of health and well-being.	N/A
West End Seniors Network	\$54,520	Volunteer Management and Information and Referral Services	Promotes information and referral services and ensures all volunteer-led programs are managed effectively and efficiently.	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
West End Seniors Network	\$20,000	West End Older Adult Housing Support Program	Assists older adults in the West End with navigating the housing system in response to the extreme development and affordability crisis the neighbourhood faces.	COMMENT: New grant this year.
West Side Family Place	\$40,192	Core Funding	Provides a welcoming, affordable, accessible, inclusive and stimulating environment where positive parenting skills and knowledge are modelled informally and taught intentionally depending on individual needs.	N/A
Western Institute for the Deaf and Hard of Hearing	\$10,560	Community Interpreting Services	Connects residents who use Deaf American Sign Language and who live on limited and low incomes to services.	N/A
WISH Drop-In Centre Society	\$87,500	Drop-In Centre	Provides an overnight safe haven for women in street-based sex work, offering front-line support (including hot meals, showers, clean clothing, clinic care, information and referral) and referral to WISH's capacity building programs, 365 nights a year.	N/A
WISH Drop-In Centre Society	\$55,000	Mobile Access Project (MAP) Van	Provides respite, harm reduction supplies, information and referral, bad date reporting, snacks, and supplies for street-based sex workers 365 night of the year.	COMMENT: 10% increase as addresses Council priorities supporting for sex workers.
Women Against Violence Against Women (WAVAW) Rape Crisis Centre	\$49,988	Indigenous Counseling and Outreach Program	Provides counseling, support groups, and outreach to Indigenous survivors of sexual assault to support healing, connection, safety, and well-being; Educational outreach from a feminist, anti-oppression, decolonizing perspective.	N/A
Writers' Exchange, The	\$15,000	Out-of-school literacy programs for inner-city kids	Support the wellbeing of inner-city kids by providing a fun and safe space outside of school where kids can connect with positive adult role models, eat healthy snacks and participate in fun reading and writing activities.	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
YWCA Metro Vancouver	\$58,876	YWCA Crabtree Corner Community Programs (CTC)	Provides a range of programs and services under one roof to help marginalized women and families living in Vancouver's DTES feel healthier, more connected and empowered to make positive choice in their and their children's lives.	N/A
YWCA Metro Vancouver	\$21,976	YWCA Single Mother's Support Services	Offers a range of individual and group services to assist, empower and inform single mothers around employment, education, parenting, legal/financial, support for victims of abuse and housing.	N/A
TOTAL = 113	\$3,945,205			

