



ADMINISTRATIVE REPORT

Report Date: October 20, 2017
Contact: Kevin Wong
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RTS No.: 12198
VanRIMS No.: 08-2000-25
Meeting Date: November 2, 2017

TO: Vancouver City Council
FROM: General Manager of Engineering Services
SUBJECT: Local Improvements - Approval of Project List for Construction - Court of Revision 638

RECOMMENDATION

THAT the projects presented at the Court of Revision #638 be approved for construction, subject to the actions of the Court of Revision.

REPORT SUMMARY

At the Court of Revision #638 on November 2nd, 2017 three lane paving projects were presented and reviewed for factual errors or adjustments.

Approval of this report allows the projects to proceed to construction, subject to the actions of the Court of Revision.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Policies governing the Local Improvement process are set out in the Vancouver Charter, Part XXIV, and in the Local Improvement Procedure By-law #3614.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The General Manager of Engineering Services recommends approval of these projects subject to the actions of the Court of Revision.

REPORT

Background/Context

On October 3rd, 2017 Council advanced three lane paving projects to the November 2nd, 2017 Court of Revision. The three lane paving projects and associated funding strategy are identified in Appendix I and Appendix II respectively.

Staff subsequently mailed notifications to property owners with detailed project cost estimates and information regarding the upcoming Court of Revision.

Strategic Analysis

Per Procedure Bylaw #3614, the projects in Appendix I:

- are supported by at least two thirds of the affected and benefitting property owners, representing at least 50% of the of the properties assessed values, as certified by the Collector of Taxes,
- will proceed with construction upon approval of this report by Council,
- will be funded as detailed in Appendix II, the Director of Finance and City Engineer's "Local Improvements Funding Strategy Report".

Implications/Related Issues/Risk (if applicable)

Financial

The total estimated cost of these projects is \$431,000. The property owners' share of the projects is \$270,592. The City's share of \$160,408 is to be funded from the 2015-2018 Capital Plan Local Roads Rehabilitation Program and will be managed within the approved 2018 capital expenditure budget.

As per standard construction planning practice a cost contingency has been factored into the construction costs estimated for these projects.

In addition, Local Improvements procedures further protect the benefitting property owners. As per Section 515 of the Vancouver Charter, if the property owners' share of the actual costs exceeds the estimated amount by more than 10%, the excess amount shall be paid by the City.

CONCLUSION

Approval of this report will allow construction of three lane paving petition projects presented at the Court of Revision #638.

The General Manager of Engineering recommends approval of this report.

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CITY OF VANCOUVER - LOCAL IMPROVEMENTS PROJECT LIST
List of Project Locations by Project Type
Advanced by Petition for Court of Revision 638 on November 2, 2017

I. LANE PAVING

1. Lane south of 15th Avenue from lane east of Waterloo Street to Blenheim Street.
2. Lane south of 36th Avenue from Camosun Street to Crown Street.
3. Lane south of 42nd Avenue from the lane east of Quebec Street to the lane west of Main Street; and the Lane east of Quebec Street from the lane south of 42nd Avenue to 43rd Avenue; and the Lane west of Main Street from 42nd Avenue to 43rd Avenue.

CITY OF VANCOUVER - LOCAL IMPROVEMENTS FUNDING STRATEGY REPORT
Summary of Estimated Costs and Certificates to the Local Improvements Project List
Advanced by Petition for Court of Revision 638 on November 2, 2017

Court#638

CATEGORY	ITEM NUMBER	TYPE OF PROJECT	P.O. SHARE	CITY'S SHARE	TOTAL SHARE	SOURCE OF FUNDS FOR CITY SHARE
I	1	Lane Paving	\$ 76,954	\$ 33,046	\$ 110,000	- (CER-00185)
I	2		\$ 102,870	\$ 44,130	\$ 147,000	- (CER-00185)
I	3		\$ 90,768	\$ 83,232	\$ 174,000	- (CER-00185)
		Lane Paving Totals	\$270,592	\$160,408	\$431,000	-
		TOTAL	\$270,592	\$160,408	\$431,000	Local Roads Rehabilitation Program (CER-00185)

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest is repayable over 15 years for lane paving type projects.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on

City Clerk