



## ADMINISTRATIVE REPORT

Report Date: March 23, 2016  
Contact: Mary Clare Zak  
Contact No.: 604.871.6643  
RTS No.: 11327  
VanRIMS No.: 08-2000-20  
Meeting Date: April 6, 2016

TO: Standing Committee on Policy and Strategic Priorities  
FROM: General Manager, Community Services  
SUBJECT: 2016 Community Services and Other Social Grants

### **RECOMMENDATION**

- A. THAT Council approve 141 Community Services Grants totaling \$5,193,346 including any recommended Conditions on the grants, as listed in Appendices C-1 to C-6. Source of funding is the 2016 Community Services Grants budget.
- B. THAT Council approve 1 grant totaling \$60,000 for capacity building for non-profit organizations. Source of funding is \$55,000 from the 2016 Community Services Grants budget and \$5,000 from the 2016 Civic Childcare Grants Budget.
- C. THAT Council approve 11 Social Responsibility grants totaling \$209,000 from the Social Responsibility Fund (SRF), as listed in Appendix D. Source of funding is the Edgewater Casino Social Responsibility Reserve.
- D. THAT Council approve the reallocation of 2 grants totaling \$12,200 within the Community Services Grants budget and 3 grants totaling \$51,115 within the Edgewater Casino Social Responsibility Reserve. Details for these reallocations are contained in the Financial section of this report in tables 6 and 8.
- E. THAT Council approve 18 Childcare Reserve Grants totaling \$577,995, as listed in Appendix E. Source of funding is the Childcare Reserve.
- F. THAT Council approve 2 Childcare Administration Grants totaling \$367,565. Source of funding is 2016 Civic Childcare Grants Budget.

- G. THAT Council approve 1 grant of \$150,000 to the Vancouver Board of Education to support the creation of new out-of-school care spaces in school sites through the *Vancouver Community Partnership Program*. Source of funding is the VSB Community Partnership Program Budget.
- H. THAT Council approve 1 grant of \$40,000 to the BC Aboriginal Child Care Society (BCACCS) to engage Vancouver-based organizations providing childcare support to urban Aboriginal families and children in exploring the creation of an Aboriginal child and family support hub. Source of funding is the 2016 Civic Childcare Grants Budget.
- I. THAT Council approve 2 grants totaling \$977 to Collingwood Neighbourhood House and the YMCA of Greater Vancouver for School Age Expansion grants, as outlined in Appendix F. Source of funding is the VSB Community Partnership Program Budget.
- J. THAT Council approve 3 Rent Subsidy Grants totaling \$99,460. Source of funding is the 2016 Operating budget for Rent Subsidy Grants.
- K. THAT Council approve 1 grant of \$50,000 to the Vancouver Foundation to continue a granting partnership focused on promoting Social Innovation in the non-profit social service sector. Source of funds the 2016 Community Services Grants budget.

**Recommendations A through K authorize grants and require eight affirmative votes for approval.**

### ***REPORT SUMMARY***

This report recommends a total of 181 grants in five streams totaling \$6,748,343.

Since 1978 when the Community Services Grants were created, the City has used social grants as an important tool in achieving Council priorities and strategic initiatives. With the adoption in 2014 of the **Healthy City Strategy** and its 13 long-term goals, the City now has a comprehensive vision for achieving a **Healthy City for All**.

As described throughout this report and in depth in Appendix A, all 181 grants recommended are aimed at supporting the goals of the Healthy City Strategy. The 181 grants include the following new funding:

- Laying the groundwork for the creation of an Aboriginal child and family support hub and enhancing services to urban Aboriginal people with \$70,000 in new funding.
- Assisting three immigrant and refugee serving programs with new funding to address growing demand, in particular from newly arrived refugees.
- Supporting women and children in the DTES and Strathcona with \$31,000 in new grants.

- Providing the Bidders project with a new \$25,000 grant that will build social connections and economic opportunities for bidders including formal recycling initiatives at public events.
- Building on the partnership with the Vancouver School Board with a \$150,000 grant to create childcare spaces, a partnership that has already created 373 school-aged childcare spaces in 16 elementary schools across the city.

While many funders have moved away from core funding in favour of short term project funding, 92% of the grants recommended in this report represent core funding. Core funding is awarded based on demonstrated outcomes and impact in the community and each grant is reviewed annually. Past experience has indicated that funding longer term creates stability and continuity. Staff continues to believe in the critical importance of core funding to ensure the stability and viability of non-profits which deliver programs with proven track records in making positive change in their communities.

### ***COUNCIL AUTHORITY/PREVIOUS DECISIONS***

**Community Services (CS) Grants:** On March 7, 1978, City Council established the Community Services Grants program. On October 9, 2003, City Council approved revisions to the Community Services Grants program, including three funding streams: Neighbourhood Organizations, Direct Social Service, and Organizational Capacity Building.

**Childcare Administration and Reserve Grants:** Council established the annual Civic Child Care Grants Program on October 23, 1990, as part of the 1990 Civic Child Care Strategy. In May 1991 Council approved the creation of the Childcare Endowment Reserve (now referred to as the Childcare Reserve) and on December 15, 1994, Council approved the Reserve's terms and conditions, including eligibility criteria.

**Rent Subsidy Grants:** On June 8, 1993, City Council decided that rent subsidies to social service or cultural organizations, occupying City-owned property held in the Property Endowment Fund, will be funded from the Community Services or Cultural Grants budget, and that these budgets will be adjusted to accommodate any new or renewed subsidies approved by Council.

**Social Responsibility Fund (SRF) Grants:** On July 20, 2004, as part of the rezoning conditions for the Plaza of Nations, Council accepted a public benefit offering from Edgewater Casino including a donation of \$200,000 annually, towards the Social Responsibility Fund. Council approved funding guidelines in October 2006.

**Sustainable Food Systems (SFS) Grants:** On April 7, 2009, Council approved the establishment of the Greenest City Neighbourhood grants with allocations of \$100,000/year.

**Social Grants Increase:** On March 13, 2013, Council approved an increase of \$1 million to the Social Grants budget and on July 24, 2013 Council approved an allocation model for 2014 allotting \$800,000 to program grants and \$200,000 to project grants.

## ***CITY MANAGER'S/GENERAL MANAGER'S COMMENTS***

The General Manager of Community Services RECOMMENDS approval of the foregoing.

## ***REPORT***

### ***Background/Context***

This report combines recommendations for five Social grant streams and provides comprehensive information to Council under one report, and helps streamline administrative work. The purpose of this funding is to provide services in the social sector and build capacity and resilience among populations experiencing vulnerability throughout the city. Funding recommendations are also informed by demographic data compiled every five years by Social Policy in the Social Indicators and Trends Report that was most recently presented to Council on July 8, 2015 (RTS 10855).

The Social grants recommended in this report are important tools for advancing the policy targets in the **Healthy City Strategy** which acts as an umbrella framework that encompasses a broad range of City initiatives (see Appendix A). By funding work being done in all 13 of the Strategy's goal areas, Social grants help to address Council priorities including:

- i. **The Mayor's Task Force on Mental Health and Addictions** by assisting people with mental illness and addictions with peer support and other programs to enhance social connections and crisis prevention;
- ii. Supporting the framework to build a **City of Reconciliation** and the actions outlined by the **Truth and Reconciliation Commission** by funding programs for Aboriginal peoples that provide opportunities to build relationships, and investing in learnings that help our understanding of historical and contemporary Aboriginal issues;
- iii. **Ending Street Homelessness** by funding services to address the needs of street populations, providing access to services & supporting those at risk of becoming homeless;
- iv. Supporting work done by the **Vancouver Immigration Partnership (VIP)** to enhance newcomer integration by funding programs that provide services to isolated immigrant seniors, at-risk immigrant youth and immigrant women preparing for employment;
- v. Supporting the recommended policy directions of the **Downtown Eastside Local Area Plan**, the **Marpole Community Plan** and the **West End Community Plan** to improve the quality of life, community security and a sense of belonging and inclusion for residents of the these neighbourhoods;
- vi. Facilitating the achievement of the **Vancouver Food Strategy** and the **Greenest City 2020** goals and targets through grants supporting coalitions of community organizations, agencies and businesses who work collaboratively to achieve food systems goals;

- vii. Building capacity in the childcare sector to support the **Joint Childcare Council** by providing funding to help offset the high cost of infant & toddler care in facilities located in high density and emerging neighbourhoods and aid in the creation of new spaces to help in achieving the Council's target of 1,000 new spaces between 2015 and 2018.

### Strategic Analysis

This report recommends allocations across five funding streams (see Table 1). This approach is in keeping with streamlining granting processes across the City, and ensuring our granting strategy aligns with Council priorities while continuing to leverage funding from other levels of government, foundations and other sources.

**Table 1: Recommended grants and links to City priorities**

Grant Stream	Council Strategies Addressed	Healthy City Strategy Goals Addressed	# of Grants	Total Funding
<b>A) Community Services Grants</b> <ul style="list-style-type: none"> <li>• Direct Social Services</li> <li>• Organizational Capacity Building</li> <li>• Neighbourhood Organization</li> <li>• Sustainable Food Systems</li> <li>• Funding to build capacity in non-profit sector</li> </ul>	Healthy City Strategy Ending Street Homelessness Mental Health & Addictions Task Force City of Reconciliation DTES Local Area Plan Vancouver Food Strategy Inclusion & Safety	A Good Start Feeding Ourselves Well Healthy Human Services Being and Feeling Safe and Included Cultivating Connections	142	\$5,253,346
<b>B) Neighbourhood Based Grants</b> <ul style="list-style-type: none"> <li>• Social Responsibility Fund</li> </ul>	Healthy City Strategy Social Inclusion & Safety Ending Street Homelessness City of Reconciliation DTES Local Area Plan Vancouver Food Strategy	A Good Start Feeding Ourselves Well Being and Feeling Safe and Included Cultivating Connections Making Ends Meet A Home for Everyone	11	\$209,000

Grant Stream	Council Strategies Addressed	Healthy City Strategy Goals Addressed	# of Grants	Total Funding
<b>C) Childcare Grants</b> <ul style="list-style-type: none"> <li>• Childcare Reserve</li> <li>• Childcare Administration</li> <li>• VSB Partnership</li> <li>• BC Aboriginal Childcare Society</li> <li>• School Age Expansion</li> </ul>	Healthy City Strategy  Early Care and Learning  City of Reconciliation	A Good Start  Healthy Human Services	24	\$1,136,537
<b>D) Rent Subsidy Grants</b>	Healthy City Strategy Inclusion & Safety  Ending Street Homelessness  Mental Health & Addictions Task Force	Healthy Human Services	3	\$99,460
<b>E) Social Innovation Project Grants</b>	Healthy City Strategy  Inclusion and Safety	Healthy Human Services  Being and Feeling Safe and Included  Cultivating Connections	1	\$50,000
<b>TOTAL</b>			<b>181</b>	<b>\$6,748,343</b>

**Summary of Applications from each of five grant streams:**

**A) Community Services Grants - \$5,253,346**

The Community Services (CS) Grants stream is the largest of Social Policy's grant streams. The purpose of the CS grants is to provide services and supports to vulnerable populations within 4 categories:

- Neighbourhood Organization (NOG) Grants
- Organizational Capacity Building (OCB) Grants
- Direct Social Service (DSS) Grants
- Sustainable Food Systems (SFS) Grants

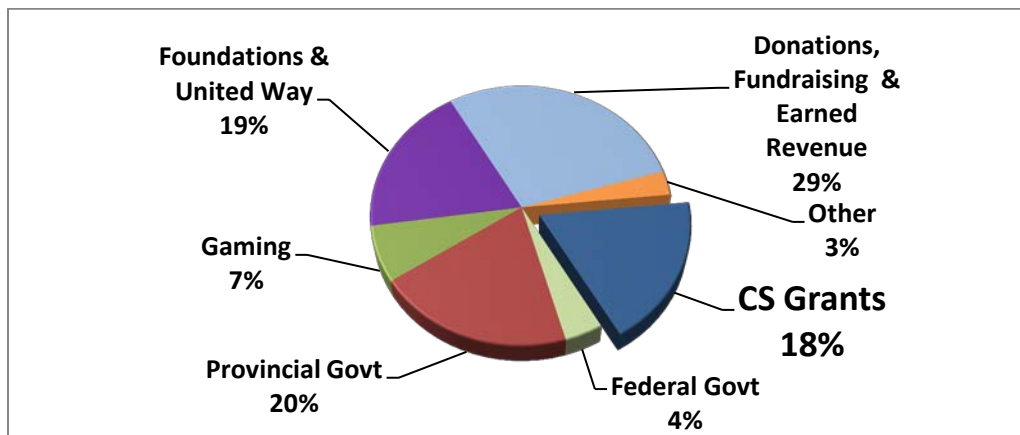
Funding is also provided through the Community Services grant stream for capacity building funding to support the non-profit sector.

