



## ADMINISTRATIVE REPORT

Report Date: November 29, 2016  
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Meeting Date: December 14, 2016

TO: Standing Committee on City Finance and Services

FROM: General Manager of Community Services

SUBJECT: 2016 Social Grants for Childcare, Neighbourhoods, Small Capital and Food Programs

### **RECOMMENDATION**

- A. THAT Council approve one grant totalling \$63,400 to the Metro Vancouver Aboriginal Executive Council (MVAEC); source of funding is \$7,500 from the Edgewater Casino Social Responsibility Reserve and \$55,900 from the 2016 Community Services Grant budget.
- B. THAT Council approve five Childcare Research, Policy Development and Innovation grants and one Childcare Program Development grant totalling \$43,300 as outlined in Appendix A of this report; source of funding is the 2016 Childcare Grants Budget.
- C. THAT Council approve six Greenest City grants totalling \$250,040 to the organizations listed in Appendix B; source of funding is the 2016 Greenest Neighbourhood Grant fund.
- D. THAT Council approve six Hastings Legacy Fund grants, totalling \$120,000 to the organizations listed in Appendix C of this report; source of funding is the Hastings Social Responsibility Reserve.
- E. THAT Council approve sixteen Social Policy Capital grants, totalling \$112,466 to the organizations listed in Appendix D of this report; source of funding is 2016 Social Policy Small Capital Grant (\$100,000) and the reallocation of \$12,466 from a previously approved 2013 Capital Grant that came under budget.
- F. THAT Council approve a grant of \$13,000 to Collingwood Neighbourhood House to support the extension of the SAFE drop-in for sex workers in the Collingwood

and Cedar Cottage neighbourhoods; source of funding is the Edgewater Casino Social Responsibility Reserve.

- G. THAT Council approve a grant for DTES urban farming programming, totalling \$59,000 to the Portland Housing Society; source of funding is the 2016 School Food Program fund.

**Recommendations A through G authorize grants and require eight affirmative votes for approval.**

### **REPORT SUMMARY**

This report is the third and final Social Grants report for 2016, recommending thirty seven grants to registered non-profit organizations in Vancouver amounting to \$661,206 (Table 1).

Recommended grants align with the Healthy City Strategy goals and related initiatives, including City of Reconciliation and Truth and Reconciliation recommendations, the Engaged City Taskforce and the DTES Local Area Plan.

**Table 1: Social Grants Recommendations**

Recommendation	Grant Stream	Healthy City Goals Addressed	No. of Grants	Total Funding
A	Community Services Grants and Edgewater Casino Social Responsibility Reserve	<ul style="list-style-type: none"> <li>• <b>Healthy human Services:</b> Vancouverites have equitable access to high-quality social, community, and health services</li> <li>• <b>Being and feeling safe and included:</b> Vancouver is a safe city in which residents feel secure</li> <li>• <b>Collaborative Leadership for a healthy city for all:</b> Leaders from the public, private, and civil sectors in Vancouver work in integrated and collaborative ways towards the vision of a healthy Vancouver for all</li> </ul>	1	\$63,400
B	Childcare Research, Innovation and Program Development Grants	<ul style="list-style-type: none"> <li>• <b>A Good Start in Life:</b> Vancouver's children have the best chance of enjoying a healthy childhood</li> <li>• <b>Healthy Human Services</b></li> </ul>	6	\$43,300
C	Greenest City Grants	<ul style="list-style-type: none"> <li>• <b>Greenest City 2020 goal:</b> Citizens and organizations must be inspired and enabled to make systemic changes that will lower our carbon footprint</li> <li>• <b>Environments to Thrive In:</b></li> </ul>	6	\$250,040