2018 SOCIAL POLICY GRANTS
Direct Social Services Grants NOT Recommended

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Access Pro Bono Society of BC (APB)	\$0	Summary Advice Program	Part of the largest free legal service organization in Vancouver and operating in close partnership with front-line social service agencies, the program helps Vancouver's most vulnerable residents to overcome their legal problems and thrive.	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Eastside Boxing Club	\$0	Afterschool Boxing Program	East Side Boxing's free after-school boxing program runs 5 days a week for at-risk youth ages 10 to 20, who live and/or spend time in the DTES/East area, providing access to exercise, life skills, nutritious food, mentorship and community relationships.	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Good Night Out Vancouver	\$0	Granville Street Team	This project uses skilled Nightlife Ambassadors to help increase the sense of safety and offer a proactive approach to address some of the "sub-criminal" behaviours that are happening in the Granville Entertainment District.	NOT RECOMMENDED: Program does not meet eligibility criteria.
Inland Refugee Society of British Columbia	\$0	Front Line Emergency Information, and Support Services for Refugee Claimants	Expedite the smooth re-settlement process of refugee claimants by offering support with emergency shelter and housing, food, transportation, English language classes, orientation, information and referrals.	NOT RECOMMENDED: Organization does not currently meet eligibility criteria.
Lookout Emergency Aid Society	\$0	Volunteer Coordination	Engaging our community in volunteering to help the homeless and vulnerable populations.	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
MOSAIC (Multilingual Orientation Service Association for Immigrant Communities)	\$0	I Belong Program	The I Belong Program aims to support LGBTQ immigrants and refugees by offering support groups (peer and wellness), referrals, field trips, community connections/events, one-on-one mentorship, and information and training to immigrant and mainstream agencies.	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
MPA Society	\$0	Social Programmer for MPA Resource Centre (RC)	Using a psychosocial rehabilitation (PSR) approach, the Social Programmer at the RC coordinates and organizes all member activities, (social, health, educational, recreational), incorporating participant's input, while meeting the needs of the RC members and community.	NOT RECOMMENDED: Organization was given 1 year transitional funding in 2017 to seek alternate sources of funding.
Pedal Energy Development Alternatives (PEDAL)	\$0	PEDAL Programs	Delivered at Our Community Bikes (OCB), PEDAL programs educate through mechanical skills training, empower people regardless of income, gender, or ability, and enables access to affordable transportation, community services and life opportunities.	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
PHS Community Services Society	\$0	Culture Saves Lives: Indigenous Womens' Peer Involvement & Support Program:	This program recruits, trains and employs 12 self-identified Indigenous women with histories of opioid dependence, illicit drug use, and/or alcohol use; the initiative trains women in OD preventions, harm reduction services and employs them in OPS.	NOT RECOMMENDED: Program does not meet eligibility criteria.
PHS Community Services Society	\$0	Drinker's Lounge: Community Based Street Entrenched Managed Alcohol Program	The Drinker's Lounge provides participants low cost beer and wine in exchange for non-beverage alcohol. The drinker's lounge allows participants to drink small amounts of alcohol while engaging in education, health services and overdose prevention.	NOT RECOMMENDED: Program does not meet eligibility criteria.
PHS Community Services Society	\$0	Low Barrier Injectable Opioid Agonist Treatment (IOAT) for PHS Overdose Prevention Site (OPS); or, IOAT for OPS	An embedded IOAT in OPS, provides medical intervention, support and connection for the Downtown Eastside's most vulnerable residents who are high risk for accidental death from overdose.	NOT RECOMMENDED: Program does not meet eligibility criteria.

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
PHS Community Services Society	\$0	Women's Community Connection Manager	Through peer-led initiatives the Women's Community Connections program will increase women's safety and connection in their community while offering opportunities for increased economic security through paid hours and skills acquisition.	NOT RECOMMENDED: Program does not meet eligibility criteria.
Total = 12				

2018 SOCIAL POLICY GRANTS
Organizational & Other Capacity Building Grants Recommended (Recommendation B)

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Aboriginal Mother Centre Society	\$15,000	Administrative Capacity	Support for restructuring of the administration department to strengthen the foundation of the Aboriginal Mother Centre Society's operations.	CONDITION: Release of first payment contingent upon receipt of detailed plan, to the satisfaction of the Managing Director, Social Policy & Projects.
bc 211 - 211 British Columbia Services Society	\$38,468	BC211 (2-1-1 & BC211.CA)	Provides free access to community, government and social services through quality information and referral by contacting 2-1-1.	N/A
Britannia Community Services Society	\$10,000	Vancouver Neighbourhood Food Networks	Foster increased coordination, collaboration, and capacity among Vancouver's various food networks towards strengthening best practices in community-based food systems and food justice initiatives.	COMMENT: new grant this year.
Collingwood Neighbourhood House Society	\$28,104	Living in Community (LIC)	Works to find solutions to the impact of sex work and youth sexual exploitation on communities and to reduce the harms and isolation that sex workers experience.	N/A
Disability Alliance BC Society (formerly BC Coalition of People with Disabilities)	\$38,452	Community Connections & Disability Supports	Provides capacity building workshops/training, community updates, volunteer training and supports to benefit community organizations by making them more knowledgeable and so better able to help the disability community and affect social change.	N/A
First Funds Society	\$20,400	Community Voice Mail (CVM)	Provides local phone numbers with voicemail to over 90 service providers in Vancouver to share with their clients so people who are homeless/phoneless can connect to opportunities for jobs, housing, and social services.	N/A
Hastings Crossing Business Improvement Association (HxBIA)	\$15,000	Urban Core Community Workers' Association	Delivers services that provide employment, education, housing or social opportunities and are committed to supporting a continuum of income generating and poverty reduction strategies for DTES residents.	COMMENT: Funded through SRF in previous year