Information on the application process, and recommendation highlights and capacity building to the non-profit sector follows. (See Appendices C-1 to C-6 for a complete list of all Community Service Grant recommendations)

**i) City provides crucial core funding and 4:1 leverage from other funders**

Community Services grants represent, on average, 18% of revenue for programs receiving CS grants (see Chart 1). This 18% is usually in the form of core funding that enables the support of key staff positions and leadership and supports programs to function and remain viable in the face of funding constraints from other sources. Building on this core funding, programs are able to leverage the City's commitment to seek support from a range of other funding sources. This translates into approximately a 4 to 1 ratio with \$4 leveraged for every \$1 invested by the City.

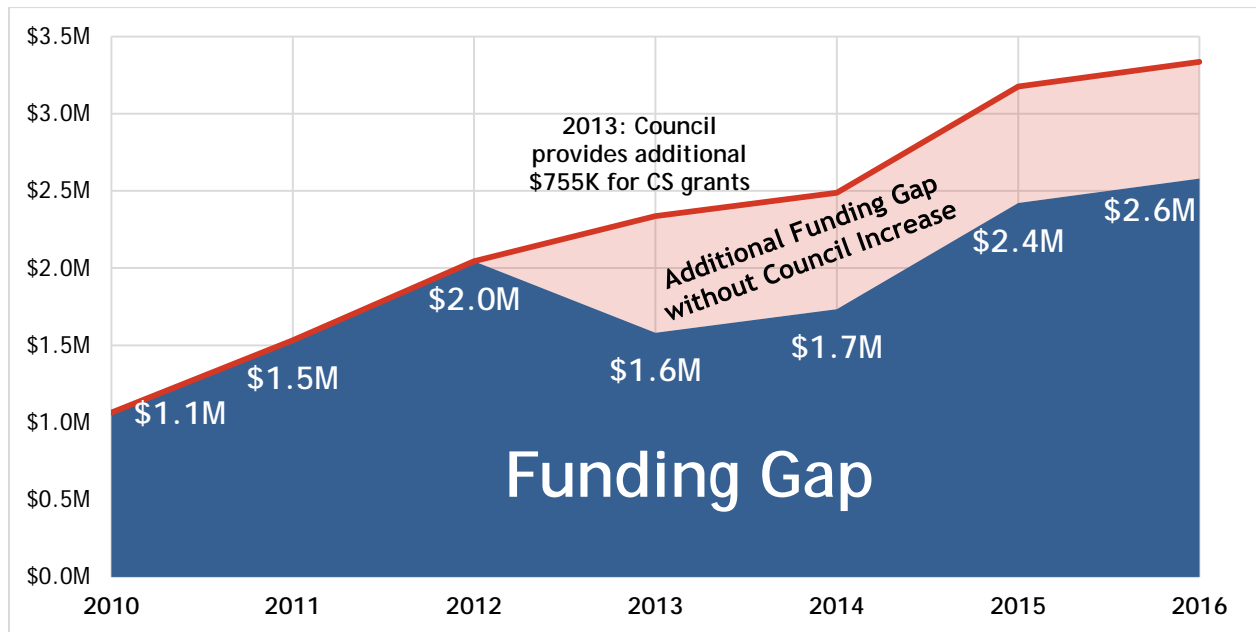
**Chart1: Program Revenue - Percentage from 2016 CS Grants vs. Other Funders**



**ii) Demand for grants continues to grow**

Over the past seven years the gap between the amount of funding requested by applicants and the amount of funding available has grown significantly. In 2013 Council approved a \$1 million increase to the Social Policy Grants with \$755,000 being applied to Community Services Grants. This made a significant impact on addressing critical social issues in Vancouver. This gap continues however in part because of continued tightening of funding available to non-profits from other sources including senior levels of government and other funders.

For 2016, as reflected in Chart 2, funding requests have exceeded the available budget by approximately \$2.6 million. The area in red represents the gap that would have existed had Council not approved the increase in funding in 2013.

**Chart 2: Funding Gap – Excess of Requested Funding over Available Funding**

### iii) Application process for Community Services Grants

The application deadline was October 16, 2015:

190 grant applications were received and 141 are recommended for funding.

All grant applications are available on the City's website. Organizations submit applications that are checked for basic eligibility and then reviewed in detail by a staff review team. Follow up is conducted with applicants where additional information or clarification is required. All applications were reviewed by a Social Policy staff team using a range of criteria including:

- Meeting Council priorities;
- Program feasibility and impact;
- Organizational capacity;
- Performance outcomes (if funded in previous year).

49 applications did not meet criteria, were not ranked as highly as others or were ruled ineligible and are not recommended (See Appendix C-5). If a grant is not recommended, staff provide rationale to the applicant and suggest other funding opportunities when applicable.

- 10 of the applications that are not recommended for a Community Services Grant are recommended in this report for a Social Responsibility Fund Grant and 1 has been funded by the City's Great Beginnings program.

In addition to recommending continued funding at 2015 levels to 46 programs previously receiving City social policy grants, staff recommend the following (See Appendix C-1 to C-3 for details):

- 6 new programs totaling \$77,100 including 2 new Aboriginal programs in the DTES as well as programs that address issues of mental health and addictions and homelessness, and support seniors and strengthen food systems. (See Appendix C-4)



- 71 organizations received a cost of living increase to their grant, based on rating highly in meeting Council priorities and program outcomes.
- 14 organizations received an increase totaling \$52,736 to their grant above the cost of living allowance, to address high priority needs and service demands. (See Appendix C-4)
- 3 programs to receive decreased funding because funding is limited and other applicants rated higher in meeting City priorities.
- 1 previously funded program that will not receive continued funding because funding is limited and other applicants rated higher in meeting City priorities.

Staff are not recommending a grant to Aboriginal Front Door (AFD) as they did not meet our eligibility criteria this year. Urban Aboriginal people living in the DTES continue to be a very high priority for Social Policy grants. \$55,900 in funding was allocated to AFD in 2015. In 2016 this amount is not recommended for AFD and instead will be held back and applied later in 2016 to programming for Aboriginal people in the DTES. This will be in addition to new or increased funding totaling \$30,000 to three other Aboriginal serving programs in the DTES and Mount Pleasant. (Recommendation H also recommends a further \$40,000 for the creation of an Aboriginal child and family support hub)

Appendix B outlines how funding is distributed to a range of priority populations and issue areas.

#### iv) Community Services Grants recommendation summary

Table 2 summarizes the 2016 Community Services Grants recommendations which include funding to 10 neighbourhood houses, 10 grants to organizations that help build the capacity of the non-profit sector and 107 Direct Social Services grants.

Also recommended are 14 grants to support sustainable food systems to enable equitable food access and to build community capacity at the neighbourhood level. The focus of these grants is to support neighbourhood food networks, identified by the Vancouver Food Strategy as powerful community-based engines that catalyse action, knowledge and skill-building on a range of food system issues and facilitate community connectedness through programs including community gardening and urban agriculture.

All applicants have been informed, in writing, of Social Policy's recommendations and in some cases staff have placed conditions on recommendations that must be fulfilled over the course of the year before quarterly payments are released. These conditions are subject to Council's approval.

For a detailed list of all Community Service grant recommendations, conditions and comments as well as a list of recommendations for new grants and increases to existing grants see Appendices C-1 to C-6.

**Table 2: Total 2016 recommendations for Community Services Grants**

Recommendation	Amount
10 Neighbourhood Organization Grants	\$950,560
10 Organizational Capacity Building Grants	\$318,393
107 Direct Social Services Grants	\$3,747,525
14 Sustainable Food Systems Grants	\$176,868
1 grant for capacity building workshops and other supports to assist funded programs with stability, sustainability and key areas of skill building.	\$60,000
<b>TOTAL</b>	<b>\$5,253,346</b>

#### v) Capacity building funding to support the non-profit sector

Social Policy sets funding aside each year to build the capacity, stability and sustainability of non-profits by providing learning opportunities for staff and boards on sound fiscal management, governance and executive leadership. In March 2011, Social Policy and Cultural Services piloted a partnership with Vantage Point, a non-profit specializing in developing excellence in organizational governance and leadership, to provide workshops to build the capacity of non-profit staff, and the ability of their organizations to fulfill their mission.

In 2014, based on the success of this pilot, the funding for this initiative was increased from \$30,000 to \$50,000.

In 2015, 56 individual organizations attended 49 intensive multi day labs and half day workshops representing a 30% increase from 2014. With many organizations attending more than one capacity building opportunity, a breakdown from 2015 is as follows:

- 9 organizations received in-depth customized support for strategic planning, board governance and/or human resource training;
- 22 organizations attended advanced labs, an intensive group based program that brings managers and board members together over a number of months;
- 40 organizations received support in half day workshops.

The need for capacity building in the non-profit sector continues to be high and it is recommended that the initiative be continued at the \$50,000 level. An amount of \$10,000 that was unspent in 2015 has been carried forward making the 2016 budget \$60,000.

## B) Neighbourhood Based Grants - \$209,000

### Social Responsibility Fund (SRF) Allocations

The Social Responsibility Fund supports projects located within neighbourhoods surrounding the Edgewater Casino, including the DTES/Strathcona, Mount Pleasant, and Downtown.

Through the 2016 Community Services grants process, staff identified 11 projects that support food security, low barrier employment, community safety, and align with Council priorities.

Each project meets the funding criteria of the Social Responsibility Fund and amounts to a total of \$209,000. The projects are described in Table 3 below and include 4 new projects by Tides Canada, Lookout Society, DTES Women’s Centre and Forest and the Femme.

SRF Grants leverage funding from other sources at a 5:1 ratio.

**Table 3: Total 2016 recommendations for Social Responsibility Fund (SRF) grants (see Appendix D for the Conditions)**

Program/organization	Description	Amount
NEW - Tides Canada - Binners Project	Binners Project builds social and community connections for binners while creating new economic opportunities including recycling initiatives at public events.	\$25,000
NEW - Lookout Emergency Aid Society - Volunteer Program	Program to coordinate high volume of volunteer requests in the DTES both within Lookout and among other service providers.	\$10,000
NEW - Forest and the Femme Society	Program provides outdoor and nature experiences for some of the most marginalized women in the DTES.	\$7,000
NEW - DTES Women’s Centre - Women’s Market	Program to pilot Women’s Street Market that would provide a source of income for women of the DTES community while building skills and capacity to assist in running the program themselves.	\$6,000
WISH Drop-In Centre Society - MAP Van Project	The Mobile Access Project provides peer led safety and information and referral service to street-based sex workers.	\$50,000
EMBERS (Eastside Movement for Business & Economic Renewal Society)	Program to help people with barriers to make transitions back into the workforce and improve employability including placements in the City’s Engineering Dept	\$30,000
Metro Vancouver Aboriginal Executive Council	City funding will support core staff positions and will leverage support from the private sector and senior levels of government.	\$30,000
Strathcona Community Centre Association - Food Coordinator	Strengthen and expand existing food programs.	\$16,000
Inner City Safety Society	Build on existing community infrastructure (community, non-profit, business etc) in the DTES and Strathcona to foster place-based safety initiatives.	\$15,000
PM Volunteers - Project Management Workshops	Enhancement of project management workshops to expose non-profit management to the benefits, tools and language of project management practice.	\$10,000
Pacific Legal Education and Outreach Society - Legal Helpline for Non-profits	Develop a legal support help line for social service non-profits that would assess and address inquiries via e-mail, online chat and telephone and direct them to appropriate legal resources.	\$10,000
<b>TOTAL</b>		<b>\$209,000</b>

## C) Childcare Grants - \$1,136,537

### i) Childcare Administration Grants - \$367,565

Staff recommend two annual operating grants as outlined in Table 4, one to the Westcoast Child Care Resource Centre (WCCRC); and one to the Vancouver Society of Children's Centres (VSOCC). These organizations are unique:

- VSOCC was created by the City to operate and steward City-owned childcare amenities in the downtown core - it is the preferred operator of new downtown childcare developments.
- WCCRC provides training and resources to childcare staff to improve quality programming; parent information and referral services; a specialized library; and sector expertise in management and governance issues related to childcare.