Recommendation	Grant Stream	Healthy City Goals Addressed	No. of Grants	Total Funding
		<p>Vancouverites have the right to a healthy environment and equitable access to liveable environments in which they can thrive</p> <ul style="list-style-type: none"> <li>• <b>Active Living and Getting Outside:</b> Vancouverites are engaged in active living and have incomparable access to nature</li> </ul>		
D	Hastings Legacy Fund Grants	<ul style="list-style-type: none"> <li>• <b>Being and Feeling Safe and Included:</b></li> <li>• <b>Cultivating Connections:</b> Vancouverites are connected and engaged in the places and spaces that matter to us</li> <li>• <b>Collaborative Leadership for a healthy city for all</b></li> </ul>	6	\$120,000
E	Social Policy Capital Grants	<ul style="list-style-type: none"> <li>• <b>A Good Start</b></li> <li>• <b>Being and Feeling Safe and Included</b></li> </ul>	16	\$112,466
F	Edgewater Casino Social Responsibility Reserve	<ul style="list-style-type: none"> <li>• <b>Healthy human Services</b></li> <li>• <b>Being and Feeling Safe and Included</b></li> </ul>	1	\$13,000
G	Food Program Grant	<ul style="list-style-type: none"> <li>• <b>A Good Start in Life</b></li> <li>• <b>Feeding Ourselves Well</b></li> <li>• <b>Cultivating Connections</b></li> </ul>	1	\$59,000
<b>TOTAL GRANTS RECOMMENDED</b>			<b>37</b>	<b>\$661,206</b>

### ***COUNCIL AUTHORITY/PREVIOUS DECISIONS***

**Social Policy Capital (SPC) Grants:** The City has offered a small Capital Grants program to Vancouver-based social organizations in non-City-owned properties since 1975 to assist non-profit agencies in delivering priority services to Vancouver residents.

**Community Services Grants:** On March 7, 1978, City Council established the Community Services Grants program. On October 9, 2003, City Council approved revisions to the Community Services Grants program, including three funding streams: Neighbourhood Organizations, Direct Social Service, and Organizational Capacity Building.

**Childcare Research, Innovation and Stabilization Grants:** Council approved the Civic Child Care Strategy in 1990 with goals that include supporting the quality, accessibility and affordability of Vancouver's childcare services.

**Social Responsibility Reserve (Edgewater Casino):** On July 20, 2004, as part of the rezoning conditions for the Plaza of Nations, Council accepted a public benefit offering from Edgewater Casino including a donation of \$200,000 annually, towards the Social Responsibility Fund. Council approved funding guidelines in October 2006.

**Hastings Legacy Fund Grants:** On October 4, 2005, as part of the rezoning conditions for Hastings Park, Council accepted a number of public benefits from Hastings Entertainment Inc. including the Hastings Legacy Fund grants.

**Greenest City Fund:** Adopted in 2012, the Fund enables community actions to help meet the City's Greenest City 2020 targets related to carbon reduction, waste management and supporting healthy ecosystems.

**City of Reconciliation:** adopted in 2014, the framework has three foundational components that further strengthen our services and ongoing relationships with the Musqueam, Squamish, and Tsleil-Waututh First Nations, and urban aboriginal community: Cultural competency; Strengthening relations; and Effective decision-making.

**School Food Program Fund:** Adopted in 2014, this Fund supports expanded access to healthy foods for school-aged children.

#### ***CITY MANAGER'S/GENERAL MANAGER'S COMMENTS***

The General Manager of Community Services RECOMMENDS approval of the foregoing.

#### ***REPORT***

##### ***Background/Context***

This report seeks Council approval for thirty seven grants to support social and ecological sustainability initiatives, build organizational capacity, and enhance resilience among populations experiencing vulnerability and marginalization across the city.

Since 1978, when the Community Services Grants program was created, the City has used social grants as tool to achieve Council priorities and strategic initiatives. The creation of the Greenest City Fund in 2012 was created to support innovative community projects and Greenest City Action Plan (GCAP) goal areas, including carbon reduction, waste management, local food, and supporting healthy ecosystems.

With the adoption in 2014 of the Healthy City Strategy and its thirteen long-term goals, the City established a comprehensive vision for achieving a Healthy City for All, and social grants are also used as tool to support Healthy City objectives and targets.

To apply for funding, organizations submit applications that are checked for basic eligibility and then reviewed in detail by staff review teams. Follow up is conducted with applicants where additional information or clarification is required.

## **Strategic Analysis**

**Social grants** build organizational capacity, increase access to childcare and early learning supports, and enhance resilience among populations experiencing conditions of vulnerability and marginalization across the city, and further. This report recommends allocations across five funding streams (see Table 1), aligns with Council priorities and leverages funding and resources from external sources that include senior government, private foundations, volunteer contributions and fundraising efforts at an average of 4:1 ratio, with \$4 leveraged for every \$1 invested by the City.