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Immigrant Services Society of BC	\$70,222	Settlement Orientation Services (SOS)	Assists with coordination of services to support the adaptation and integration of refugee claimants in Vancouver.	COMMENT: New to ISS. Program was administered by NICCS in previous years.
Metro Vancouver Aboriginal Executive Council Society (MVAEC)	\$60,000	Urban Indigenous Coalition	Acts as a hub and umbrella to represent and advocate on behalf of an estimated close to 70,000 urban Indigenous people.	COMMENT: Funded through SRF in previous year
Metro Vancouver Aboriginal Executive Council Society (MVAECS)	\$5,000	Organizational capacity building and strategic planning	Provides organizational capacity building and strategic planning to support a joint inter-governmental engagement session in 2018.	COMMENT: One-time funding.
PeerNet Association of BC - PeerNetBC	\$38,472	PeerNetBC Youth Initiative	Provides opportunities to connect and support youth and youth services. This includes engagement opportunities and projects throughout the city among a range of communities.	N/A
PovNet Society	\$10,000	PovNet Capacity Building	Provides tools that facilitate communication, networking, and access to information around poverty-related issues for community workers, marginalized communities and the general public.	COMMENT: New grant this year.
South Vancouver Neighbourhood House	\$50,472	South Vancouver Seniors Hub	Seniors develop their capacity to guide and sustain the Hub through a community development approach that connects seniors and senior-serving organizations at the neighbourhood level.	N/A
Vancouver Community Network	\$15,000	VCN Technical, Helpdesk and Web Support Services	Offers foundational internet services, including webhosting, digital literacy, training and technical support to ensure continuation of non-profit organization services.	N/A
Vantage Point	\$28,704	Open-Enrolment Workshops	Offers relevant, high-impact workshops focused on governance, leadership, planning and human resources for new and seasoned not-for-profit leaders - lifting their leadership capacity to meet community needs.	N/A
Vantage Point	\$50,000	Non-profit bursary program.	Provides financial support to City-supported non-profit agencies to allow them to access Vantage Point workshop and other training/support opportunities.	N/A
TOTAL = 16	\$493,294			

2018 SOCIAL POLICY GRANTS
Organizational & Other Capacity Building Grants NOT Recommended

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Global Youth Education Network Society, The	\$0	Firelight Campaign School	Brings together grassroots and non-profit movement builders to facilitate partnership building and the cross-pollination of goals and tactics through a 5-day immersion program.	NOT RECOMMENDED: Program does not meet eligibility criteria.

2018 SOCIAL POLICY GRANTS
Neighbourhood Organization Grants Recommended (Recommendation C)

Neighbourhood Organization Grants (NOG) provide core funding to neighbourhood houses to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.

AGENCY	2018 RECOMMEND	PROGRAM NAME	CONDITIONS & COMMENTS
Cedar Cottage Neighbourhood House (*ANH)	\$114,166	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	COMMENT: 1% increase over 2017 grant.
Collingwood Neighbourhood House Society	\$116,457	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	COMMENT: 1% increase over 2017 grant
Downtown Eastside Neighbourhood House (DTES NH)	\$68,680	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	COMMENT: 1% increase over 2017 grant
Frog Hollow Neighbourhood House (*ANH)	\$103,573	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	COMMENT: 1% increase over 2017 grant
Gordon Neighbourhood House (*ANH)	\$79,010	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	COMMENT: 1% increase over 2017 grant
Kitsilano Neighbourhood House (*ANH)	\$90,124	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	COMMENT: 1% increase over 2017 grant
Kiwassa Neighbourhood Services Association	\$116,449	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	COMMENT: 1% increase over 2017 grant
Little Mountain Neighbourhood House Society	\$90,605	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	COMMENT: 1% increase over 2017 grant
Mount Pleasant Neighbourhood House (*ANH)	\$85,058	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	COMMENT: 1% increase over 2017 grant
South Vancouver Neighbourhood House (*ANH)	\$116,150	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	COMMENT: 1% increase over 2017 grant
TOTAL = 10	\$980,274		