Childcare Administration Grants leverage funding from other sources at a 3.5:1 ratio.

**Table 4: Total 2016 Recommendations for Childcare Administration Grants**

Program/organization	Description	Amount
Westcoast Child Care Resource Centre	Supports City-wide early learning and care, information, training and referral services	\$246,344
Vancouver Society of Children's Centres (VSOCC)	Supports administration and management of City-owned childcare facilities in high density developments in the downtown core	\$121,221
<b>TOTAL</b>		<b>\$367,565</b>

### ii) Childcare Reserve Grants - \$577,995

The Childcare Reserve was established in 1991 to provide funding to help offset the high cost of opening and operating infant and toddler care in facilities located in high density and/or new and emerging neighbourhoods. While Infant/Toddler spaces are in the highest demand by families, they are limited in number as they require the most resources to operate due to the higher child-to-teacher ratios required for the care of very young children. Childcare Reserve Grants aid in the creation of new Infant/Toddler spaces as well as in supporting the sustainability of existing spaces/programs.

In 2011, Council passed a motion to increase the number of Vancouver's childcare spaces by 500 between 2012 and 2014. In 2015, Council renewed its commitment to increase the number of childcare spaces by 1,000 between 2015 and 2018 (500 new spaces for children aged 0-4, and 500 spaces for children aged 5-12).

#### *Two Types of Childcare Reserve Grants*

**Operating Start Up Grants** - Start Up funding is provided up to \$2,000 per space and is pro-rated over 24 months. This grant supports the soft costs associated with opening a new facility, including project management during the construction phase, costs associated with hiring and training staff, developing policies and procedures, and gradual enrolment. Staff are

not requesting funding for Start Up Grants in this report, but note that Start Up funding from the Childcare Reserve was previously approved for Marine Gardens (401 SW Marine Drive) on January 20, 2016 (RTS 11116).

**Infant/Toddler Grant** - The infant/toddler grant offsets the higher cost of staff-to-child ratios required for the care of very young children. Annual funding is provided up to \$1,650 per space. The Vancouver Society of Children's Centres (VSOCC) operates the largest number of infant/toddler spaces in Vancouver. VSOCC has 216 infant/toddler spaces which are funded through this grant.

**iii) City of Vancouver/Vancouver Board of Education Community Partnership  
Program - \$150,000**

On April 25, 2013, the City of Vancouver and VBE entered into the Community Partnership Program to jointly facilitate the creation of licensed school-aged childcare spaces in Vancouver's elementary schools. The Partnership agreement created the *School Age Care Expansion Grants* program, which provides capital funding to the Vancouver Board of Education to convert school space to space that is licensable for before and after school programs. It is important to note that on all projects, all construction and improvements are facilitated by the VBE using VBE trades. 10% of the total cost of each project is also granted directly to the applying non-profit to provide supplies and equipment, and these costs require Council approval on a project-by-project basis.

As of February 2016, the City's partnership with VBE has:

- resulted in the creation of 373 school-aged childcare spaces in 16 elementary schools across the city, and
- cost a total of \$251,329 in committed City funding to date, which is excellent value for money in reaching the City's childcare target.

Recommendation G seeks Council's approval for a shift in the way that this grant has been administered. Instead of seeking Council's approval to grant to the VBE as projects come up throughout the year, it would be more efficient to approve an upfront amount of \$150,000 to the VBE for projects taking place in 2016. Should Council approve Recommendation G, portions of this funding would only be released to the VBE to cover its trades and construction-related costs as individual projects are completed. Staff would then report back on the exact school locations and number of spaces facilitated by this grant in April of 2017.

Recommendation I seeks grants totaling \$977 for the non-capital related costs associated with expansions at Renfrew Elementary School and Seymour Elementary School. These two very small grants must be granted directly to the applying non-profit to provide supplies and equipment (See Appendix F).

**iv) BC Aboriginal Child Care Society (BCACCS) - Development of an Aboriginal  
Childcare Hub: \$40,000**

This report seeks Council's approval to allocate funding to support the development of an Aboriginal Childcare Hub.

As outlined in its key policy *Moving Forward Childcare*, the City strongly supports the concept of childcare hubs. 'Hub' is the term for a flexible model which develops locally appropriate

ways to help childcare organizations streamline and reduce administrative burdens, as well as improve program quality, through networked programs and training. This project will engage Aboriginal and, potentially, non-Aboriginal organizations to develop a collaborative model to strengthen the sector's capacity to provide high quality, culturally-appropriate supports to urban Aboriginal children and their parents. The project is consistent with the three foundational components of the City of Reconciliation framework: Cultural Competency, Strengthening Relations and Effective Decision-Making.

BCACCS is recognized as a leader and emerging centre for excellence in Aboriginal early childhood development and care. They also have well-developed relationships in Vancouver's urban Aboriginal community and the capacity to engage organizations in this type of collaborative developmental process. The project will inform the City's understanding of how to provide support to Aboriginal children and their parents in a manner that is consistent with Aboriginal ideas about the care of children today.

Social Policy will be working in collaboration with the United Way on this project, and will be leveraging this funding at a rate of at least 1:2.

#### **D) Rent Subsidy Grants - \$99,460**

The availability of affordable space in Vancouver to house non-profits continues to be very scarce. Each year many of the non-profits funded through Community Services grants are faced with steep rate increases or an inability to find adequate space for expansion of programming that comes with a growing population. With the cost of space representing a significant portion of most non-profits budgets, any increase in this area runs the risk of being at the expense of program delivery.

To help address this, Council has a policy of considering rent subsidy grants for non-profit agencies that qualify for a Community Services Grant and lease in a City-owned property held in the Property Endowment Fund. The City charges market rent for these properties and groups may request a subsidy to offset this market rent. Staff recommendations for such grants are based on the criteria and priorities used to assess Community Services grants.

Three organizations are being recommended for rent subsidy grants (see Table 5) to assist in the provision of programs or office space but the demand for this type of support is much higher and increasing as affordability of lease space is more challenging.

**Table 5: Total 2016 recommendations for Rent Subsidy Grants**

Program/organization	Amount
<b>BC Coalition of People with Disabilities: 204 - 456 West Broadway</b> <ul style="list-style-type: none"> <li>Supports people with all disabilities to live with dignity, independence, and as equal and full participants in the community</li> </ul>	\$54,621
<b>Dugout Drop-in Centre Society: 59 Powell Street</b> <ul style="list-style-type: none"> <li>Provides drop in and low cost/free meals to DTES residents</li> </ul>	\$9,180
<b>West Coast Childcare Resources Centre</b> <ul style="list-style-type: none"> <li>Supports City-wide early learning and care, information, training and referral services</li> </ul>	\$35,659
<b>TOTAL</b>	<b>\$99,460</b>

### **E) Social Innovation Partnership with the Vancouver Foundation (VF) - \$50,000**

On July 8, 2014 (RTS 10586), Council funded the creation of a new social innovation-focused leadership development program in partnership with other funders. This opportunity provided intensive workshops to 6 Vancouver-based project teams who learned about systems thinking and the concepts of social innovation, which they were able to apply to their projects. The work was highly successful in helping groups think about new ways to tackle complex social problems, and resulted in two projects being brought forward to Council in July of 2015 (RTS 10865), which were jointly funded by the partners.

This recommendation seeks Council's approval to continue the partnership with the Vancouver Foundation in a second round of this work. Funding will support the creation of intensive workshops that give applicants the opportunity to develop their ideas into viable project plans with the support of mentors and coaches. Groups will then be able to jointly apply to both the Vancouver Foundation and City for implementation funding, and recommended projects will be brought forward for Council's consideration in December, 2016.

If approved, the \$50,000 grant in this recommendation will be matched by the Vancouver Foundation on a 1:1 basis.

#### ***Implications/Related Issues/Risk (if applicable)***

##### ***Financial***

##### **i) Community Services (CS) Grants Budget**

**Recommendation D:** This report recommends that a total of \$12,200 previously allocated to 2 initiatives in 2015 be reallocated within the Community Services Grants Budget to fund new initiatives in 2016 (see Table 6 for details)

**Table 6: Recommendations to redirect funding within the CS Grants budget**

2015 CS Grants Funded Initiative	Council Approved Allocation	Reason Funding Was Not Used	Amount Recommended to be Reallocated Within the CS Budget
One time funding to support PACE as they transitioned to a new space	\$7,200	Transition costs for PACE were lower than expected	\$7,200
One time funding to Aboriginal Front Door (AFD)	\$5,000	Through the course of 2015 staff determined that AFD was no longer eligible for this funding	\$5,000
<b>TOTAL</b>			<b>\$12,200</b>

The 2016 budget for the Community Services (CS) Grants is \$5,654,907. With the addition of the \$12,200 outlined above the total 2016 CS Grants budget is \$5,667,107. The 2016 budget for Greenest City Neighbourhood Grants is \$359,040 (see Table 7).

**Table 7: Total 2016 Budget for Community Services Grants**

Budget Description	2016 Budgeted Amount	CS Grants in this Report (Rec. A)	Capacity Building Grants in (Rec. B)	Social Innovation Grants in this Report (Rec. K)	Unallocated Balance
2016 Community Services Grants	\$5,667,107	\$5,193,346	\$55,000 (balance from childcare budget)	\$50,000	\$727,801
2016 Greenest City Neighbourhood Grants	\$359,040				
<b>TOTAL</b>	<b>\$6,026,147</b>	<b>\$5,193,346</b>	<b>\$55,000</b>	<b>\$50,000</b>	<b>\$727,801</b>

**Recommendation A:** The Community Services Grants recommended in this report total \$5,193,346.

**Recommendation B:** The \$60,000 Capacity Building grant recommended in this report totals \$55,000 from the Community Services budget and \$5,000 from the childcare budget (outlined in iv) below).

**Recommendation K:** The Social Innovation Project grant recommended in this report totals \$50,000.

Upon the allocations recommended in A, B and K above the remaining balance in the combined CS Grants Budget and Greenest City Neighbourhood Budget will be \$727,801.



Recommendations for allocations from the CS grants budget to the Social Innovation grants, Greenest City grants and the school age breakfast program will be brought forward later in 2016.

## ii) Edgewater Casino Social Responsibility Reserve (SRF) Budget

The SRF is a reserve fund set up on July 20, 2004, as part of the rezoning conditions accepted by Council as a public benefit offering from the Edgewater Casino. As a reserve fund Council approved allocations remain in the fund until they are fully spent or, if no longer required for their original use, are redirected to other initiatives.

**Recommendation D:** This report recommends that a total of \$51,115 previously allocated to 3 initiatives that are no longer operational be made available for Social Policy grants. See table 8 for details.

This report recommends that the following previously allocated amounts from the SRF be redirected toward supporting projects like the ones identified in this report.

**Table 8: Recommendations to redirect SRF allocations to Social Policy Grants**

SRF Funded Initiative	Original Allocation	Amount Remaining	Amount Recommended to be Redirected to SP Grants
Local awareness and responsible gambling initiatives - 2006 - RTS 6156	\$25,000	\$19,556	\$10,000
Crime Free Multi Housing Program Initiative - 2011 - RTS 9379	\$150,000	\$87,793	\$39,115
Ray Cam Community Association's Cultivation Food Sovereignty project - 2013 - RTS 10049	\$42,000	\$2,000	\$2,000
<b>TOTAL</b>			<b>\$51,115</b>

**Recommendation C:** This report recommends 11 grants be funded from the SRF totaling \$209,000. As of February 15, 2016, the unallocated balance in the Edgewater Social Responsibility Reserve was \$200,865. With the recommended reallocations totaling \$51,115 described above the total unallocated balance will be \$251,980. Upon the recommended allocation in this report, there will be \$42,980 remaining unallocated in the Edgewater Social Responsibility Reserve.