The **Greenest City Action Plan** (GCAP) was adopted by Council in July 2011 and includes 125 high-priority actions, of which 80% are complete. As part of GCAP, one of the high-priority actions was establishing the Greenest City Fund program. The Greenest City Fund was established in 2012 with \$1million in funding from the City of Vancouver and \$1 million in funding from the Vancouver Foundation. The funding was distributed over a 4 year period between 2012-2015, supporting 573 projects in Vancouver during that time.

The partnership with the Vancouver Foundation, including a portion of their matching funding, ended in 2015. An updated version of the Greenest City Fund was adopted by Mayor and Council on November 16, 2016. The updated Greenest City Fund will be launched in 2017 and will be comprised of two grant streams: the *Greenest City Grant*, which will be administered solely by the City, and the *Greenest City - Neighbourhood Small Grant*, which will continue to be administered by the Vancouver Foundation.

As part of the transition between the old and the new Greenest City Fund, for 2016 the Sustainability Group partnered with Social Policy and the Vancouver Foundation to deliver a hybrid Greenest City Fund program. In 2016, sustainability project applications were accepted through the Vancouver Foundation's Health and Social Development grant stream as a temporary approach until the transition to a longer-term dedicated Greenest City Fund program was completed. The 2016 grants recommended in this report were selected based on the following criteria:

- Applicants are a registered charitable organization and other qualified organizations.
- Projects will take place in the City of Vancouver between January 1, 2017 and December 31, 2018.
- A budget of up to a maximum of 75% of the project budget up to a value of \$50,000 may be awarded.
- Projects must support the Greenest City Action Plan targets and/or policy.

In December 2014, Council designated \$400,000 to create the School Food Program fund for **enhancing student access to healthy food**. Since December 2015, this annual funding has been divided between the Vancouver Board of Education (VBE)'s Food4Schools bagged lunch program (\$320,000) and Strathcona Community Centre Association (CCA)'s community breakfast program (\$80,000). An additional \$59,000 (currently unallocated) was added to the School Food Program budget in 2016.

The Social Planning and Research Council (SPARC) BC conducted an evaluation of the VBE and Strathcona student meal programs between April and July 2016. The evaluation concluded that both programs were having success in providing an increased number of children with

access to healthy meals. However, the community-based and holistic nature of the Strathcona model enhanced its ability to meet additional goals such as supporting families, community connectedness and increasing student food literacy. There is clearly room for further strengthening of community efforts to address food security amongst school aged children, including community initiatives that increase urban agriculture and production of local food at the neighbourhood level.

### ***Summary of Applications for Social Grants***

#### **A. Community Services Grants and Social Responsibility Fund - \$63,400**

This report recommends approval of one grant to the Metro Vancouver Aboriginal Executive Council (MVAEC) for capacity building activities to improve their overall sustainability.

MVAEC is mandated to advocate, collaborate, and build capacity with a unified voice for the estimated 52,000 off-reserve Aboriginal people in the Metro Vancouver area, more than 12,000 of whom live within the city of Vancouver. The organization coordinates the voices of twenty three urban Aboriginal organizations in Metro Vancouver and provides input into policy/legislation, government initiatives and funding opportunities. The majority of members (21 of 24 organizations) are located in Vancouver and serve Aboriginal children, youth and families.

On January 19, 2016, the City signed an MOU with MVAEC that states, “the intention and desire to establish a cooperative relationship for the purpose of sharing information, improving communications, addressing specific concerns, enhancing opportunities, setting a solid foundation for future planning and raising awareness and better understanding for the unique needs and values of the urban Aboriginal community in Vancouver”.

MVAEC has a limited approved operational budget of \$193,000 (FY 2016/2017) with primarily project-based funding obtained from a range of funding partners, including Indigenous and Northern Affairs Canada, BC Ministry of Aboriginal Relations and Conciliation, Vancity Credit Union and Vancouver Coastal Health. The organization is currently resourced with a volunteer Board of Directors and three staff members which includes a full time CEO, one full time Policy Analyst and a part time Administrative Assistant.