*ANH: the Association of Neighbourhood Houses, the legal entity for its 6 member neighbourhood houses.

2018 SOCIAL POLICY GRANTS
Sustainable Food Systems Grants Recommended (Recommendation D)

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Britannia Community Services Society	\$16,320	Grandview Woodland Food Connection	Improves food equity for vulnerable residents via a community development approach that emphasizes community collaboration in the delivery of locally relevant food programming including food access, food skills, and community engagement.	
Cedar Cottage Food Network	\$11,500	The Good Food Market Program	Provides opportunities to access food, education, and community connection by prioritizing marginalized communities while bridging the varied communities within the Cedar Cottage neighbourhood.	N/A
Collingwood Neighbourhood House Society	\$16,320	Renfrew Collingwood Food Security Institute	Increases individual and community capacity to overcome food insecurity by facilitating learning and leadership development through food preparation and sharing, organic growing, and food justice activities.	N/A
Downtown Eastside Neighbourhood House (DTES NH)	\$9,000	DTES Nutritional Outreach	Provides healthy, nutritious food and right-to-food justice for DTES residents who do not normally have access to healthy food - the program provides 40,000 healthy meals to the DTES every year.	N/A
Frog Hollow Neighbourhood House	\$11,500	Generating Connections	Increases the capacity of the Frog Hollow community to support food security for all residents by leveraging internal and external partnerships, funding resources, local, city wide, and national food networks.	N/A
Gordon Neighbourhood House	\$14,421	Community Food Initiatives	Provide a multitude of access points along the food security continuum for community members to be active parts of their food system, and to be exposed to other food systems from which they might be excluded.	N/A
Hastings Community Association	\$13,000	HS Community Food Network and Seasons of Food Program	Works with 5 agency partners to build collective capacity, and to deliver food and garden programs at HCC to address localized food security.	COMMENT: A decrease of \$1000 is recommended to reallocate funds to areas of the city with strong momentum.

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Kitsilano Neighbourhood House	\$14,000	Westside Food Security	Provide a multitude of access points along the food security continuum to allow for volunteer and staff leadership to enable equitable food security on Vancouver's Westside.	COMMENT: A decrease of \$1000 is recommended to reallocate funds to areas of the city with strong momentum.
Kiwassa Neighbourhood Services Association	\$15,000	Food Program	Connects people, tools and knowledge to strengthen food security and systems in the neighbourhood and to ensure dignified access to safe, nutritious, culturally appropriate foods for all.	N/A
Little Mountain Neighbourhood House Society	\$12,240	LMN Food Network	Raises awareness of food related assets & opportunities through a community-based initiative focused on relationship building, outreach and networking.	N/A
Mount Pleasant Neighbourhood House	\$11,000	Mt Pleasant Food Network	Convenes local stakeholders to address food justice and food insecurity in the neighbourhood, and connects to the broader city-wide food networks and food justice organizations to leverage capacity to create change.	N/A
Potluck Café Society	\$17,000	DTES Kitchen Tables	Improves the health of DTES residents by increasing the nutritional value, abundance and availability of food in the DTES, creates opportunities to use food as a vehicle for community economic development.	N/A
South Vancouver Neighbourhood House	\$15,000	Food Affair	Supports development of the South Vancouver Neighborhood Food Network (SVFN) into a network of resilient food assets accessed and supported by empowered residents.	N/A
Strathcona Community Centre Association	\$15,459	SCC Food Security Program	Collaborates with local partners and funders to provide nutritional and community capacity-building initiatives that support food security for individuals and families.	N/A
TOTAL = 14	\$191,760			

