



ADMINISTRATIVE REPORT

Report Date: July 4, 2017
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Meeting Date: July 11, 2017

TO: Vancouver City Council
FROM: General Manager of Community Services
SUBJECT: 2017 Childcare Enhancement and Other Social Grants

RECOMMENDATION

- A. THAT Council authorize payment of 47 Childcare Enhancement Grants to 28 non-profit childcare providers totalling \$925,200, as listed in Appendix A. Source of funds to be the 2017 Childcare Operating Grants budget.
- B. THAT Council authorize a Neighbourhood Access Grant payment of up to \$45,000 to the YMCA Woodward's Children's Centre for the period January 1, 2017 to December 31, 2017, to reduce parent fees for low-income parents. Source of funds to be the 2017 Childcare Operating Grants budget.
- C. THAT Council authorize payment of a Childcare Reserve Grant of up to \$6,600 to Montessori Daycare Society, which is scheduled to open in its new location in September 2017. Source of funds to be the Child Care Reserve fund.
- D. THAT Council authorize payment of a Childcare Program Stabilization Grant of \$4,000 to the Developmental Disabilities Association for costs associated with the scheduled closure of their Waterside Child Development Centre. Source of funds to be the 2017 Childcare Operating Grants budget.
- E. THAT Council authorize payment of \$263,949 to the Collingwood Neighbourhood House Society for the delivery of recreational programs and for the operation of the Collingwood Gymnasium for the period January 1, 2017 to December 31, 2017. Source of funds to be the 2017 Operating Budget.
- F. THAT Council authorize payment of \$78,422 to the Mount Pleasant Neighbourhood House Society for kitchen renovations. Source of funds to be the 2017 Capital for Social Facilities renovation - Food Strategy.

Approval of grant recommendations requires two-thirds affirmative votes of all Council members.

REPORT SUMMARY

This report recommends 52 grants totalling \$1,323,171 (see Table 1) that correspond to four of the Healthy City Strategy goals: A Good Start; Feeding Ourselves Well; Healthy Human Services and, Active Living and Getting Outside.

The majority of recommended funding is directed towards supporting access to quality licensed child care for lower income families. Childcare costs are the second highest expense for families after housing and while this expense affects families across income levels, lower income families are particularly challenged. Childcare providers also are challenged to minimize fee increases due to rising costs for wages, food, rent and other expenses.

Table 1: Summary of Grant Recommendations

Recommendation	Grant	Healthy City Goal and Target	Direct Impact	Total Funding
A	Childcare Enhancement Grant	<p>A Good Start: Vancouver's children have the best chance of enjoying a healthy childhood.</p> <p><i>Target:</i> 85% of children are ready for school when they enter kindergarten</p>	1843 childcare spaces in 47 programs have adequate supervision, healthy meals and additional supports for vulnerable children	\$925,200
B	Neighbourhood Access Grant (YMCA Woodward's Children's Centre)	A Good Start	Ensures access to childcare for 37 children from low-income DTES families and added supports	\$45,000
C	Montessori Daycare Society	A Good Start	Helps offset the high cost of providing Infant/Toddler childcare	\$6,600
D	Developmental Disabilities Association	A Good Start	Help offset onetime costs associated with the scheduled closure of their Waterside Child Development Centre	\$4,000
E	Collingwood Neighbourhood House Gym	<p>Active Living and Getting Outside: Vancouverites are engaged in active living and have incomparable access to nature.</p> <p><i>Target:</i> By 2025 increase the percentage of</p>	Supports active living by financing accessible recreation/leisure services for Collingwood residents	\$263,949

Recom mendation	Grant	Healthy City Goal and Target	Direct Impact	Total Funding
		Vancouver residents aged 18 and over who meet the Canadian Physical Activity Guidelines by 25 per cent over 2014 levels.		
F	Mt Pleasant Neighbourhood House kitchens	<p>Feeding Ourselves Well: Vancouver has a healthy, just, and sustainable food system.</p> <p>Target: Increase city-wide and neighbourhood food assets by a minimum of 50% over 2010 levels (2010).</p>	Increases the number of residents engaged in food programming, food skills learning, and meal programs.	\$78,422

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Childcare Enhancement Grants: Council established the annual Civic Childcare Grants Program on October 23, 1990 to assist licensed non-profit childcare programs serving a high proportion of vulnerable children.