The City currently provides a modest (c. \$30,000) annual grant to support core operations. As a result, MVAEC’s staff team expands and contracts with the ebb and flow of project funding.

\$55,900 of the recommended grant will be directed towards supporting the governance and administrative capacity of DTES member agencies by providing supports ranging from mentorship and training, to advocacy and policy analysis on issues of housing, economic development and the health and well-being of children and youth; \$7,500 of the grant (to be matched by \$7,500 in the City’s Reconciliation Project funding), will assist MVAEC to complete a business case development and financial resource plan to contribute to their ability to fund raise.

**B. Civic Childcare Grants: Research, Policy Development and Innovation Grants and Program Development Grants - \$43,300**

Research, Policy Development and Innovation Grants support innovations that improve best practices or address key issues in the field of early learning and care. Childcare Program Development Grants are available to non-profit organizations that are developing new programs or expanding existing licensed group childcare or school-age care programs.

A total of six projects are being recommended for civic childcare grants (Appendix A). These include a \$10,000 grant to Collingwood Neighborhood House (CNH) to work in partnership with the BC Aboriginal Childcare Society (BCACCS), to develop cultural competency training materials for early childhood educators (ECEs). Lack of training for ECEs has been identified as a barrier for at-risk families seeking adequate care for their children.

**C. Greenest City Grants - \$250,040**

Six projects are being recommended for funding (details in Appendix B). Among these are:

- \$45,000 to BCIT to improve the accuracy of the Ecological Footprint Analysis Tool in tracking results of community efforts to reduce our ecological footprint;
- \$20,040 to Potluck Café Society for a feasibility study for a large scale entrepreneurial food recovery model for the Downtown Eastside;
- \$45,000 to ANHBC (Gordon Neighbourhood House) for a mobile produce market system;
- \$50,000 to Evergreen Society to measure, assess and reduce the ecological footprint of 100 households;
- \$45,000 to PHS Community Services Society to increase programming and apicultural services in the Downtown Eastside; and
- \$45,000 to HUB Cycling to engage and train new immigrants and refugees to enhance bike skills and facilitate social connections.

Four applications are not being recommended for grants as funding is limited and the other applications ranked higher on evaluation.

**D. Hastings Legacy Fund (HLF) Grants - \$120,000**

The Hastings Legacy Fund supports projects that build the capacity of the Hastings-Sunrise neighbourhood to address and respond to local social issues and build a strong, safe and inclusive community. Seven applications were received for Hastings Legacy Fund grants for activities starting in 2017.

Six applications totalling \$120,000 are being recommended for funding (details in Appendix C), including:

- \$23,000 to Hastings North Business Improvement Association to support their very successful Community Small Grants Projects which funded 14 neighbourhood-based projects this year; and
- \$23,000 to Kiwassa Neighbourhood House to support the continuation of the Northeast Youth Action Committee that engages local at-risk, new immigrant and Aboriginal youth in community development and capacity building activities.

One application is not being recommended as funding is limited and the other applications ranked higher on evaluation.

#### **E. Social Policy Capital Grant - \$112,466**

Social Policy Capital Grants improve the safety, accessibility and operational needs of non-profit social service and childcare organizations. This report recommends sixteen projects related to health and safety upgrades, renovations or construction to improve or expand services, and to improve physical accessibility. Nine of the projects involve health and safety upgrades to interior and play areas at childcare centres, with the others addressing kitchen, security and workstation improvements to enhance service delivery to vulnerable populations.

Twenty-two applications were received. Sixteen are recommended for funding under this capital funding stream (Appendix D). Six applications are not being recommended as funding is limited and the other applications ranked higher on evaluation.

#### **F. Social Responsibility Fund - \$13,000**

The “SAFE in Collingwood” outreach team administered by Collingwood Neighbourhood House provides confidential support and health and safety resource information to sex workers in the Collingwood and Cedar Cottage neighbourhoods. SAFE offers weekly street outreach in both neighbourhoods as well as operating the only drop-in service for sex workers in Cedar Cottage. A 2016 City grant of \$7,500 enabled extension of the drop-in hours in Cedar Cottage from monthly to weekly. The impact of this small grant has proven invaluable as reported by sex workers and community, health and outreach service staff. The number of sex workers accessing the drop-in has steadily risen during the 4 months of weekly service, averaging seven individuals during the operating hours of 11PM - 3AM, and a variety of health and support service options are quickly being integrated to best meet their needs.