## iii) Childcare Reserve Budget

**Recommendation E:** This report recommends 18 grants to be funded from the Childcare Reserve totaling \$577,995. As of December 31, 2015 the unallocated balance in the Childcare Reserve was \$17,721,000. Upon the recommended allocation in this report, there will be a balance of \$17,143,005. Note that funds in the reserve are not allocated from an open request for proposals, but are committed to specific childcare centres.

**iv) Civic Childcare Grants Budget**

The 2016 Civic Child Care Grants Budget approved by Council on December 9, 2015 is \$1,452,684.

**Recommendation F:** This report recommends 2 grants to be funded from the 2016 Civic Child Care Grants Budget totaling \$367,565.

**Recommendation B:** The \$60,000 Capacity Building grant recommended in this report totals \$55,000 from the Community Services budget (outlined in i) above) and \$5,000 from the 2016 Civic Child Care Grants Budget.

**Recommendation H:** The grant to the BC Aboriginal Childcare Society recommended in this report totals \$40,000 from the 2016 Civic Child Care Grants Budget.

Upon the allocations recommended in F, B and H above the remaining balance in the 2016 Civic Child Care Grants Budget will be \$1,040,119.

**v) VSB Community Partnership Program Budget**

**Recommendations G & I:** This report recommends 3 grants totaling \$150,977 to be funded from the VSB Community Partnership Program budget. The VSB Community Partnership Program budget is \$597,420. Upon the recommended allocations in this report, there will be a balance of \$446,443 in the VSB Community Partnership Program budget.

**vi) Rent Subsidy Grants Budget**

**Recommendation J:** This report recommends \$99,460 grants to be funded from the 2016 Rent Subsidy Grants Budget totaling \$99,460. Upon the recommended allocation in this report, there will be no remaining unallocated funds in the 2016 Rent Subsidy Grants Budget.

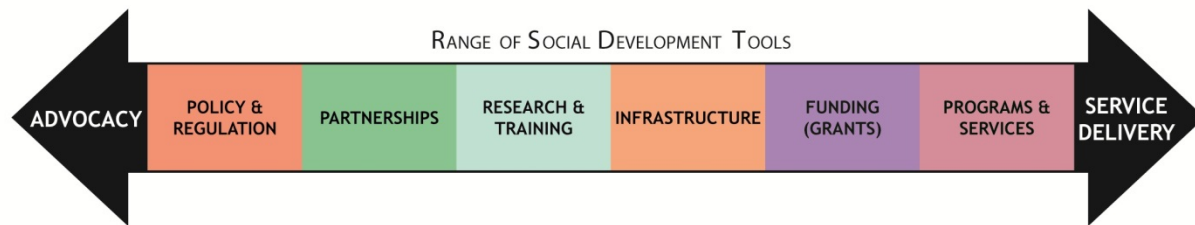
**CONCLUSION**

All the grants outlined in this report provide an important contribution to the delivery and sustainability of social services in Vancouver and to mitigating the conditions that create vulnerability and marginalization. The grants also support City livability and social development objectives and thus contribute to our city's overall urban health.

\* \* \* \* \*

**Policy Alignment: Healthy City Strategy**

The *Healthy City Strategy* (adopted by Council in October 2014) and its *2015-2018 Action Plan* (adopted July 2015) guide social development and social sustainability in Vancouver. The Strategy commits the City to 13 long-term goals, each with concrete targets for 2025, and indicators to monitor progress. The Strategy’s vision of **A Healthy City for All** commits the City to leading change and engaging the community in achieving equity and sustainability for the entire population. The complex social challenges that Vancouver faces require integration and partnership to solve.



Community Services (CS) Grants and other social grants are important social development tools for operationalizing the policy targets in the Healthy City Strategy. Support to the non-profit sector allows for coordinated, collective efforts at multiple levels, as local organizations work to affect change in the communities they serve. Grants build capacity and leverage additional resources to engage a broader network in achieving social development targets.

In 2016, the 141 CS grant applicants were asked to identify each of the Healthy City Goals that strongly aligned with their program, recognizing that each program would likely identify more than one goal. The two charts below summarize the results for the top 5 areas of alignment of CS grants with the Healthy City Strategy and indicates the percentage of programs that identified a specific goal and the total recommended funding to these programs. These top 5 areas closely mirror some of the results of the Healthy City consultations conducted in 2013 that noted, in particular the key importance of addressing issues of cultivating social connections and safety and inclusion.

Chart 1: % of Programs Reporting Significant Alignment with Healthy City Goals - Top 5

Note: Most programs indicated significant alignment in more than one goal area so percentages total more than 100%

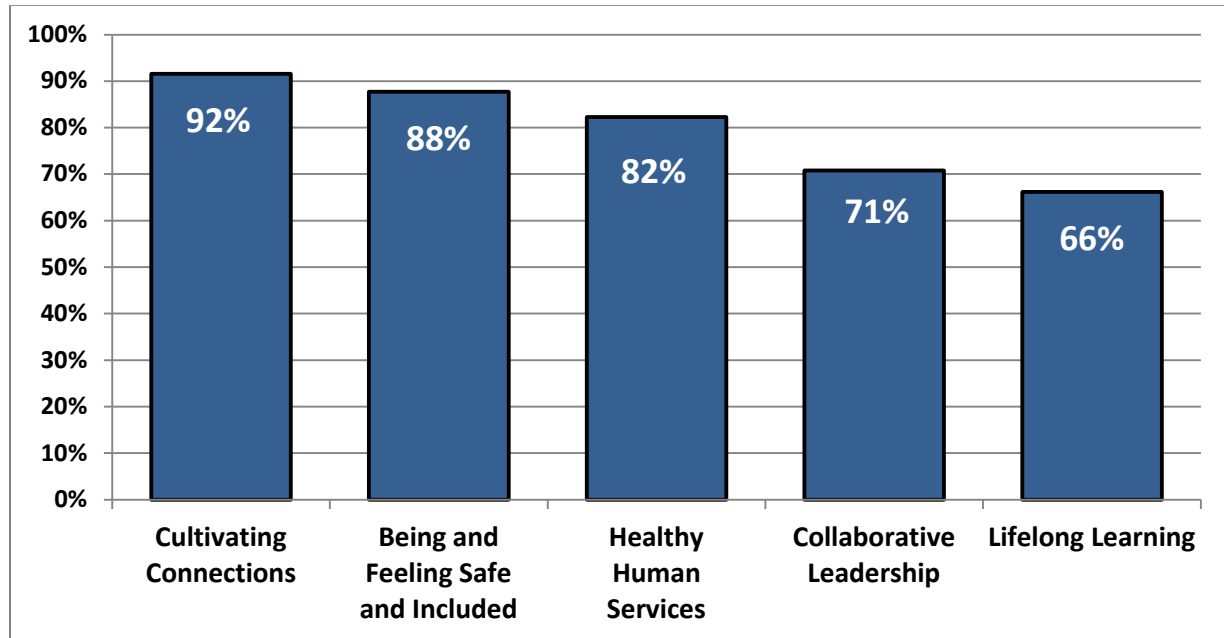
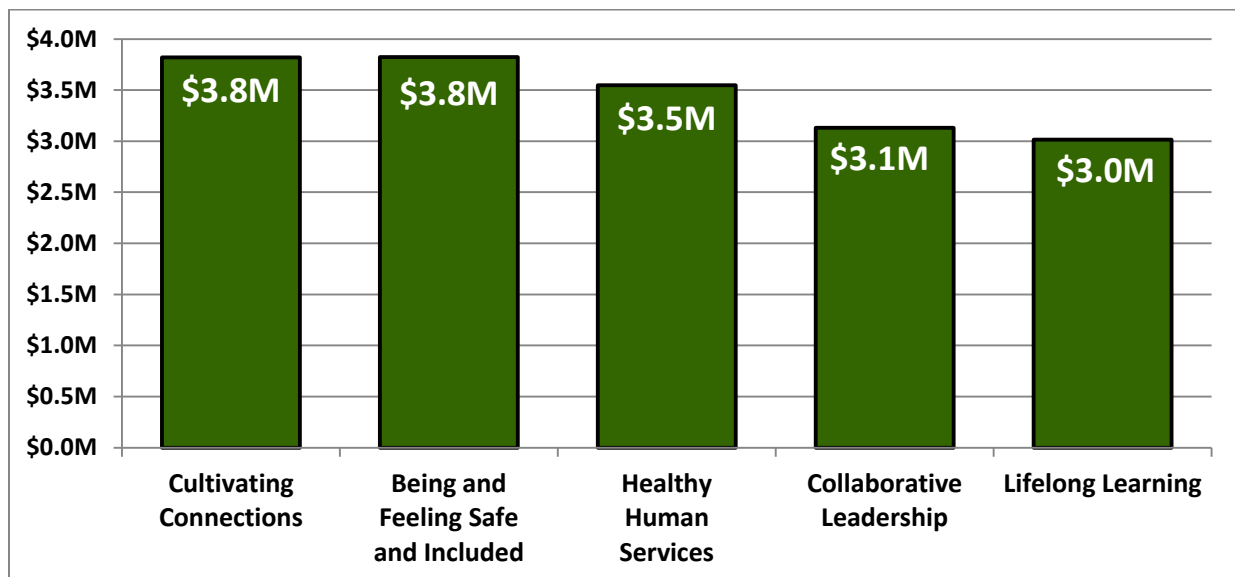


Chart 2: Funding Recommended to Programs Reporting Significant Alignment to Top 5 Healthy City Goals

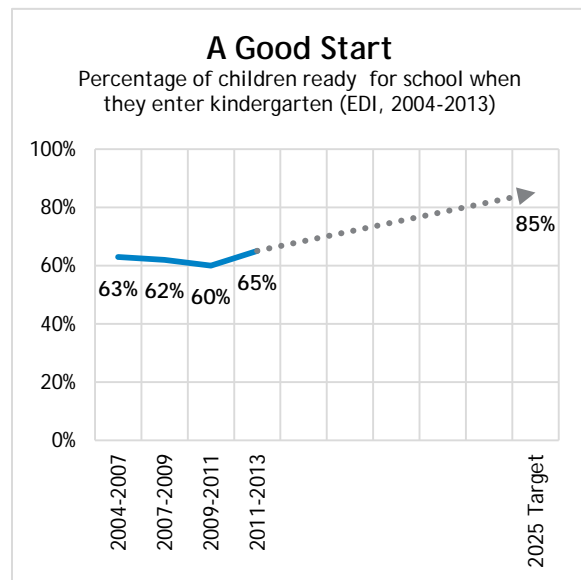
Note: Most programs indicated significant alignment in more than one goal area so the funding amounts below are not cumulative (e.g. funding covers more than one goal)



## 1) A Good Start

This first goal of the Healthy City Strategy states that Vancouver’s children have the best chance of enjoying a healthy childhood. The associated target is to increase school readiness such that, by 2025, no more than 15 per cent of children will be considered vulnerable when they enter kindergarten. Currently, 35 per cent of children have one or more vulnerabilities that impact their success. The City is taking action by creating a Good Start Framework for children and youth in the City to create an integrated system of care and learning.