Childcare Administration and Reserve Grants: Council established the annual Civic Child Care Grants Program on October 23, 1990 and in May 1991 Council approved the creation of the Childcare Endowment Reserve (now referred to as the Childcare Reserve) and on December 15, 1994, Council approved the Reserve's terms and conditions, including eligibility criteria. In December 2012, Council passed a resolution to allocate an additional \$5 million to the Childcare Reserve to increase the long term viability of childcare spaces supported by the Reserve.

Childcare Research, Innovation and Stabilization Grants: Council approved the Civic Child Care Strategy in 1990 with goals that include supporting the quality, accessibility and affordability of Vancouver's childcare services.

Collingwood Neighbourhood House Gymnasium: On December 15, 1994 Council provided Collingwood Neighbourhood House Society funding for gymnasium/recreational programs and approved an operating agreement. On February 19, 2002, Council approved a five-year lease (the "Lease") with the Society, which commenced on May 1, 2002 and the City and the Society entered into a Gymnasium Licence and Operating Agreement with the Board of School Trustees of District No. 39 on January 1, 2002, governing the shared use of the Gymnasium by the Society and the School Board. On November 7, 2002, Council approved an operating agreement with the Society to formalize funding and operating commitments for the Gymnasium through a modification to the Lease dated November 26, 2003 (the "Lease Modification").

YMCA Woodward's Neighbourhood Access Grant: On July 10, 2013 Council approved a new annual grant of up to \$45,000 to reduce fees for low income parents at the Woodward's Childcare Centre.

Montessori Daycare Society: On October 7, 2013, Council appointed Montessori Daycare Society (MDS) as the operator of the childcare centre that will be located at 2001 West 10th Avenue and approved its eligibility to apply for an annual Childcare Reserve grant of up to \$19,800 (\$1,650 x 12 spaces) for the toddler program to offset the high cost of toddler fees. On December 16, 2014, Council passed a motion renewing the Joint Childcare Council (JCC) and its commitment to increasing the total number of childcare spaces in Vancouver by an additional 1,000 spaces between 2015 and 2018.

Food Strategy: Council adopted the Food Strategy in January 2013 with goals to: support food-friendly neighbourhoods; empower residents to take action; improve access to healthy, affordable, culturally diverse food for all residents; make food a centrepiece of Vancouver's green economy; and, advocate for a just and sustainable food system with partners and at all levels of government.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The City Manager recommends approval of the foregoing.

REPORT

Background/Context

This report combines recommendations for 1) Childcare (Enhancement; Neighbourhood Access; and, Reserve Grants); 2) the annual Operating grant for Collingwood Neighbourhood House Gymnasium and 3) a funding recommendation from the Social Policy capital budget that includes an allocation for food-related infrastructure such as community kitchens in recognition that such kitchens facilitate community education, training, social connections, and access to food.

Social Grants support community services and build capacity and resilience among populations experiencing vulnerability throughout the city. The grants recommended in this report will help advance policy targets in the Healthy City Strategy, which acts as an umbrella framework to encompass a range of City initiatives, including the Joint Childcare Council, and the Food Strategy.

On December 16, 2014, Council passed a motion renewing the Joint Childcare Council (JCC) and its commitment to increase the total number of childcare spaces in Vancouver by an additional 1,000 spaces between 2015 and 2018. Of these, 728, or more than 70 per cent of spaces have been built or committed, as shown in Table 2 below.

Table 2: City of Vancouver 2015-2018 Childcare Targets and Progress Against Targets as of March 31, 2017)

	Council Target: New Spaces 2015-18	Built Spaces	Committed Spaces	Total Built & Committed	% of Target Achieved
Ages 0-4	500	69	423	492	98.4%
Ages 5-12	500	236	0	236	47.2%
Total	1000	305	423	728	72.8%

Strategic Analysis

A. Childcare Enhancement Grants (Recommendation A) - \$925,200:

While progress has been made towards meeting Council targets for creation of childcare spaces, it is estimated that only about 32 per cent of the total number of children in Vancouver who could benefit from licensed childcare actually have access to such care. Space for infants and toddlers continues to be in particularly short supply.