2018 SOCIAL POLICY GRANTS
Rent Subsidy Grants Recommended (Recommendation E)

AGENCY	2018 RECOMMEND	AGENCY LOCATION	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
BC Coalition of People with Disabilities	\$55,713	#204-456 West Broadway	Supports people with all disabilities to live with dignity, independence, and as equal and full participants in the community	N/A
Dugout Drop-in Centre Society	\$9,180	59 Powell Street	Provides drop-in and low cost/free meals to DTES residents	N/A
EMBERS - The Lux	\$50,000	57A and 57B East Hastings Street	Offers a low barrier employment and income generation hub in the Downtown Eastside	N/A
West Coast Childcare Resources Centre	\$36,372	2772 East Broadway	Supports City-wide early learning and care, information, training and referral services	N/A
TOTAL = 4	\$151,265			

2018 SOCIAL POLICY GRANTS
Indigenous Healing & Wellness Grants Recommended (Recommendation F)

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Battered Women's Support Services	\$20,000	Indigenous Women's Program	Connects women and girls to Elders who offer traditional teachings and women-specific ceremonies. The Elders will provide: workshops; talking circles; sweat lodge ceremonies; full moon ceremonies; drum making; medicine making; water ceremonies; smudging; and 1:1 counselling. The Elders will also participate in the delivery of educational and violence intervention community training initiatives.	N/A
Downtown Eastside Women's Centre	\$20,000	Aboriginal Elders Council	Elder leads traditional healing activities and Indigenous ceremony, as well as advising all staff on appropriate protocols and processes to ensure a respectful and safe approach to healing for women and children from the many Indigenous cultures represented at the DEWC, with members of approximately 20 First Nations from across Canada.	N/A
PHS Community Services Society	\$20,000	Aboriginal Health Services, Culture Saves Lives	Provides honorariums for 3 part-time Elders to create access to culture for all Aboriginal peoples in the DTES in group settings and in 1:1 sessions. The Elders will facilitate: talking, healing and medicine circles; drum making workshops; singing and drumming circles; and 1:1 counselling.	N/A
RainCity Housing Support Society	\$20,000	Aboriginal Elders Program	Provides honorariums for Elders to provide supports to clients through: talking circles; sweat lodge ceremonies; cultural sharing; Indigenous crafts; drumming; medicine picking; and 1:1 counselling.	
Urban Native Youth Association	\$17,000	Wisdom of Elders Program	Provides honorariums for Elders as part of the Wisdom of Elders Program creates opportunities for Elders to share their spiritual and cultural teachings with Aboriginal youth through: group sessions; 1:1 support for spiritual and cultural direction; medicine picking and salve making; drum making and drumming; Rattle making and painting; teachings from oral history and storytelling; and Cedar Brushing ceremony	N/A

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Vancouver Native Health Services	\$20,000	Phil Bouvier Centre for Children and Families Elders Program	An Elder provides cultural and spiritual teachings; 1:1 counselling; ceremonies such as smudging; modeling traditional ways; and teaching language.	N/A
Vancouver Venture for Diversity	\$20,000	Elders Services Program	Provides support & services to Elders & Seniors as well as utilizing their traditional and cultural knowledge and providing opportunities to “bridge generations” between Elders & Aboriginal children & youth by ensuring that traditional protocols with families & ways are passed down and relationships forged as they would be otherwise in First Nations culture.	N/A
Women Against Violence Against Women	\$13,000		Elders provide families with support that is unique to the families' culture and spirituality by working with them through traditional ceremony, storytelling, talking circles, and other methods as they see fit.	CONDITION: release of 2 nd payment contingent upon receipt of activity report for 2017 grant, to the satisfaction of the Managing Director, Social Policy & Projects.
TOTAL = 8	\$150,000			