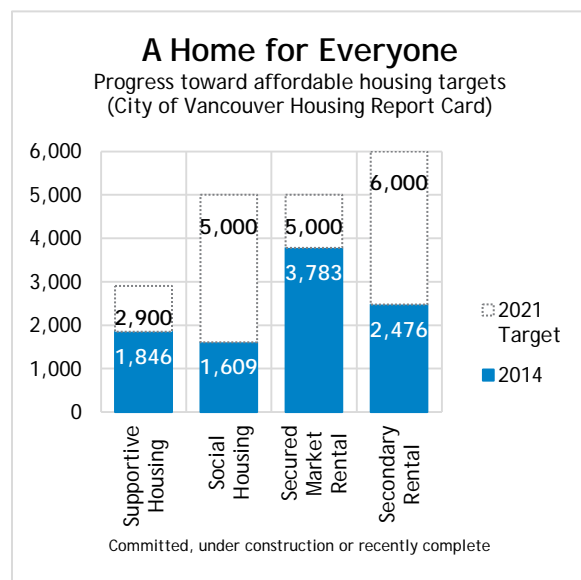
In 2016, 53 CS grant applicants reported impacting this goal totaling \$1,723,370 in recommended funding (This does not include Childcare Grants). These programs include: programming and drop-in space for children, youth and families; neighbourhood food initiatives; supports for immigrant and newcomer children, youth and families; and leadership and mentorship initiatives for Aboriginal youth.



## 2) A Home for Everyone

This goal aspires for a range of affordable housing choices to be available for all Vancouverites. Targets include eliminating street homelessness; and building and facilitating a number of new affordable social, supportive and market rental housing. Through the City’s Housing and Homelessness Strategy and the creation of the Vancouver Affordable Housing Agency, as well as a number of planning and development initiatives, Vancouver is working to make progress on these targets.

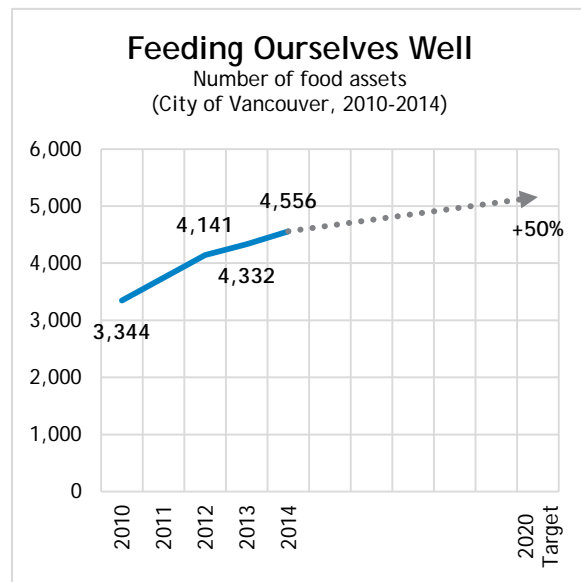
In 2016, 42 grant applicants reported an impact on A Home for Everyone totaling \$1,708,694 in recommended funding, including information, referral and access services; outreach programs; and intersecting social supports and services.



### 3) Feeding Ourselves Well

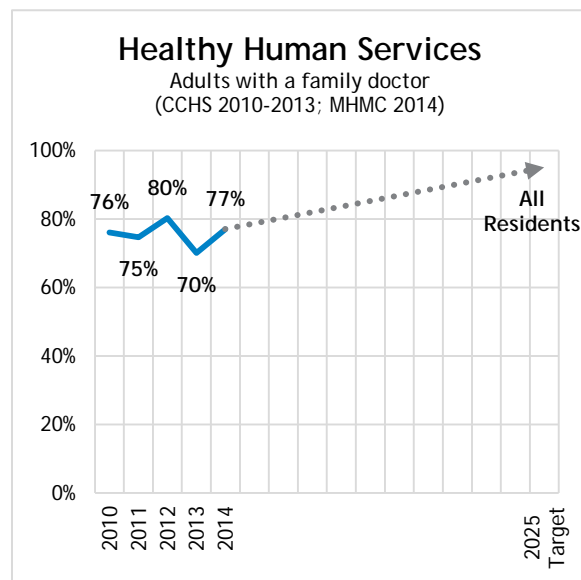
Vancouver aims to have a healthy, just and sustainable food system. The target associated with this goal is to increase city-wide and neighbourhood food assets, such as community garden plots and kitchens, by 50 per cent over 2010 levels. Vancouver’s Food Strategy and the Park Board’s Local Food Action Plan commit to undertaking a number of actions relating to food production, empowerment and food access.

In 2016, 61 grant applicants reported impacting this goal totaling \$2,035,320 in recommended funding. These include neighbourhood food networks; community hubs and drop-in programs; and neighbourhood organizations.



### 4) Healthy Human Services

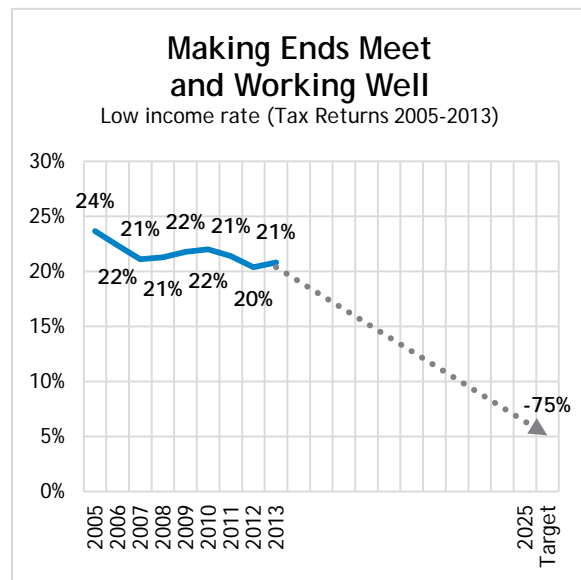
This goal of the Healthy City Strategy calls for Vancouverites to have equitable access to high-quality social, community and health services. Targets include ensuring that all Vancouver residents have access to a family doctor—currently, 77 per cent of adults report having a family doctor—and to increase the rate of persons reporting having access to services when they need them. The City is developing a Social Amenities Priorities Plan to develop a more equitable distribution of and access to social amenities; and implementing recommendations of the Mayor’s Task Force on Mental Health and Addictions to address these urgent service delivery and access needs.



A large number of grant applicants—107 totaling \$3,547,214 in recommended funding — reported making an impact on this goal. Programs working toward Healthy Human Services include a wide range of direct services, information and referral, capacity building, community programming and drop-in spaces.

### 5) Making Ends Meet and Working Well

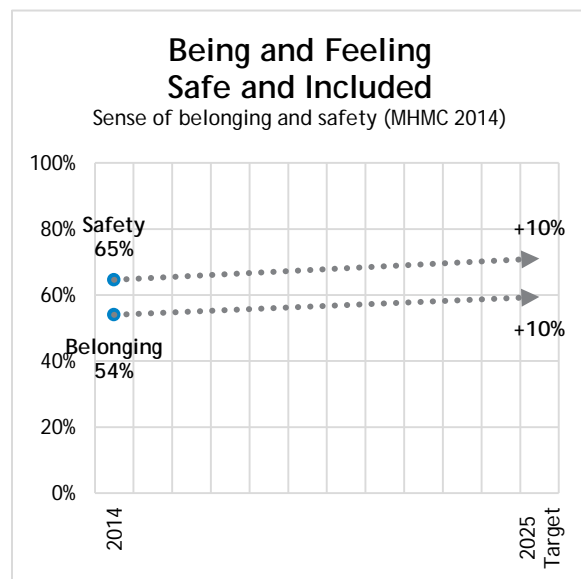
This goal looks forward to residents having adequate income to cover the cost of basic necessities, and access to a broad range of healthy employment opportunities. Targets include reducing the City's poverty rate by 75 per cent, and increasing median income by at least three per cent every year. Currently, more than one in five Vancouverites are low income, and median income in Vancouver is lower than in many other cities across Canada. The City is pursuing a Living Wage policy; developing social procurement frameworks; creating social entrepreneurship networks; and working to reduce poverty while advocating for action at other levels of government.



In 2016, 39 grant applicants reported that their programs contribute to this goal totaling \$1,269,823 in recommended funding. These include a number of services in low-income communities; employment supports for groups facing particular challenges making ends meet; and information and referral services.

### 6) Being and Feeling Safe and Included

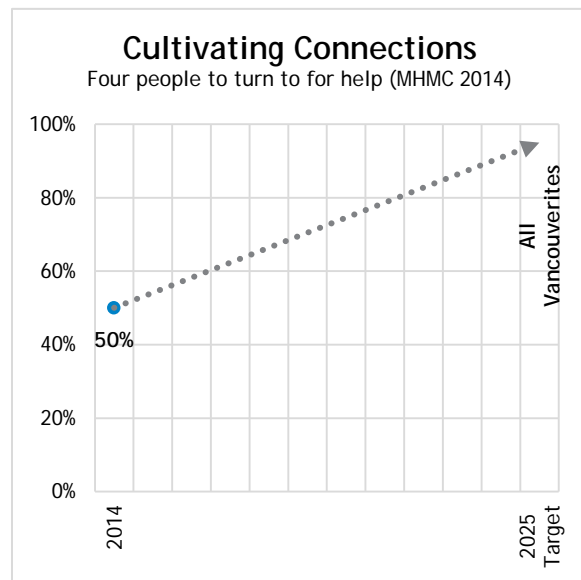
This goal aspires for Vancouver to be a safe city in which residents feel secure. It has three targets: to increase Vancouverites' sense of belonging and safety by 10 per cent; and to make Vancouver the safest major city in Canada by reducing crime each year. Currently, just over half of adults feel a strong sense of belonging to their community, and about two-thirds feel safe walking in their neighbourhood after dark. Crime is generally declining, but some members in the community are more likely to feel unsafe than others. The City's actions relating to this goal are to improve competencies to work with First Nations and other Indigenous communities in Vancouver; and to develop training to enhance capacity for working with conditions that create vulnerability, including gendered violence, newcomer settlement, sex work, mental health and addictions and dementia.



In total, 114 programs are making a difference for safety and inclusion totaling \$13,822,420 in recommended funding, by working toward reconciliation and inclusion of marginalized groups; by providing safe and welcoming spaces; by bringing communities together; and by providing services that make people safer.

## 7) Cultivating Connections

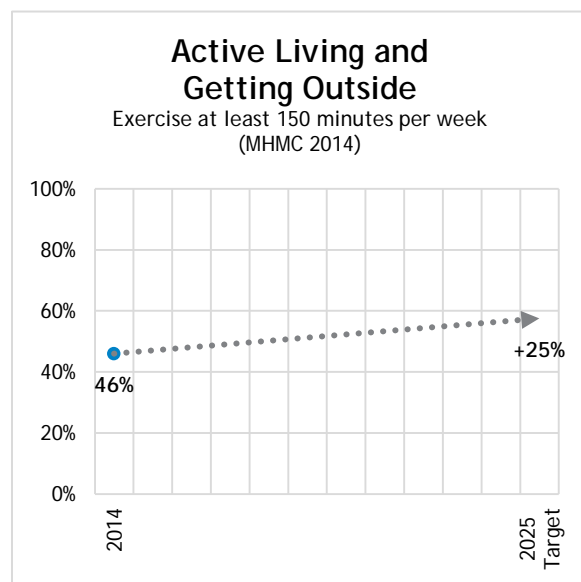
This goal looks for Vancouverites to be connected and engaged in places and spaces that matter. Associated targets include that all Vancouverites have four or more people in their support network to turn to for help, and that voter turnout in local elections increases to at least 60 per cent. In 2014, about half of adults in Vancouver reported having this support network, and 43 per cent voted in the local election. The City is taking action by creating a Sharing City framework; by examining relationships between residents, past, present and future; and magnifying the collective impact of social connection initiatives recommended in the Mayor’s Engaged City Task Force.



This goal was referenced in most of the 2016 grant applications. In total, 119 programs made reference to Cultivating Connections totaling \$3,820,398 in recommended funding, including community and neighbourhood hubs and drop-in spaces; community connections through food and other programming; and other initiatives that build social capital and social resilience.

## 8) Active Living and Getting Outside

This goal is that all Vancouverites are engaged in active living and have incomparable access to nature. It has two targets: to ensure that all residents live within a five-minute walk of a park or green space, and to increase the rate of residents meeting Canadian physical activity guidelines. Most residents have access to parks, and just under half of adults in Vancouver exercise for at least 150 minutes each week. The Vancouver Park Board’s Strategic Framework guides work toward providing parks and recreation for all; to demonstrate green leadership; to engage people in meeting goals; and to use resources effectively.