Childcare is the second highest expense for many families after housing. Even when families are eligible for the Provincial childcare subsidy, the maximum subsidy rate set by the Province is often hundreds of dollars lower than the actual monthly parent fee a childcare operator must charge in order to remain financially viable. The provincial subsidy rates and income cutoffs haven't changed since 2005, while between 2006 and 2014 alone median monthly childcare fees increased by more than 28 per cent for infant spaces, 38 per cent for toddler spaces and 44 per cent for three-to-five-year-old spaces.

The Childcare Enhancement grant program is intended to enhance childcare availability, accessibility and quality. Enhancement grants support some of the City's children aged 0-12 who are most "at risk," in licensed non-profit childcares in Vancouver by:

- Enhancing quality through increased staff-child ratios in programs with higher needs children;
- Aiding affordability by helping providers reduce parent fees;
- Increasing food security with food supplement programs; and
- Achieving integrated child development services (hub model) by supporting neighbourhood coordination.

Eligibility Criteria for Childcare Enhancement Grants

To be eligible, applicants must demonstrate sound administration and charge monthly parent fees that are at or below the city-wide averages. The maximum grant per program is \$27,000. Grant amounts are based on the number of licensed spaces in each program. Spaces for the different age groups (i.e., Infant/Toddler, 3 to 5 year, preschool and school-aged) are weighted via a formula that takes into account the different staff ratios and related staffing costs required to deliver licensed care to each group [see Appendix C].

In addition to administration and fee criteria, organizations must also demonstrate that a significant proportion of the children and families they serve fall within some or all of the following eight priority categories:

- Children from single parent families;
- Children from new immigrant or refugee families (arrived in Canada within the past 5 years);
- Aboriginal children;
- Children from families who receive a full or partial Provincial childcare subsidy;
- Children from families who receive full provincial childcare subsidy and the parent portion is paid by MCFD;
- Children from immigrant or refugee families who are unable to access provincial subsidy due to reasons other than financial eligibility;

- Children from families in which English is not the first language; and
- Children with extra support needs who receive no additional funding supports.

Minimum threshold percentages for each category are set by Social Policy staff based on the most recent available population and income data for the city.

There is a trend that has been identified with increasing frequency by childcare providers: a growing number of families are unable to afford the cost of licensed childcare. This is particularly true for families who fall within one or more of the threshold categories, where lower incomes, limited English language skills and other factors can pose challenges to their children's optimum growth and development.

Waterside Child Care

Just as many families struggle to manage childcare fees, the financial and other pressures faced by childcare providers also continue to grow. Rising staffing costs, shortages of qualified staff, rising food and maintenance expenses, particularly in the many aging childcare facilities in the city - all contribute to the challenge of providing quality childcare at a price that remains within the reach of financially stressed families.

At the end of August 2017, the Developmental Disability Association's (DDA) 12 space toddler program at Waterside Child Development Centre, Downtown Eastside, is scheduled to close after 20 years in operation. Stand-alone toddler centres are extremely difficult to operate from a financial standpoint. Waterside has also suffered from a number of challenges, many of which originate in the overall poor quality - location, size, configuration and construction - of the building in which it is housed, and which made it impossible to operate without incurring significant and ongoing annual deficits, and in January this year they made the decision to close the facility. While families currently utilizing the centre will be accommodated in other DDA facilities, the loss of these 12 spaces further exacerbates the shortage of licensed childcare for very young children.

On the positive side, a number of new City-facilitated infant toddler spaces will be opening in 2017/2018. This Fall, the new Montessori Daycare Society childcare will be opening at 2001 West 10th Avenue, with 12 of its 37 spaces licensed for Infants/Toddlers. The new Cambie West Childcare Centre in Marpole is also slated to open late this year, with another 12 IT spaces. In 2018, we are anticipating a total of 72 new IT spaces in four new centres (The Charles; Marine Gardens; Fleming Elementary; and, Nelson Elementary).

Childcare Enhancement Grants - Recommendations

Staff recommend approval of a total of 47 grants totaling \$925,200 to support 1843 licensed childcare spaces operated by 28 different providers (See Appendix A). Of the applications received, two were deemed not eligible for funding (Appendix B) as they did not meet the program criteria.