**2018 Social Policy Grants
Greenest City Grants Recommended (Recommendation H)**

AGENCY	2018 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	*Goal Area (see below)
Better Environmentally Sound Transportation -	\$30,000	WalkSide App	Addresses accessibility and mobility issues for people with disabilities and pedestrians by providing users with optimum routing, facilitating the lives of people living with disabilities and making walkability a forefront aspect of policy and land-use planning.	CR, GB, GT, ZW, LF, GE, LfT; HCS
Growing Chefs Society	\$40,000	Classroom Gardening & Cooking	Teaches children gardening and cooking skills by pairing volunteers with elementary school classrooms. The grant will help the program to scale up delivery in Vancouver to deliver 126 more lessons to 396 more children.	ZW, LF, LfT; HCS
Hives for Humanity	\$35,000	Beekeeping Mentorship	Creates meaningful opportunities to connect to nature, land, food and community through the practice of beekeeping and pollinator gardening. The mentorship work focuses on those living with barriers to stability in the Downtown Eastside.	AN, LF, GE
Kickstand Community Bikes Society -	\$46,000	ReCycling Program	Youth centered project focusing on the zero waste initiative will divert over 125 bikes, or the equivalent 2500lbs of recyclable materials including metals, rubber, and plastics from the landfill over the one year testing phase beginning in June 2018.	CR, GT, ZW, CA, GE, LfT
Stanley Park Ecological Society -	\$33,460	Youth4Nature Stanley Park	Engages, inspires and empowers inner city youth aged 13 to 18 and new immigrants aged 18 to 24 to bring an environmental stewardship ethic into their own lives and reduce their ecological footprint through hands-on habitat enhancement.	AN, LfT; HCS

AGENCY	2018 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	*Goal Area (see below)
The Thingery	\$30,540	The Thingery Pilot Project	Supports the environmental and social well-being of communities by developing and operating three neighbourhood-based lending libraries of things in the City of Vancouver, e.g., woodworking & other tools, sports equipment, camping gear and more as donated to and sourced by each site.	ZW, LF, GE, Lft
TOTAL = 6	\$215,000			

*GCAP Goal Area/City Priority Acronyms: AN= Access to Nature, LF = local food, CCAP = Climate Change Adaptation Plan, HCS = Healthy City Strategy, ZW= Zero Waste, LFP = Lighter Footprint, GE = Green Economy, GT= Green Transportation, CA= Clean Air

The 2018 Greenest City Action Plan grants recommended in this report were selected based on the following criteria:

- Applicants are registered BC societies, charitable organizations or other qualified organizations.
- Project work will take place in the City of Vancouver starting May 1, 2018.
- Grants may cover up to 50% of the project's budget, to a maximum of \$100,000 (the typical grant amount is expected to be between \$35,000 and \$45,000).
- Projects may be one to three years in length.
- Projects must support the Greenest City Action Plan targets and/or policy.

2018 SOCIAL POLICY GRANTS
Greenest City Grants Not Recommended

AGENCY	2018 RECOMMEND	PROJECT NAME	CONDITIONS & COMMENTS
Battered Women's Support Services	\$0	Eco-Cycle Program	NOT RECOMMENDED: Proposal does not meet eligibility criteria
BC Boys Choir	\$0	The Sea Among Us Musical Educational Project	NOT RECOMMENDED: Proposal does not meet eligibility criteria
BC Sustainable Energy Association	\$0	Cool It! Climate Leadership Training Program	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
BCIT School of Construction and the Environment	\$0	Lighter Footprint Tools	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Boca del Lupa	\$0	Fishbowl: Net-Zero	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Downtown Eastside Women's Centre Association	\$0	Downtown Eastside Women's Street Market	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Farm Folk, City Folk	\$0	The Classroom Gardener	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Foodtales Society	\$0	Foodtales Online	NOT RECOMMENDED: Proposal does not meet eligibility criteria
Fraser Basin Council Society	\$0	Use It, Reuse It	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Frog Hollow Neighbourhood House	\$0	Luv the Grub Youth	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Gordon Neighbourhood House	\$0	The Gathering Garden	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.