The \$13,000 grant will support the extension of the expanded drop-in operations for a year, providing consistent service delivery to sex workers, further developing critical relationships of trust, increasing access to health, social and protective services and continuing to improve relations in the community. The City’s ongoing contribution to this project is supported by in-kind donations of community space and administrative services, and staff will work to leverage future investments from relevant stakeholders to ensure sustainability.

#### **G. Food Program Grant - \$59,000**

Portland Housing Society has been operating an urban farm and other agriculture-oriented programs at 58 West Hastings for four years with goals of being a neighbourhood gathering place focused on food growing, education and sharing together. The Hastings Farm provides low income residents with training and skills development and part time employment. It also provides space for other partnerships, including Hives for Humanity which caretakes bees. The \$59,000 grant will expand opportunities for produce to be provided to children and youth food programs in the neighbourhood, while ensuring ongoing program development and skills building and creating capacity to utilize the



entire 58 West Hastings site for one year until the redevelopment of the property for social housing begins. The 2016 budget for the School Food Program was not fully allocated due to a late start up. Using the unallocated funds for this grant would meet the intent of the funding program to provide food security for hungry school aged children.

***Implications/Related Issues/Risk (if applicable)***

***Financial***

**1) *Community Services Grants***

The 2016 Community Services Grants budget is \$5,433,907. Upon approval of Recommendation A in this report, there will be an unallocated balance of \$34,661 in the Community Services Grants budget.

**2) *Childcare Operating Grants***

The total 2016 Childcare Grants budget is \$1,452,684. Upon approval of Recommendation B in this report, and allocations approved in previous Council reports, the remaining unallocated budget will be \$38,087.

**3) *Greenest City Grants:***

The total 2016 Greenest City Grants budget is \$250,040. Upon approval of Recommendation C in this report, the budget will be fully allocated.

**4) *Hastings Legacy Reserve***

As of November 2016, there is an unallocated balance of \$162,500 in the Hastings Social Responsibility Reserve. Upon approval of Recommendation D in this report, there will be an unallocated balance of \$42,500 in the Hastings Social Responsibility Reserve.

**5) *Social Policy Capital Grants***

The 2016 Social Policy Capital Budget is \$112,466. Upon approval of Recommendation E in this report, the budget will be fully allocated.

**6) *Edgewater Social Responsibility Fund Grant***

As of October 31, 2016, there is an unallocated balance of \$233,480 in the Edgewater Social Responsibility Reserve. Upon approval of Recommendations A and F in this report, there will be an unallocated balance of \$212,980 in the Edgewater Social Responsibility Reserve.

**7) *Social Innovation Project Grants***

The 2016 Social Innovation Project Grants budget of \$200,337 will be carried forward to 2017 in order to align with partnering funder (Vancouver Foundation) timelines, which will enable the continuation of partnership work that leverages the City's investment.

**8) *Food Program grants***

The 2016 School Food Program is \$459,000. Upon approval of Recommendation G in this report, the budget will be fully allocated.

## ***CONCLUSION***

The grants and funding recommendations in this report align with the policy objectives of the Social Grants Program and will help the City to address its priorities of creating an inclusive, liveable and healthy community for all its residents. The funding recommendations support community capacity building, initiatives that address the vulnerability of children, youth and families and projects that support the Council's Greenest City goals. The funding will contribute to our city's overall urban health and well-being.

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2016 CHILDCARE RESEARCH, POLICY DEVELOPMENT AND INNOVATION GRANTS and PROGRAM STABILIZATION GRANTS  
RECOMMENDED