B. Neighbourhood Access Grant to YMCA's Woodward's Childcare - \$45,000:

In 2012, the YMCA was selected as the operator of Woodward's Childcare. Council committed to working with the YMCA to ensure that 50% of the 37 childcare spaces would be offered at no cost to low income DTES families by providing an annual City contribution of up to \$45,000. The grant covers up to half the cost of the 19 dedicated spaces for families in the DTES who qualify for the full Provincial childcare subsidy.

The City's funding leverages more than double that amount from the YMCA to help meet this accessibility target.

The centre offers:

- Additional staff support and enhanced teacher ratios to work with the very high number of children enrolled with extra support needs.
- Coordination and participation in meetings with families, consultants and support agencies that work with children with developmental concerns.
- A hot lunch program for all families at no charge, as well as extra supplies such as clothing, and referrals to other YMCA programs and supports that aid children, parents and families.

It is clear that, by removing financial barriers to accessing a high quality childcare environment, the Neighbourhood Access Grant has had very positive impacts for some families in the neighbourhood facing challenges.

Staff recommend continuing to provide a grant of up to \$45,000 to cover half the cost of the 19 dedicated spaces at the Woodward's Childcare. Staff will continue to seek opportunities through potential partnerships with senior government and other funding agencies to expand the Woodward's model to other childcare centres in Vancouver.

C. Montessori Daycare Society Childcare Reserve Grant (Recommendation C) - \$6,600:

Montessori Daycare Society has been a valued provider of childcare services in the Kitsilano area since 1974. By supporting the relocation of the existing Montessori Daycare to a new purpose-built facility at the Maple and West 10th Avenue site, the City is supporting the continued stability of the Society, allowing for a 12 space expansion from 25 to 37 spaces, and improving the environment for the children reenrolled in the program. The new site is expected to begin operations in September 2017.

The Society is eligible to apply for an annual Childcare Reserve grant of up to \$19,800 (\$1,650 x 12 spaces) for its toddler program, to offset the high cost of providing care for very young children. However, the recommended grant for 2017 is prorated since the anticipated opening date of the new centre means that it will be operating for only the last four months of this year.

D. Developmental Disabilities Association Childcare Program Stabilization Grant (Recommendation D) - \$4,000:

Program Stabilization Grants are one-time allocations to non-profit childcare centres to assist them to deal with structural financial challenges. The Developmental Disabilities Association is an important community partner in helping the city achieve its childcare goals. The impending closure of the Waterside Child Development Centre brings associated costs to the organization, including rent, staffing and administration costs, combined with declining revenue over the remaining months of the centre's operation as children are relocated to alternative centres and/or families find other options.

Staff recommend a Childcare Program Stabilization grant of \$4,000 to assist the Developmental Disabilities Association to deal with these one time costs.

E. Collingwood Neighbourhood House Gymnasium/ Recreational Programming (Recommendation E) - \$263,949

The City has provided Collingwood Neighbourhood House (CNH) funding for a gymnasium and recreational programs since 1994, with modifications made to the Lease in 2003 to formalize funding and operating commitments.

Based on these commitments, CNH operates a City-owned gymnasium and provides affordable, accessible recreation programs to residents in this highly diverse community. Between April 1, 2016 to March 31, 2017, the gym reported approximately 39,567 total local residents (adults, seniors and children) and 13,884 youths participating in 84 recreational programs.

The lease arrangement for the CNH gymnasium requires that funding be approved by Council on an annual basis. For 2017, staff recommend a grant of \$263,949, which represents a 2% Cost of Living increase from 2016.

F. Mount Pleasant Neighbourhood House Kitchen Renovation (Recommendation F) - \$78,422

Meal programs and kitchen programming contribute to Healthy City Strategy goals including providing healthy food for people of all ages and backgrounds, building community connections, and lifelong learning.

The Mount Pleasant Neighbourhood House (MPNH) is highly engaged in food security work. They supported 1,660 participants in food security and cooking programs in 2016 and served over 28,000 meals and snacks. Their programs are wide-ranging: Aboriginal family dinners, seniors lunches, youth cooking groups, multicultural dinners, intergenerational cooking clubs, and many others. Rates of food security in Mount Pleasant are below average, with 90% of residents reporting that they have enough to eat versus the city-wide average of 92%.