AGENCY	2018 RECOMMEND	PROJECT NAME	CONDITIONS & COMMENTS
HUB Cycling	\$0	Bike Route Benchmarking	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Il Centro	\$0	Breaking Bread	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Latincouver	\$0	SuperVan: ZeroWaste Hero	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Little Mountain Neighbourhood House	\$0	Grow & Share Culture	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
One Earth Initiative Society	\$0	Share Resuse Repair Initiative	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Renfrew Collingwood Neighbourhood House	\$0	Annex and TMH	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Society for Children and Youth of BC	\$0	Urban Explorers	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Society Promoting Environmental Conservation (SPEC)	\$0	Leverage Lab Collaborative	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
South Vancouver Neighbourhood House	\$0	Rooted in South Vancouver	NOT RECOMMENDED: Proposal does not meet eligibility criteria
Southlands Riding Club	\$0	Rainwater Harvesting Demonstration Program	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
T Buck Suzuki Environmental	\$0	Connecting to the Coast	NOT RECOMMENDED: Organization meets eligibility criteria but funding not

AGENCY	2018 RECOMMEND	PROJECT NAME	CONDITIONS & COMMENTS
Foundation			recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Tides Canada	\$0	Jane's Walk Vancouver	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Vancouver Museum Society	\$0	Wild Things	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Vancouver Public Space Network	\$0	Life Between Umbrellas	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Village Vancouver	\$0	Permaculture Corridor	NOT RECOMMENDED: Organization meets eligibility criteria but funding not recommend as grants budget is limited and other applications rate higher in addressing City priorities.
Watari Research Association	\$0	Latin American Community Kitchen Garden	NOT RECOMMENDED: Proposal does not meet eligibility criteria
Wildcoast Ecological Society	\$0	Trout Lake Restoration	NOT RECOMMENDED: Proposal does not meet eligibility criteria
TOTAL = 28	\$0		

2018 SOCIAL POLICY GRANTS
Social Responsibility Fund Grants Recommended (Recommendation I)

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
BC Artscape	\$25,000	Chinese Seniors Space, Services and Supports in Chinatown	Pairing affordable and secure space within the community cultural hub of the BC Artscape Sun Wah project in Chinatown with existing service infrastructure to support better linkages and coordination of services in the area for Chinese seniors.	COMMENT: One year funding.
Forest and the Femme Society	\$3,500	Forest and the Femme	Offers an outdoor recreation program, which operates within a safe and supportive community setting, for high risk, marginalized women living in Vancouver's Downtown Eastside.	TERMINATION GRANT: this project has reached the maximum two-year limit of funding under SRF guidelines. Grant will provide funding to enable program to adapt to loss of City funding after this year.
Lu'ma Native Housing Society - Lu'Ma Medical Centre	\$15,000	Culturally Appropriate Mental Health Services	Provides culturally safe counselling services for Indigenous patients at the medical centre. The support aims to empower patients to begin their healing journey from past and intergenerational trauma by learning healthy coping skills.	COMMENT: One year funding.
Metro Vancouver Aboriginal Executive Council (MVAEC)	\$25,000	National Inquiry into the hearings of the Missing and Murdered Indigenous Women and Girls Community Hearings	Provides counselling support, elder support and cultural programming for families participating in the National Inquiry into the hearings of the Missing and Murdered Indigenous Women and Girls Community Hearings in Vancouver later this year.	COMMENT: One-time funding.
Pacific Legal Education and Outreach Society	\$7,500	Pacific Legal Education and Outreach Society	Provides access to legal advice and legal education for the arts and community social service non-profit sectors.	TERMINATION GRANT: this project has reached the maximum two-year limit of funding under SRF guidelines. Grant will provide funding to enable program to adapt to loss of City funding after this year.