No.	Grant Type	Applicant	Description	Recommended
1	Childcare Policy Development and Innovation	Coalition of Child Care Advocates of BC	This project will actively increase the number of Vancouver businesses and business organizations engaged in and supportive of the \$10aday Plan for universal childcare.	\$7,500
2	Childcare Policy Development and Innovation	Collingwood Neighbourhood House	Development of online videos and accompanying study guide/resource materials to increase early childhood educators' knowledge of and ability to teach young children about Aboriginal culture and history.	\$10,000
3	Childcare Policy Development and Innovation	Vancouver Society of Children's Centres	Project builds on the Strengthening Family Engagement project, which was partially funded by CoV, to design formal ways for larger childcare centres to involve parents in key decision-making related to quality improvement.	\$10,000
4	Childcare Policy Development and Innovation	Vancouver Society of Children's Centres	Project will enhance the ability of this significant provider of infant-toddler childcare to collect, analyze and report on parent satisfaction and staff engagement.	\$5,000
5	Childcare Policy Development and Innovation	YWCA	Project will see the implementation at the Leslie Diamond Centre of the Pyramid Model framework for promoting the social emotional development and school-readiness of young children aged 0-5.	\$6,000
6	Childcare Program Development	Sunset Community Association	Grant will cover a portion of the staff and other costs associated with the opening of a new, 24-space out of school care program at Sexsmith Elementary School.	\$4,800
<b>Total</b>				<b>\$43,300</b>

GREENEST CITY GRANTS  
RECOMMENDED

No.	Organization	Description	Recommended
1	British Columbia Institute of Technology	Revise food consumption carbon footprint data to reflect Vancouver and regional food consumption habits versus national consumption habits in order to improve the Ecological Footprint Analysis Tool's accuracy. The Tool and its methods will be used to create policy, programs, and track results for the purpose of reducing citizen's ecological footprint.	\$45,000
2	Potluck Cafe Society	Conduct a feasibility study of a large scale entrepreneurial food recovery model for the Downtown Eastside that spans food systems from the farm to retail businesses to compost.	\$20,040
3	Association of Neighbourhood Houses of British Columbia - Gordon House	A mobile (bike powered) produce market system will deliver locally grown food to members of the community who have mobility issues or are otherwise isolated.	\$45,000
4	Evergreen	Following the successful Green Bloc project in Riley Park, the ecological footprint of 100 households will be measured and assessed. Participants will take part in programming to reduce their footprint by 15% over the course of one year.	\$50,000
5	PHS Community Services Society	Increase programming and apicultural services to meet the therapeutic programming needs of current and new Downtown Eastside citizens and groups; develop existing social enterprise model strategies in order to enhance system resiliency.	\$45,000
6	HUB Cycling	Engage and train 100 people with 16 bikes and the use of the Mobi network. The target audience will be new immigrants and refugees aiming to enhance bike skills as well as to enhance regular social connections and green transportation.	\$45,000
<b>TOTAL</b>			<b>\$250,040</b>

GREENEST CITY GRANTS  
NOT RECOMMENDED

No.	Organization	Comments	Recommended
1	Association Of Neighbourhood Houses Of British Columbia dba Kits Neighbourhood House	Funding is limited and other applications rated higher on evaluation	\$0
2	Association Of Neighbourhood Houses Of British Columbia dba Mount Pleasant Neighbourhood House	Funding is limited and other applications rated higher on evaluation	\$0
3	Collingwood Neighbourhood House Society	Funding is limited and other applications rated higher on evaluation	\$0
4	Grandview Community Centre Association	Funding is limited and other applications rated higher on evaluation	\$0

2017 HASTINGS LEGACY FUND GRANTS  
RECOMMENDED

No.	Applicant	Description	Recommended	Comments
1	Frog Hollow Neighbourhood House	Generating Intergenerational Connections - Extending The Research: This initiative brings approximately 40 seniors and youth together through peer mentoring and community asset mapping projects to foster stronger intergenerational connections	\$16,000	Recommended grant is increased by \$2,000 over previous year to allow extension of programming beyond summer months.
2	Hastings North Area Planning Association	Community Clean-Up Program: Identify and restore unsafe and problematic areas through active citizen involvement, including paint-outs, garbage and hazardous materials removal	\$9,000	
3	Hastings North Business Improvement Association	Community Small Grants Projects: Support local projects and events in the Hastings Sunrise community through the Community Small Grants Projects. 14 projects were funded in 2016.	\$23,000	Grant is increased by \$2,000 from previous year to support expanded community engagement.
4	Hastings North Business Improvement Association	Business Safety Service Patrol Team: This project improves neighbourhood safety and promotes a positive atmosphere for residents, customers, visitors and businesses in the HNBIA district.	\$14,000	Grant is reduced by \$2,000 from previous year due to funding constraints.
5	Hastings North Business Improvement Association	Community Building Partnerships: This initiative supports the coordination of 6 community partners and promotion of community-based events and activities that promote community development and a sense of belonging and ownership.	\$35,000	Grant is reduced by \$2,000 from previous year due to funding constraints.
6	Kiwassa Neighbourhood House	Northeast Youth Action Committee: Provides coordination and support to the Youth Action Committee (YAC) that engages local at-risk, new immigrant and Aboriginal youth in community development and capacity building activities	\$23,000	
<b>Total</b>			<b>\$120,000</b>	