The City conducted a kitchen study in 2016 that highlighted MPNH's strong food service programming. The study identified two kitchen priorities for MPNH: new cabinets, as the cupboards do not have doors and the drawers do not open; and, a dishwashing area renovation as the space is not currently functional for participants and seniors.

The proposed renovations improve the existing MPNH kitchen layout and increase their ability to engage more community members in preparing, sharing, and learning about food. They also make the workspace accessible to people with disabilities. The renovations will also create a second prep kitchen to further increase meal programming and instructional capacity, as well as enable future food recovery initiatives. The design has been reviewed and approved by the City's Real Estate and Facilities Management and VCH Environmental Health.

Release of grant funds is subject to completion of a Tenant Improvement Review by City Facilities, Planning and Development, and receipt from MPNH of three independent quotes for the work from qualified contractors.

Implications/Related Issues/Risk (if applicable)***Financial*****I. 2017 Childcare Grants Budget**

Recommendation A: 47 Childcare Enhancement Grants to 28 non-profit childcare providers totalling \$925,200.

Recommendation B: one Neighbourhood Access Grant of \$45,000 to the YMCA Woodward's Childcare Centre for the period January 1 - December 31, 2017.

Recommendation D: one Childcare Program Stabilization Grant of \$4,000 to the Developmental Disabilities Association.

Following approval of Recommendations A, B and D, the balance in the 2017 Childcare Budget will be \$83,432.

II. 2017 Childcare Reserve Budget

Recommendation C: one Childcare Reserve Grant of \$6,600 to Montessori Daycare Society for the period September 1 - December 31, 2017.

Following approval of Recommendation C, the balance in the 2017 Childcare Reserve Budget will be \$17,029,226.

III. 2017 Operating Budget

Recommendation E: \$263,949 to Collingwood Neighbourhood House Society. Following approval of Recommendation E, no balance will remain.

IV. 2017 Community Services Capital Budget

Recommendation F: \$78,422 to Mount Pleasant Neighbourhood House Society. Following approval of Recommendation F, the balance in the CS Capital for Social Facilities Renovation Food Strategy Budget will be approximately \$1,000.

CONCLUSION

This report seeks Council's authorization for social grants that support the City of Vancouver's social policy priorities and advance the goals and targets of the Healthy City Strategy.

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CHILDCARE ENHANCEMENT GRANTS RECOMMENDED					
NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	2017 TOTAL CAPACITY	COMMENTS
1	Aboriginal Mother Centre Society	Aboriginal Mother Centre Daycare	20,587	25 Group 30 Mths to School Age	
2	Association of Neighbourhood Houses dba Cedar Cottage Neighbourhood House	Beaconsfield Out of School Care	12,352	30 School-aged	
3	Association of Neighbourhood Houses dba Cedar Cottage Neighbourhood House	Queen Alexandra Out of School Care	10,294	25 School-aged	
4	Association of Neighbourhood Houses dba Cedar Cottage Neighbourhood House	Selkirk Out of School Care	24,704	60 School-aged	
5	Association of Neighbourhood Houses dba Frog Hollow Neighbourhood House	Frog Hollow Neighbourhood House Kidsworld School Age Care	27,000	76 School-aged	
6	Association of Neighbourhood Houses dba Frog Hollow Neighbourhood House	Frog Hollow Neighbourhood House Nootka Group Care	16,470	40 School-aged	
7	Association of Neighbourhood Houses dba Frog Hollow Neighbourhood House	Frog Hollow Neighbourhood House Satellite Day Care	27,000	12 Group Under 36 Mths; 25 Group 30 Mths to School Age	
8	Association of Neighbourhood Houses dba Mount Pleasant Neighbourhood House	Mount Pleasant Neighbourhood House Daycare and Preschool	18,611	20 Preschool; 16 Group 30 Mths to school age	