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
WISH Drop-In Centre Society (on behalf of Metro Vancouver Consortium)	\$16,500	Transitions Project - Metro Vancouver Consortium	Identifies opportunities that arise through Community Benefits Agreements and Social Procurement to the newly formed Sex Work Exiting and Transition Consortium of Vancouver (member organizations: Aboriginal Front Door Society; Battered Women's Support Services; Health Initiative for Men; Providing Alternatives, Counselling & Education - PACE Society; and, WISH)	COMMENT: One-year funding.
TOTAL = 6	\$92,500			

2018 SOCIAL POLICY GRANTS
Childcare Administration Grants Recommended (Recommendation G)

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Westcoast Child Care Resource Centre (WCCRC)	\$252,000	City-Wide Supports for Early Learning and Child Care	Supports City-wide early learning and care, information, training and referral services	N/A
Vancouver Society of Children's Centres (VSOCC)	\$124,000	Administration of City-owned Childcare Facilities	Supports administration and management of City-owned childcare facilities in high density developments in the downtown core.	N/A
TOTAL = 2	\$376,000			

2018 SOCIAL POLICY GRANTS
Childcare Reserve Infant/Toddler Grants Recommended (Recommendation J)

AGENCY & CHILDCARE CENTRE	# INFANT/ TODDLER SPACES	ANNUAL CITY COMMITMENT	2018 RECOMMEND	2017 GRANT
1. VSOCC - Library Square	12	19,800	19,800	19,800
2. VSOCC - Dorothy Lam	24	39,600	39,600	39,600
3. VSOCC - Quayside	24	39,600	39,600	39,600
4. VSOCC - Shaw Tower	12	19,800	19,800	19,800
5. VSOCC - Bayshore	24	39,600	39,600	39,600
6. VSOCC - Sapphire	12	19,800	19,800	19,800
7. VSOCC - International Village	24	39,600	39,600	39,600
8. VSOCC - Sea Star	24	39,600	39,600	39,600
9. VSOCC - Atelier	12	19,800	19,800	19,800
10. VSOCC - The Junction Children's Centre	12	19,800	19,800	19,800
11. VSOCC - The Mark Children's Centre	12	19,800	19,800	19,800
12. VSOCC - West Village Children's Centre	24	39,600	39,600	39,600
13. VSOCC - The Charles	12	19,800	13,200*	0
VSOCC Subtotal	228	376,200	369,700	356,400
14. Collingwood Neighbourhood House	24	39,600	39,600	39,600
15. Collingwood Neighbourhood House - Terry Tayler	12	19,800	19,800	19,800
16. YWCA - Leslie Diamond	24	39,600	39,600	39,600
17. YMCA - Woodward's Children's Centre	12	19,800	19,800	19,800
18. MPCCA - Three Corners	24	63,195	63,195	63,195
19. DDA - Creekside	24	39,600	39,600	39,600
20. Montessori - 10 th Avenue	12	19,800	9,900*	6,600
Others Subtotal	132	241,395	231,495	228,195
TOTAL	360	\$617,595	\$601,095	\$584,595

*Grant amounts are pro-rated for partial year operation.

2018 SOCIAL POLICY GRANTS
School-Age Care Expansion Grants Recommended (Recommendation K)

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Kiwassa Neighbourhood Services Association	\$43,000	Creation of new licensed school age care spaces.	One grant of up to \$43,000 to support renovation of their existing family program space to create 16 new licensed out of school care spaces.	N/A
YMCA of Greater Vancouver	\$472	New school age care spaces.	As per grant program guidelines, this grant will assist with non-capital related costs associated with creation of 24 new licensed school age care spaces at Sir William Van Osler Elementary School.	N/A
TOTAL = 2	\$43,472			

2018 SOCIAL POLICY GRANTS
Social Policy Capital Grants Recommended (Recommendation L)

AGENCY	2018 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Association of Neighbourhood Houses of BC	\$90,000	Marpole House	Grant will help cover tenant improvement and soft costs associated with the start-up of their new Neighbourhood House at Marpole Place.	N/A