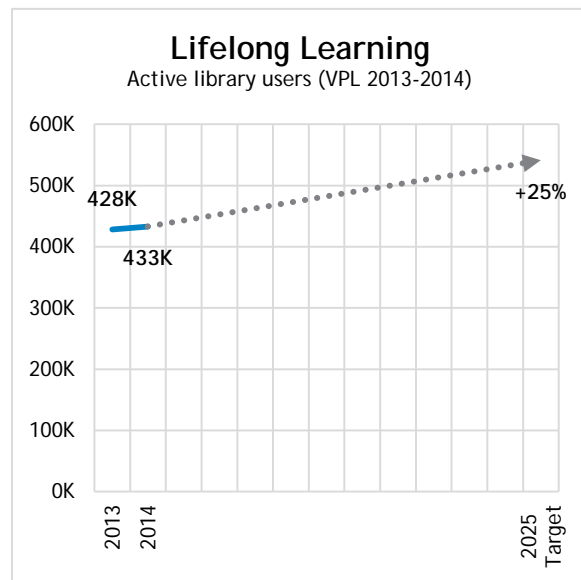


This goal was referenced by 53 applicants for 2016 grants totaling \$1,806,092 in recommended funding. These programs included neighbourhood houses and family places; seniors drop-in centres and programs; direct social services; and community gathering places.



## 9) Lifelong Learning

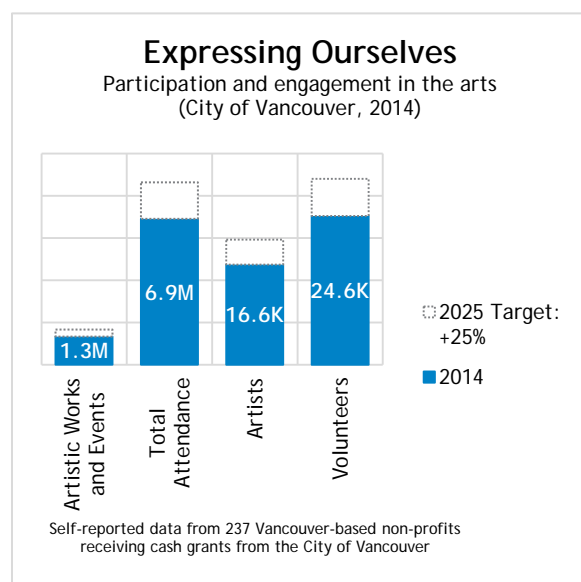
The Lifelong Learning goal looks forward to Vancouverites having equitable access to lifelong learning and development opportunities. Its target, to increase participation in lifelong learning by 25 per cent, is being measured by active participation in the Vancouver Public Library. Actions being undertaken include the Library's Summer of Learning Program, its Learning Guide and looking forward to future expansion of these lifelong learning initiatives including through the use of innovations like digital badges to track and share personal learning and development accomplishments.



In 2016, 86 organizations applied for a grant for a program that impacts this goal totaling \$3,014,996 in recommended funding. These included a number of community services centres; neighbourhood houses and other drop-in and programming hubs; and education, mentorship and capacity-building programs.

## 10) Expressing Ourselves

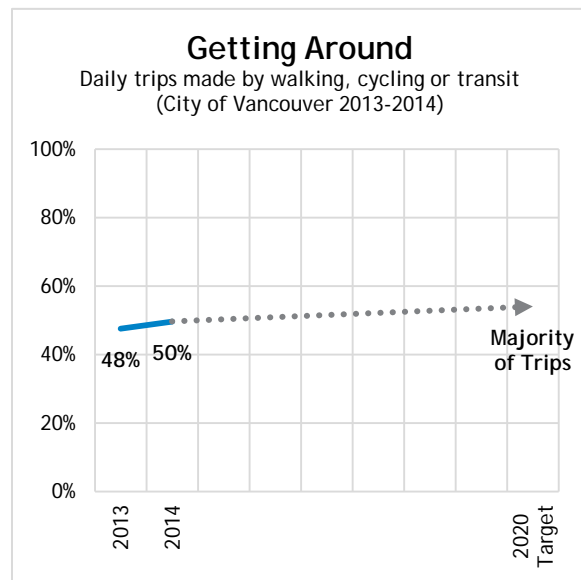
The Healthy City goal relating to arts and culture is that Vancouver has a diverse and thriving cultural ecology that enriches the lives of residents and visitors. This goal's target is to increase participation and engagement by 25 per cent, including artistic works, attendance, artists and volunteers. The Vancouver Culture Plan has five strategic directions through 2018, including fostering leadership; increasing participation and engagement; providing support programs; optimizing investments; and investing in Vancouver's creative economy.



In 2016, 55 grant applicants connected their programs to this goal totaling \$1,948,123 in recommended funding. These included a number of programs creating expressive spaces for people, including Aboriginal people, seniors, youth, people of diverse cultural backgrounds; programs responding to and addressing the causes of violence, marginalization and oppression; and community service centres throughout the city.

## 11) Getting Around

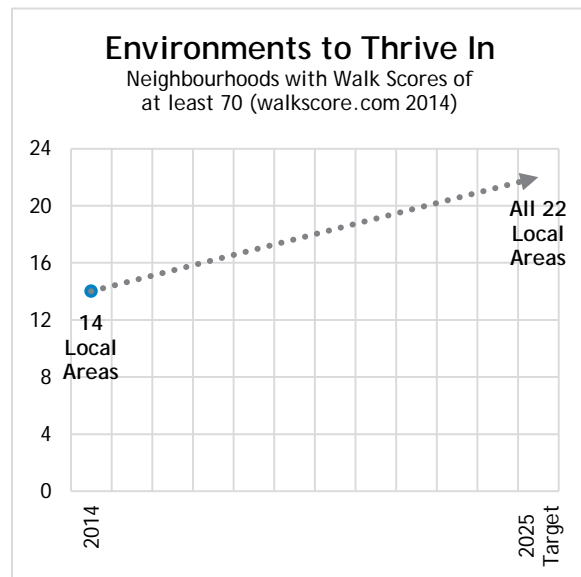
This goal aspires for Vancouverites to have safe, active and accessible ways of getting around the city. Vancouver’s target is for a majority of trips to be made by walking, cycling and transit each day; currently just under half of trips made by Vancouver residents use these sustainable and active modes. The City’s Transportation Plan sets a longer-term target of two-thirds of trips by walking, cycling and transit by 2040, and commits the City to a number of actions to achieve this. In addition, the City is developing a promotion and enabling plan to help encourage walking and cycling across all members of the community.



Among 2016 grant applicants, 28 programs reported a connection to this goal totaling \$1,078,877 in recommended funding. This includes a number of organizations supporting members of the community who may face barriers in accessing mobility options, including women, people with low incomes, newcomers and people facing other social barriers.

## 12) Environments to Thrive In

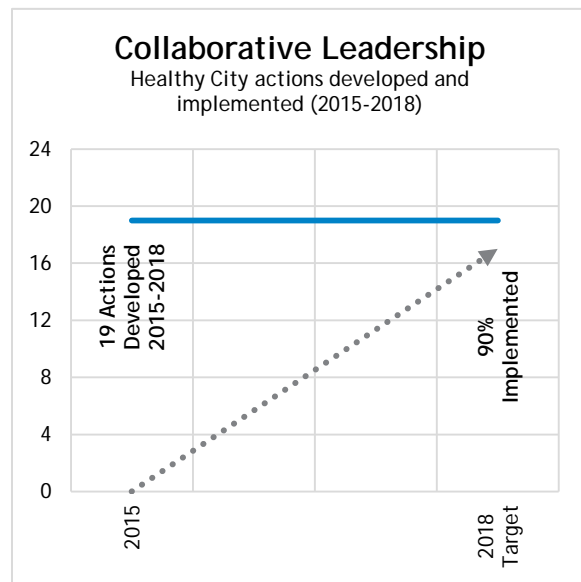
This goal asserts Vancouverites’ right to a healthy environment and equitable access to liveable environments in which they can thrive. Its targets include developing City goals around biodiversity and toxins reduction, and making every neighbourhood in Vancouver have a Walk Score of at least 70, indicating that most errands can be accomplished on foot. Currently 14 of Vancouver’s 22 local planning areas meet this threshold. City actions relating to this goal include biodiversity and toxins reduction strategies; integration of active living design best practices; encouraging stronger walking connections through community plans; and creating and enhancing public places and spaces throughout the city.



In 2016, 42 grant applicants connected their programs to this goal totaling \$1,364,064 in recommended funding. This included neighbourhood hub organizations such as neighbourhood houses and family places convening neighbourhood service networks, as well as organizations providing supports and access for people facing systemic barriers in the urban environment.

### 13) Collaborative Leadership for a Healthy City for All

This final goal aspires to bring together leaders from the public, private and civil sectors to work in integrated and collaborative ways toward the vision of A Healthy City for All. Its target is to ensure the implementation of actions developed in subsequent Action Plans of the Healthy City Strategy. The City is implementing this goal by developing a Staff Hub Solutions Lab that brings staff together to address complex challenges from the Healthy City Strategy and other overarching plans such as the Greenest City Action Plan, the Mayor’s Engaged City Task Force and the Vancouver Economic Action Strategy. This goal is also reflected in the Healthy City for All Leadership Table, chaired by the City Manager and Vancouver Coastal Health’s Chief Medical Health Officer to bring community leaders together to integrate their work toward this vision.



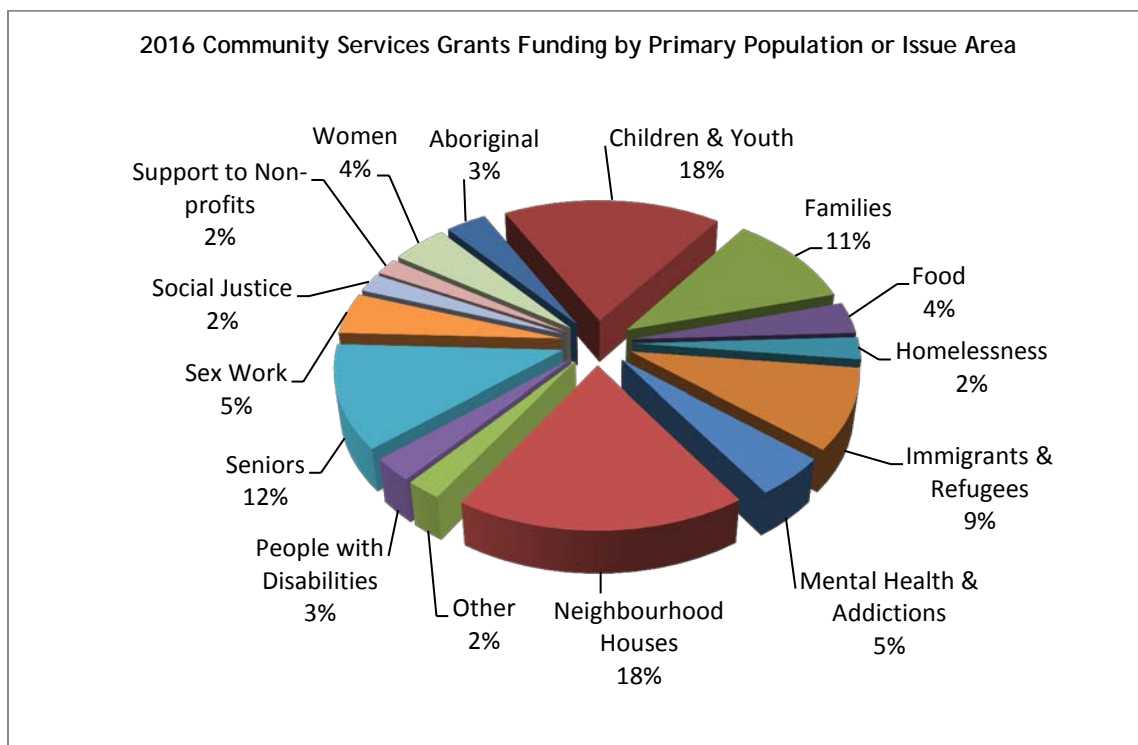
In 2016, 92 grant applicants identified their work as impacting this goal totaling \$3,131,386 in recommended funding. Many non-profit organizations in Vancouver are actively and collaboratively engaged in networks that integrate their efforts to achieve a more sustainable and equitable city for all.

