

# Toward a Healthy City for All

Innovation Fund Grant for St. Paul's Mental Health Hub



Healthy City Action Plan 2015 -2018 Implementation

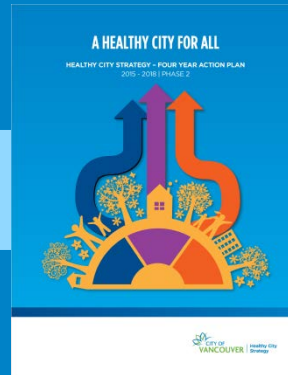
# Previous Council Decisions



September 2014

Task Force on Mental Health and Addictions

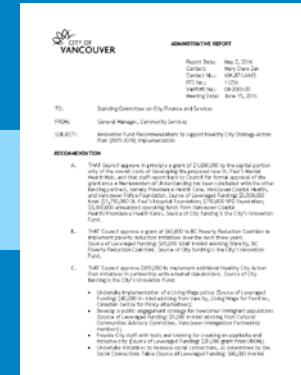
- Direction to implement priority actions in partnership with other agencies



July 2015

Healthy City Action Plan 2015-2018

- Approval of 19 actions to advance health and well-being, including mental health and addictions priorities



May 2016

Innovation Funding for Healthy City Actions

- Approval in principle of \$1 million grant to St. Paul's Mental Health Hub
- Report back for formal approval

# Report Recommendations

- A. Approve \$1,000,000 Innovation Fund Grant to St. Paul's Foundation towards capital portion of the HUB
- B. Authorize the negotiation and dispersal of the grant by General Manager, Community Services
- C. Approve no legal rights or obligations until legal documentation executed and delivered



# What is the Mental Health Hub?

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Clinical  
psychiatric  
support  
(new building)

- 8 beds
- Referrals from ER

Transitional  
Care Centre  
(new building)

- 8 beds
- Respite services for individuals who need non-medical supports
- Referrals to housing, ACT teams, other health services, Aboriginal healing and wellness, peer and income supports

Rapid Access  
Addictions and  
Support Clinic  
(existing building)

- Services and follow-up supports

# Example of Potential Hub Layout

## A Path to Better Care



# Mental Health Hub MOU Highlights

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## Partners

- City of Vancouver
- St. Paul's Foundation
- Vancouver Police Board
- Providence Health Care

## HUB Modular Structures

- 3 years minimum at current St Paul's
- Services integrated into new hospital when developed
- Repurposed when new hospital opened
  - **City has first opportunity to purchase**

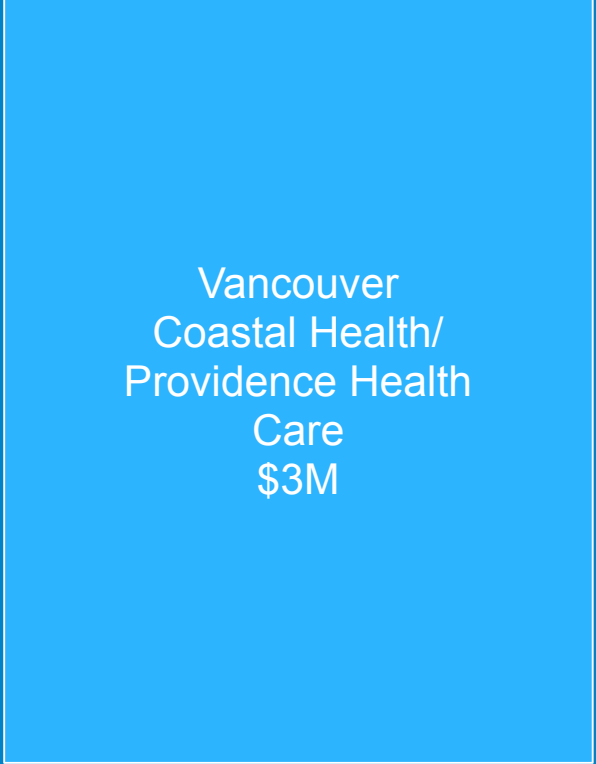
## Oversight

- Joint Steering Committee
- Quarterly metrics reporting

# Leverage and Partnership



Total Capital \$3.5M



Operating (3+ Years)

# Timeline if Grant Approved

Nov/Dec 2016

- Sign MOU and disperse grant

Jan 2017

- Construction begins

Early 2017

- Projected opening: clinical care beds

Spring 2017

- Projected opening: Transitional Care Centre

- + Joint Steering Committee meetings quarterly
- + Tracking and reporting on key metrics