CHILDCARE ENHANCEMENT GRANTS RECOMMENDED					
NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	2017 TOTAL CAPACITY	COMMENTS
9	Association of Neighbourhood Houses dba Mount Pleasant Neighbourhood House	Mount Pleasant Neighbourhood House Before and After School Care	18,117	44 School-aged	
10	Association of Neighbourhood Houses dba South Van. Neighbourhood House	South Van. Neighbourhood House Fleming Out of School Care	12,352	30 School-aged	
11	Association of Neighbourhood Houses dba South Van. Neighbourhood House	South Van. Neighbourhood House Little Tree Preschool	3,057	15 Preschool	Grant pro rated to 75% of licensed Preschool capacity due to low enrolment.
12	Association of Neighbourhood Houses dba South Van. Neighbourhood House	South Van. Neighbourhood House Poppins Preschool and OUT OF SCHOOL CARE	21,905	20 Preschool - 40 School-aged	
13	Association of Neighbourhood Houses dba South Van. Neighbourhood House	South Van. Neighbourhood House Waverly Out of School Care	8,235	20 School-aged	
14	Brant Villa Daycare Society	Learning Tree Day Care	20,587	25 Group 30 Mths to School Age	
15	Britannia Community Services Centre	Grandview Terrace Child Care Centre	27,000	25 Group 30 Mths to School Age; 50 School-aged	Grant pro rated to 75% of licensed OSC capacity due to low enrolment.
16	Britannia Community Services Centre	Britannia Out Of School	27,000	70 School-aged	

CHILDCARE ENHANCEMENT GRANTS RECOMMENDED					
NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	2017 TOTAL CAPACITY	COMMENTS
17	Britannia Community Services Centre	Eagles Daycare & Eagles OUT OF SCHOOL CARE	16,470	40 School-aged	
18	Britannia Community Services Centre	Mount Pleasant Child Care Society	27,000	12 Group Under 36 Mths; 25 Group 30 Mths to School Age	
19	Collingwood Neighbourhood House Society	Sarah House Early Learning and Care Centre	20,587	25 Group 30 Mths to School Age	
20	Collingwood Neighbourhood House Society	Renfrew School Age Child Care Centre	24,704	60 School-aged	
21	Collingwood Neighbourhood House Society	Duke Street Early Learning and Care Centre	26,351	32 Group 30 Mths to School Age	
22	Developmental Disabilities Association of Vancouver-Richmond	Waterside Child Development Centre	13,176	12 Group Under 36 Mths	Centre is scheduled to close in August 2017. Grant prorated to reflect 8 months operation.
23	Eastside Family Place Society	Eastside Family Place	3,261	12 Preschool	
24	Kiwassa Neighbourhood Services Association	Kiwassa Longhouse Out of School Care	13,587	33 Group School-age	

CHILDCARE ENHANCEMENT GRANTS RECOMMENDED					
NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	2017 TOTAL CAPACITY	COMMENTS
25	Kiwassa Neighbourhood Services Association	Kiwassa-Variety Club Day Care	20,587	25 Group Day Care	
26	Little Mountain Neighbourhood House Soc.	Little Mountain Child Development Centre (LMCDC)	12,352	15 Group 30 Mths to School Age	
27	Little Mountain Neighbourhood House Soc.	Little Mountain Out of School Care	18,528	45 School-aged	
28	McGregor Child Care Soc.	McGregor Child Care Centre	27,000	12 Group Under 36 Mths; 25 Group 30 Mths to School Age	
29	Ray-Cam Co-operative Centre	Ray-Cam Daycare; Raymur Place Daycare; Ray-Cam Out of School	27,000	40 Group 30 Mths to School Age; 55 School Aged	
30	Shannon Day Care Soc.	Shannon Day Care	27,000	10 Group 18 Mths-36 Mths; 15 Group 3 Years to School-age	
31	South Vancouver Family Place Society	Kids Care Preschool	8,152	30 Preschool	
32	St. Michael's Anglican Church	St. Michael's Day Care Centre	20,587	25 Group 30 Mths to school age	
33	Strathcona Community Centre Assoc.	After School Adventures	27,000	69 School-aged	