2017 HASTINGS LEGACY FUND GRANTS  
NOT RECOMMENDED

No.	Applicant	Description	Requested	Recommended	Comments
1	KidSafe	KidSafe Break Program at Thunderbird Elementary	\$20,000	\$0	Funding is limited and other applications ranked higher on evaluation.

2016 SOCIAL POLICY CAPITAL GRANTS  
RECOMMENDED

No.	Organization	Project Description	Recommended	Comments
1	Association of Neighbourhood Houses DBA Kitsilano Neighbourhood House	Engineering consultation to proceed with fire safety upgrades in childcare space, as part of childcare licensing requirements	\$2,881	
2	Boys and Girls Clubs of South Coast BC	Improve accessibility at the Fraser Club	\$10,000	
3	Britannia Community Services Centre Society	Childcare playground upgrades at the Britannia Preschool and Out of School Care space	\$20,000	Recommended grant for ground surface replacement
4	Chrysalis Drug and Alcohol Abuse Recovery Society	New Dawn's kitchen upgrade to deliver a Community Kitchen project for Chrysalis Alumnae and other women and mothers in Vancouver's recovery community	\$10,000	
5	Collingwood Neighbourhood House Society - Duke Street	Play area upgrades at the Duke Street Early Learning and Care Centre	\$1,930	
6	Collingwood Neighbourhood House Society - Sarah House	Play area and the interior upgrades at the Sarah House Early Learning and Care Centre	\$3,990	
7	Developmental Disabilities Association of Vancouver-Richmond	Playground upgrades at the Playhouse Child Development Centre	\$6,500	Recommended grant for drainage repair/replacement
8	Downtown Eastside Neighbourhood House	Front entrance upgrade	\$3,225	
9	First United Church Community Ministry Society	Construction of three new workstations to improve service delivery	\$10,000	
10	Lookout Emergency Aid Society	Lookout DTES Drop-in Community Kitchen renovations	\$10,000	



No.	Organization	Project Description	Recommended	Comments
11	RainCity Housing and Support Society	Safety and security improvements at the Shaldon Hotel	\$10,000	
12	Vancouver Chinese Pentecostal Benevolent Society	Washroom renovations to the childcare space	\$5,000	
13	Vancouver Japanese Language School and Japanese Hall	Toddler Care Room upgrades	\$5,000	
14	Vancouver Society of Children's Centres	Feasibility study to upgrade 8 playgrounds located at 4 childcare centres	\$3,940	
15	Women Against Violence Against Women/Rape Crisis Centre	Office renovations to better deliver programs and services to vulnerable women	\$5,000	
16	Young Women's Christian Association of Vancouver	Floor replacement at the Crabtree Corner's Early Learning and Childcare Centre	\$5,000	
<b>Total</b>			<b>\$112,466</b>	

2016 SOCIAL POLICY CAPITAL GRANTS  
NOT RECOMMENDED

No.	Organization	Recommended	Comments
1	Aboriginal Mother Centre Society	\$0	Funding is limited and other applications rated higher on evaluation
2	Association of Neighbourhood Houses of BC-Frog Hollow Neighbourhood House	\$0	Funding is limited and other applications rated higher on evaluation
3	Downtown Eastside Women's Centre Association (DEWC)	\$0	Funding is limited and other applications rated higher on evaluation
4	Lu'ma Native BCH Native Housing Society	\$0	Funding is limited and other applications rated higher on evaluation
5	Mount Pleasant Family Centre Society	\$0	Funding is limited and other applications rated higher on evaluation
6	Vancouver Child and Youth Advocacy Centre Society	\$0	Funding is limited and other applications rated higher on evaluation