**Primary Population/Issue Areas Supported by Funding Recommended in this Report**

The City’s Social grants are a tool to support work being undertaken by non-profit groups addressing a range of key policy areas impacting Council priorities, including:

- Healthy City Strategy (see Appendix A)
- Mental Health & Addictions Task Force
- Social Inclusion & Safety
- Ending Street Homelessness
- DTES Local Area Plan
- Vancouver Food Strategy
- Greenest City 2020
- City of Reconciliation

Grants recommended in this report support a wide range of population groups and issue areas. The chart below reflects the *primary* populations served or issue area by each program.



**Community Service Grants - Recommended Allocations by Population or Issue Area**  
(total allocations for 2015 - note: there are 5 grants identified as “other” in the chart above that do not fall into any of the categories and are not accounted for below - these grants are identified in Appendix C-6):

- **Children, Youth and Families (39 grants totaling \$1,478,251)**

With children and youth (0 to 24) representing 24% of Vancouver's population (Census 2011), the support of a continuum of services and programs for children, youth and families is strongly supported by City policy and priorities. City funding in the area of children and families is targeted at programs that provide support for early and middle years development for those most at risk of falling behind and at providing and coordinating child care for working families. A similar early intervention and prevention approach is taken with programs supporting youth at risk.

- **Neighbourhood Services (10 grants totaling \$950,560)**

The City is committed to supporting strong, vibrant communities through the support provided to 10 neighbourhood houses located throughout the city. Neighbourhood houses are volunteer driven organizations that respond to the needs and aspirations of its local community members by providing services, programs, special events, facilities and information to meet the changing needs of diverse populations. They are a place where people of all ages and backgrounds can come together to address their personal, social and community development needs.

Neighbourhood houses remain a high priority in the Community Services grants stream and work is currently underway to explore how granting requirements could be extended beyond a single year. Options might include in-depth applications and reporting only being required every three years with lighter reporting occurring in the intervening years. Policy changes like this would reduce the reporting burden on neighbourhood houses and further enhance the commitment the City has in their operations and success. Recommendations on policy change in this area will be brought to Council later in 2016 after stakeholder consultations.

- **Seniors (18 grants totaling \$612,429)**

13,350 seniors currently residing in Vancouver (15%) are living below the after-tax low income measure (Income Tax Returns 2013). In the next 25 years the number of seniors living in Vancouver is expected to double. Seniors from visible minority groups also make up 48% of the total seniors population in Vancouver (National Household Survey 2011). The effects of low income, isolation and cultural barriers are compounded by issues of the high cost of living in Vancouver and the absence of any provincial funding support for community based seniors' programs. City funding is targeted at programs working with vulnerable seniors that enhance cultural inclusion, focus on peer support and ensure access to basic services and supports.

- **Immigrants and Refugees (10 grants totaling \$478,544)**

Immigrants, particularly recent immigrants and refugees, are presented with a variety of challenges to adapt and integrate into the city's everyday life. Recent immigrants are 35% more likely than average to be unemployed and 62% more likely to be low-income (National Household Survey 2011) Community Services grants provide support to 10 programs focussed on providing services to isolated immigrant seniors, at-risk immigrant youth, immigrant women preparing for employment, and other locally identified needs.

- **Women (6 grants totaling \$236,080)**

Support for programs and activities related to women's issues have been a priority for the Community Services Grants ever since their inception more than 30 years ago. The City works actively to promote the safety and inclusion of women and girls.

- **Promote Safety for Sex Workers and for Communities Affected by Sex Work (6 grants totaling \$242,962)**

One of the most vulnerable populations in Vancouver involves those engaged in sex work and in particular those involved in survival sex work. Often victims of abuse, violence, and poverty, they require specific integrated levels of support. Further, neighbourhoods and residents in Vancouver may also be affected. The Community Services grants fund programs that support the health and safety of those involved in survival sex work. Funding is also recommended to support the prevention of youth sexual exploitation and supports for those choosing to transition from sex work.

- **People with Disabilities (5 grants totaling \$138,945)**

While Vancouver has made significant strides in making the city an inclusive place to live for people with physical and developmental disabilities, there continues to be considerable work required to ensure that those with disabilities are able to live with dignity, independence and as equal and full participants in society. City funding in this area supports programs that work directly with people to build their capacity for skill development and access to services and supports.

- **Equitable Access to Justice (3 grants totaling \$110,332)**

Access to justice begins with ensuring that the most vulnerable in our city have the information, support and guidance to navigate through and beyond the justice system. Grants from the City go toward supporting programs that link those who are most marginalized to the resources they need to facilitate this process.

- **Support to Non-profits (4 grants totaling \$97,777)**

Funding supports programs that build the capacity of other non-profits to fulfill their mission. These supports range from providing workshops and in-depth training in board governance and executive leadership to the provision of IT and computer systems supports.

- **Food Systems (15 grants totaling \$176,868)**

Funding supports organizations who build coalitions of community members and organizations, agencies or businesses to work collaboratively to achieve food systems goals. Successful organizations use food as a tool to promote inclusion, participation, celebration, skill-building and community capacity, including programs such as community gardening, multicultural cooking clubs, and seniors cooking classes.

- **Urban Aboriginal People (7 grants totaling \$172,804)**

Urban Aboriginal people are among the most significant group to experience marginalization on many different levels of civic life. Aboriginal people are at risk of a significantly lower quality of life than non-Aboriginals. While representing 2% of the overall population in Vancouver, Aboriginal people accounted for 32% of people experiencing homelessness counted in 2015. With 30% of the Aboriginal population under the age of 25, City grants for this sector are largely focused on building the capacity and strength of Aboriginal youth to meet challenges and thrive in their communities (National Household Survey 2011 & 2015 Homeless Count).

- **Mental Health & Addictions (8 grants totaling \$240,114)**

With 42% of counted homeless people self-reporting a current mental illness and 58% self-reporting a substance abuse disorder, the issue of mental health and addictions is an important one in both the prevention of homelessness and in supporting people to find housing. Funding in this area is targeted toward programs that build social connections and support to avert crisis and that support people at risk of losing their housing as a result of a mental illness or addiction (City of Vancouver Homeless Count 2015).

2016 COMMUNITY SERVICES GRANTS  
Neighbourhood Organization Grants Recommended

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
24	Cedar Cottage Neighbourhood House (ANH)	113,036	113,599	111,366	
28	Collingwood Neighbourhood House Society	115,304	115,872	113,600	
34	Downtown Eastside Neighbourhood House (DTES NH)	48,000	48,000	45,700	CONDITION: 2nd quarterly payment contingent on submission of the feasibility study currently being undertaken by the neighbourhood house. COMMENT: An increase of \$2,300 is recommended to address core administrative support at the neighbourhood house.
59	Frog Hollow Neighbourhood House (ANH)	102,547	106,083	101,032	
61	Gordon Neighbourhood House (ANH)	78,226	85,070	77,070	
88	Kitsilano Neighbourhood House (ANH)	89,230	100,000	80,522	COMMENT: An increase of \$8,708 is recommended to support program enhancement in the newly renovated neighbourhood house.
89	Kiwassa Neighbourhood Services Association	115,296	115,864	113,592	
95	Little Mountain Neighbourhood House Society	89,706	90,149	88,380	
114	Mount Pleasant Neighbourhood House (ANH)	84,215	95,000	82,970	
151	South Vancouver Neighbourhood House (ANH)	115,000	115,000	113,592	
	<b>TOTAL = 11</b>	<b>950,560</b>	<b>984,637</b>	<b>927,824</b>	



2016 COMMUNITY SERVICES GRANTS  
Organizational Capacity Building Grants Recommended

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
1	211 British Columbia Services Society - bc211	38,468	45,500	37,900	
29	Collingwood Neighbourhood House Society - Living in Community	20,605	30,000	20,300	
33	Disability Alliance BC Society (formerly BC Coalition of People with Disabilities)	38,450	38,639	37,882	
49	First Funds Society - Community Voice Mail	20,400	25,000	20,400	
118	Network of Inner City Community Services Society - S.O.S.	52,220	78,118	48,220	COMMENT: An increase of \$4,000 is recommended to increase the hours of the executive director in response to growing demand to support refugees in Vancouver.
127	PeerNet Association of BC - PeerNetBC	38,472	45,000	35,472	COMMENT: An increase of \$3,000 is recommended to enhance PeerNet's ability to support youth to engage with civic society through peer based models.
133	PovNet Society	10,000	25,000	10,000	
149	South Vancouver Neighbourhood House - South Van Seniors' Hub	50,470	50,470	49,872	
169	Vancouver Community Network	20,604	30,000	20,604	
179	Vantage Point Strategies Society	28,704	36,500	28,704	
	<b>TOTAL = 10</b>	<b>318,393</b>	<b>404,227</b>	<b>309,354</b>	

2016 COMMUNITY SERVICES GRANTS  
Direct Social Services Grants Recommended

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
2	411 Seniors Centre Society - Info and Referral	55,000	65,000	55,000	
4	Aboriginal Mother Centre Society - Community Referral & Outreach	30,000	30,000	30,000	CONDITION: All quarterly payments contingent on program and staff updates.
5	Access Pro Bono Society of British Columbia (APB)	15,200	30,000	15,200	
6	ARA Mental Health Action Research and Advocacy Association of Greater Vancouver	24,360	30,000	24,000	
9	Atira Women's Resource Society - Intergenerational Mentorship	10,150	25,000	10,000	
10	Aunt Leah's Independent Lifeskills Society - Aunt Leah's Place	35,444	35,552	34,920	
11	Battered Women's Support Services - Women's Support Group Program	54,518	60,000	53,712	
14	Big Brothers of Greater Vancouver	40,287	50,000	39,692	
15	Big Sisters of BC Lower Mainland	49,270	70,000	48,542	
16	Boys and Girls Clubs of South Coast BC - Fraserview, Grandview, Kimount & Kivan Clubs	64,627	100,000	63,672	
18	Canadian Mental Health Association, Vancouver - Burnaby Branch - Happy Seniors	15,000	29,000	15,000	
19	Canadian Mental Health Association, Vancouver - Burnaby Branch - Volunteer Program	13,200	15,000	13,200	
20	Canadian National Institute for the Blind, BC - Yukon Division	16,560	16,560	16,560	

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
21	Canadian Paraplegic Association (BC) dba Spinal Cord Injury Org BC	48,000	48,000	47,756	
22	Carnegie Kitchen Tables	9,600	9,600		NEW GRANT: Previously funded through SRF. Program develops and operates community kitchens in SRO hotels supporting food security and developing tenant capacity.
27	Children of the Street Society	15,200	20,500	15,200	
31	Collingwood Neighbourhood House Society - SAFE	20,832	20,832	20,000	COMMENT: An increase of \$832 is recommended to support enhanced outreach work.
32	Crisis Intervention & Suicide Prevention Centre of BC - Distress Services	29,362	29,796	28,928	
37	Downtown Eastside Women's Centre - Chinese Seniors Outreach	52,492	56,887	51,716	
38	Downtown Eastside Women's Centre - Management	76,672	81,039	73,672	COMMENT: An increase of \$3,000 is recommended to address staffing needs at the centre.
40	Dugout Drop-in Centre Society	40,600	46,000	40,000	
41	Eastside Family Place Society	58,233	58,519	57,372	
47	Family Services of Greater Vancouver - Directions Outreach Youth Services	98,540	98,540	97,564	
48	Family Services of Greater Vancouver - Vancouver Counselling Program	20,000	20,200	20,000	
50	First United Church Community Ministry Society - Advocacy Program	25,375	25,500	25,000	
55	Frog Hollow Neighbourhood House - First Youth in Action	20,000	20,000	20,000	