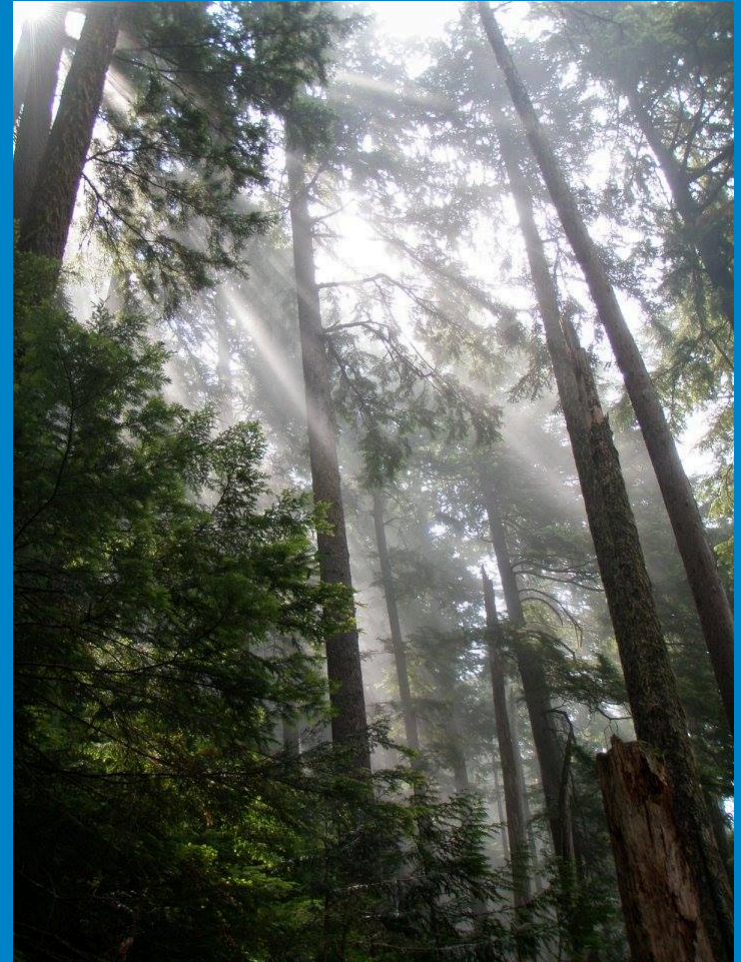
# Innovation Fund Guidelines

<ul style="list-style-type: none"><li>• Aligns with Council Priorities</li><li>• Supports transformation and innovation in meeting City goals</li></ul>	<ul style="list-style-type: none"><li>✓ Healthy City Strategy</li><li>✓ Mayor's Task Force for Mental Health and Addiction</li><li>✓ City of Reconciliation Framework</li></ul>
<ul style="list-style-type: none"><li>• Leverages minimum 1:1 3rd party investment</li></ul>	<ul style="list-style-type: none"><li>✓ 5.5:1 leverage</li><li>✓ \$1M City investment leveraged by \$5.5M from partners (St. Paul's Hospital Foundation; VPD Foundation; annualized operating funds from Vancouver Coastal Health/Providence Health Care)</li></ul>
<ul style="list-style-type: none"><li>• One-time opportunity</li><li>• Maximum \$250K/year</li></ul>	<ul style="list-style-type: none"><li>▪ Approved in principle May 2016</li><li>▪ Council has previously approved projects with longer investment periods and larger amounts</li></ul>
<ul style="list-style-type: none"><li>• Demonstrates clear outcomes and transformation toward City goals</li></ul>	<ul style="list-style-type: none"><li>✓ Clear outcomes and metrics included in MOU</li></ul>

# Outcomes: Systems Transformation

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- Reduce costly crisis intervention
  - St. Michael's Hospital (Toronto): 70% reduction in readmission
- Link people to supports prior to discharge
- Contribute to creation of mental health and addictions system and recovery-based care



# Outcomes: Healthy City Goals

## A Home for Everyone

- A range of affordable housing choices for all

## Healthy Human Services

- Equitable access to high quality social, community and health services

## Being and Feeling Safe and Included

- A safe city in which residents feel secure



# Outcomes: City of Reconciliation

## Address Systemic Inequities

- Aboriginal communities overrepresented among people living with mental health and addictions

## TRC Calls to Action

- Sustainable funding for existing and new Aboriginal healing centres
- Recognize the value of Aboriginal healing practices and use them in treatment



# Outcomes: Costs and Benefits

City already incurs costs of insufficient treatment and supports

Estimated \$30M annually (2009)

- Police and first responders
- Emergency housing
- Capital for housing
- Homelessness outreach
- Social grants

Opportunity to avoid crisis and support a people centred, recovery based system



# Toward a Healthy City for All