CHILDCARE ENHANCEMENT GRANTS RECOMMENDED					
NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	2017 TOTAL CAPACITY	COMMENTS
34	Strathcona Community Centre Assoc.	Strathcona Community Centre Preschool and Out of School	27,000	40 Preschool; 84 Group School-aged	
35	Sunset Child Care Soc.	Sunset Child Care Society	20,587	25 Group 30 Mths to school age	
36	Sunset Community Association	Sexsmith Elementary	9,882	24 Group Child Care (School Age)	
37	Sunset Community Association	Sunset Preschool and Out of School Care	25,289	37 Preschool; 37 School-aged	
38	Thunderbird Neighbourhood Assoc.	Thunderbird Neighbourhood Out of School Care 1 & 2; Thunderbird Preschool	19,949	20 Preschool; 47 School-aged	Grant pro rated to 75% of licensed OSC capacity due to low enrolment.
39	Van Chinese Pentecostal Benevolent Soc.	Sunshine Corner Daycare	20,587	25 Group 30 Mths to school age	
40	Vancouver Native Health Society	Phil Bouvier Family Centre Daycare 0-3	27,000	24 Group Under 36 Mths; 25 Group 30 Mths to School Age	
41	YMCA of Greater Van.	Woodward's Children's Centre	27,000	12 Group Under 36 months; 25 Group 30 Mths to School Age	

CHILDCARE ENHANCEMENT GRANTS RECOMMENDED					
NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	2017 TOTAL CAPACITY	COMMENTS
42	YMCA of Greater Van.	Bob & Kay Ackles YMCA Nanook House	27,000	12 Group Under 36 months; 25 Group 30 Mths to School Age	
43	YMCA of Greater Van.	Franklin	9,470	23 Group School-aged	
44	YMCA of Greater Van.	Maquinna YMCA Kids Club	8,235	30 Group School-aged	Grant pro rated to 75% of licensed OSC capacity due to low enrolment.
45	YWCA	Citygate Early Learning and Care Centre	20,587	25 Group 30 Mths to school age	
46	YWCA	Emma's Early Learning and Care Centre	27,000	28 Group Under 36 Mths	
47	YWCA	YWCA Crabtree Corner Early Learning and Care Centre	27,000	12 Group Under 36 Mths; 12 Group 30 Mths to School-age	
	TOTAL		925,200		

CHILDCARE ENHANCEMENT GRANT APPLICATIONS NOT RECOMMENDED

No.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	COMMENTS
1	Developmental Disabilities Association	Champlain Child Development Centre	0	40 Group Child Care (30 months to School Age)	Application did not meet core program eligibility criteria
2	Developmental Disabilities Association	Playhouse Child Development Centre	0	24 Group Child Care (under 36 months)	Application did not meet core program eligibility criteria

CHILDCARE ENHANCEMENT GRANT PROGRAM - FULL TIME EQUIVALENT SPACE (FTES) MEASURE

The formula used to calculate grant amount is called the Full Time Equivalent Space (FTES) measure. The measure uses full-day, 3-5 care as the baseline for comparison, assigning each 3-5 space a FTE factor of 1. A full-day infant/toddler space is approximately twice as expensive to deliver as 3-5 year old space and, therefore, each infant/toddler space is assigned a factor of 2. The table below lists the FTES for each type of childcare.

To illustrate:

- the FTES measure for a typical infant/toddler program with a licensed capacity of 12 children would be calculated as $12 \times 2 = 24$ FTES.
- the FTES measure for a preschool program with a licensed capacity of 20 children would be calculated as $20 \times .33 = 6.7$ FTES.

Program Type	Space	FT Equivalent Space	Approximate Cost to Deliver
3-5 All Day Group Care	1	1	Baseline
Infant/ Toddler All Day Group Care	1	2	Twice as expensive as 3-5
Out of School Care	1	.5	Half as expensive as 3-5 Care
Preschool*	1	.33	One third as expensive as 3-5 Care
Child Minding	1	.33	One third as expensive as 3-5 Care

*In order to account consistently for the various preschool programs, the baseline (FTES factor of 0.33) reflects a licensed capacity of 20, with morning or afternoon sessions five days per week, 2 ½ hours per day. This baseline results in 6.7 FTES (20 licensed capacity X 0.33).

While the FTES measure is calculated on licensed space capacity, in cases where a childcare program has consistently (at least two years) run at 75% or less of licensed capacity, the licensed space total used for the FTES measure will be set at 75%.