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
58	Frog Hollow Neighbourhood House - Youth Skills	27,190	29,467	26,788	
63	Gordon Neighbourhood House (ANH) - Young Ideas	7,500	10,000	0	NEW GRANT: Program to expand outreach to marginalized 20 to 39 year olds in the West End.
64	Greater Vancouver Law Students' Legal Advice Society (GVLSLAS)	39,136	39,136	39,136	
66	Hastings Community Association - Family Enrichment Centre	30,450	40,000	30,000	
69	Helping Spirit Lodge Society - Housing Resource Navigator	25,375	55,000	25,000	
70	HIM (Health Initiatives for Men) Society - HUSTLE	20,645	37,500	20,340	
72	Immigrant Services Society of BC - MY Circle Program	54,254	76,828	53,452	
73	Inland Refugee Society of BC	62,860	78,860	58,860	COMMENT: An increase of \$4,000 is recommended to expand the role of the refugee housing coordinator.
76	Japanese Community Volunteer Association - Tonari Gumi	10,000	10,200	10,000	
77	Jewish Family Services Agency	16,120	16,600	16,120	
78	Jewish Seniors' Alliance of Greater Vancouver - Peer Support	10,000	15,000	10,000	
79	John Howard Society - CSO Program Coordinator	20,300	40,000	20,000	
80	Justice Education Society of BC - Court Information Program for Immigrants	27,001	32,884	26,602	
81	Kettle Friendship Society - Drop in Centre	86,250	109,976	84,976	

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
83	KidSafe Project Society, The -	20,000	46,000	36,000	COMMENT: A reduced grant of \$20,000 is recommended. Organization received \$36,000 in 2015. Program does excellent work, however it has run very large surpluses in recent years prompting a recommendation that \$16,000 be redirected to other programs that require more support. No reduction in programming is anticipated as a result of reduced funding.
86	Kitsilano Neighbourhood House - Seniors Resource Centre Coordinator	20,300	25,000	20,000	
91	Kiwassa Neighbourhood Services Association - Youth Programs	37,388	37,573	36,836	
92	La Boussole, Centre Communautaire Societe	19,860	19,860	19,860	
93	Learning Disabilities Association of BC - Vancouver Chapter	25,375	40,000	25,000	
94	Leave Out Violence (LOVE) British Columbia	34,626	40,000	34,114	
96	Little Mountain Neighbourhood House Society - Early Years Project	21,542	24,224	21,224	
97	Little Mountain Neighbourhood House Society - Learning is First (LIFT)	6,212	8,500	6,120	
101	Lu'ma Native Housing Society - Aboriginal Youth Mentorship & Housing	20,000	25,000	20,000	
102	Marpole Oakridge Family Place Society	43,631	43,846	62,986	COMMENT: Grant was increased in 2015 to support seniors programming. In 2016 the grant has returned to its original level and a separate recommendation for funding is being made to support a

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
					Marpole Seniors Hub.
103	Marpole Oakridge Family Place Society - Marpole Seniors Hub	25,000	30,000	0	NEW GRANT: Funding to ensure that services to seniors are maintained in Marpole. CONDITION: 3rd quarterly payment contingent on progress report in engaging other funders to support the program.
107	MOSAIC - Connecting Fathers	14,494	16,000	14,280	
108	MOSAIC - Outreach & Community Support	88,163	95,500	86,860	
109	MOSAIC - Vietnamese Family Counselling Project	40,112	47,357	40,112	
110	Mount Pleasant Family Centre Society	68,967	118,108	67,948	
111	Mount Pleasant Neighbourhood House - Aboriginal Community	25,000	30,000	20,000	COMMENT: An increase of \$5,000 is recommended to support enhanced outreach to Aboriginal people living in the Mount Pleasant and Grandview Woodlands neighbourhoods.
112	Mount Pleasant Neighbourhood House - Family Drop-in	10,612	25,000	10,612	
115	MPA - Motivation, Power & Achievement Society	15,712	17,336	15,712	
116	Multicultural Helping House Society -	52,742	167,827	52,742	
117	NEC Native Education College	57,376	65,000	56,528	
119	Network of Inner City Community Services Society - Vancouver Roving Leaders	31,477	31,632	31,012	
120	PACE - Providing Alternatives, Counselling & Education Society -	76,080	87,000	74,956	

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
121	Pacific Community Resource Society - Broadway Youth Resource Centre	45,188	45,281	44,520	
122	Pacific Community Resource Society - Vietnamese Youth	48,472	49,229	47,756	
123	Pacific Immigrant Resources Society (PIRS) - LEAD Program	21,092	24,785	20,780	
124	Pacific Immigrant Resources Society (PIRS) - Outreach Workers	62,299	69,378	61,378	
126	Pacific Post Partum Support Society	17,684	17,684	17,684	
128	PHS Community Services Society (PHS) - Aboriginal Health Services (AHS)	10,000	27,500	0	NEW GRANT: Program to provide advocacy, resources and culturally relevant programming to Aboriginal people living in the DTES.
129	PLEA Community Services Society of BC - KidStart	31,867	32,181	31,396	
134	Qmunity - BC's Queer Resource Centre	31,059	50,000	30,600	
135	Qmunity GAB Youth Program	37,311	50,000	36,760	
137	Ray-Cam Community Association - Powerful Parents	10,000	20,000	0	NEW GRANT: Previously funded through SRF. Program works with parents living in the neighbourhood surrounding Ray Cam to support peer mentoring and support. CONDITION: 2nd quarterly payment contingent of an updated outcome measurement framework.
138	REACH Centre Association - Multicultural Family Centre (MFC)	22,978	22,978	22,978	
139	Red Fox Healthy Living Society	39,580	40,372	39,580	

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
140	Renfrew-Collingwood Seniors' Society - Wheels to Meals	22,525	22,636	22,192	
141	Sanctuary Mental Health Society	18,000	30,000	15,000	COMMENT: An increase of \$3,000 is recommended to support enhanced outreach to faith based organizations to support people with mental illness.
142	Seniors Services Society (formerly BC Seniors Services and Housing Information Society) - Vancouver Seniors Outreach Program	32,886	53,363	32,400	
145	South Granville Seniors Friendship Centre Society	46,836	47,066	46,144	
146	South Granville Seniors Friendship Centre Society - Spanish Outreach	21,853	21,960	21,530	
147	South Vancouver Family Place Society - Fraserlands Family Drop-in	15,000	15,000	0	NEW GRANT: Funding to support a satellite program in the East Fraserland Riverside community. Funding consideration in 2017 and beyond will be contingent on strong financial partnerships or internal revenue used to support this program.
148	South Vancouver Family Place Society - South Vancouver Family Place	64,430	69,430	74,430	COMMENT: Grant was increased in 2015 to support a satellite program in the Fraserland community. In 2016 the grant has returned to its original level and a separate recommendation for funding is being made to support a satellite program in the East Fraserland Riverside community.



NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
153	Street Corner Media Foundation - Megaphone and Hope in Shadows	20,300	25,000	20,000	
154	SUCCESS - Counselling Service for the Chinese Community	20,000	62,000	35,080	COMMENT: A reduced grant of \$20,000 is recommended. Organization received \$35,080 in 2015. Funding is limited and other applications rated higher in regards to meeting City priorities.
155	SUCCESS - Seniors QOL Program	41,656	43,739	41,656	
156	SUCCESS - Youth At Risk Program	68,208	69,888	67,200	
157	SWAN (Supporting Women's Alternatives Network) Vancouver Society	24,800	30,000	20,300	COMMENT: An increase of \$4,500 is recommended to support an online outreach for people working primarily in the indoor sex trade.
158	Tenant Resource & Advisory Centre Society (TRAC)	55,996	70,000	50,900	COMMENT: An increase of \$5,096 is recommended to support the core services TRAC provides to tenants including its information line, workshops and other activities.
160	Theatre for Living Society (Headlines Theatre)	16,814	20,000	16,814	
161	Thunderbird Neighbourhood Association - Family Place	40,800	40,800	40,800	
163	Urban Native Youth Association (UNYA)	57,215	57,498	56,370	
166	Vancouver Association for Survivors of Torture (VAST)	34,936	50,000	29,936	COMMENT: An increase of \$5,000 is recommended to enhance VAST's ability to provide trauma focused support to refugees in Vancouver.

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
170	Vancouver Native Health - Urban Aboriginal HIPPY Program	15,000	31,160	0	NEW GRANT: Aboriginal Home Instruction for Parents of Preschool Youngsters (HIPPY) works with Aboriginal parents to prepare their preschool children for success at school.
171	Vancouver Rape Relief & Women's Shelter	33,972	34,482	33,972	
172	Vancouver Recovery Club	38,229	40,000	37,664	
173	Vancouver Second Mile Society - Downtown South Neighbourhood Helpers	29,816	45,412	29,816	CONDITION: All quarterly payments contingent on a financial and strategic planning update.
174	Vancouver Second Mile Society - DTES Neighbourhood Helpers	51,254	52,279	51,254	CONDITION: All quarterly payments contingent on a financial and strategic planning update.
175	Vancouver Second Mile Society - DTES Seniors' Centre	37,732	38,487	37,732	CONDITION: All quarterly payments contingent on a financial and strategic planning update.
176	Vancouver Second Mile Society - Neighbourhood Helpers Chinese Outreach	33,972	34,651	33,972	CONDITION: All quarterly payments contingent on a financial and strategic planning update.
180	Warriors Against Violence Society	15,428	15,500	15,200	
181	Watari Research Association - Community Youth Outreach	72,865	73,224	71,788	
182	West End Seniors Network	54,518	60,000	53,712	
183	West Side Family Place	40,190	40,388	39,596	
184	Western Institute for the Deaf and Hard of Hearing - Community Interpreting Services	10,560	12,000	10,404	
185	WISH Drop-In Centre Society	80,000	80,000	80,000	

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
187	Women Against Violence Against Women - Aboriginal Outreach Program	43,085	50,000	42,448	
188	YWCA - Crabtree Corner	58,874	83,164	58,004	
190	YWCA - Single Mothers' Services	21,973	25,000	21,648	
	<b>TOTAL = 107</b>	<b>3,747,525</b>	<b>4,617,254</b>	<b>3,652,276</b>	

2016 COMMUNITY SERVICES GRANTS  
Sustainable Food Systems Grants Recommended

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
7	Asian Environmental Association - hua foundation	6,868	10,000	7,700	COMMENT: A reduced grant of \$6,868 is recommended. Organization received \$7,700 in 2015. \$832 to be redirected to other organizations that require additional support.
17	Britannia Community Services Society - Grandview Woodland Food Connection	16,000	16,000	16,000	
23	Cedar Cottage Food Network	10,000	11,500	10,000	
30	Collingwood Neighbourhood House Society - Renfrew Collingwood Food Security Institute	16,000	17,000	16,000	
35	Downtown Eastside Neighbourhood House (DTES NH) - Food Coordinator outreach	10,000	10,000	10,000	
57	Frog Hollow Neighbourhood House - Generating Connections	10,000	18,000	7,700	COMMENT: An increase of \$2,300 is recommended in order to move towards a more equitable model of funding distribution across SFS recipients who support food systems priorities including building coalitions and community members and organizations.
62	Gordon Neighbourhood House (ANH) - Community Food Advocate	12,000	20,000	12,000	
67	Hastings Community Association - Hastings Sunrise Community Food Network	15,000	24,660	15,000	

NO.	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
87	Kitsilano Neighbourhood House - Westside Food Collaborative	16,000	20,000	16,000	
90	Kiwassa Neighbourhood Services Association - Food Program Coordinator	15,000	18,500	15,000	
98	Little Mountain Neighbourhood House Society - LMNH Food Network	10,000	18,500	8,000	COMMENT: An increase of \$2,000 is recommended in order to move towards a more equitable model of funding distribution across SFS recipients who support food systems priorities including building coalitions and community members and organizations.
113	Mount Pleasant Neighbourhood House - Mt Pleasant Food Network	10,000	20,000	10,000	
132	Potluck Café Society - DTES Kitchen Tables	15,000	20,000	15,000	
150	South Vancouver Neighbourhood House - South Vancouver Neighbourhood Food Network	15,000	23,000	15,000	
	<b>TOTAL = 14</b>	<b>176,868</b>	<b>247,160</b>	<b>173,400</b>	

2016 COMMUNITY SERVICES GRANTS  
Recommended New Grants and Increases to Existing Community Services Grantees

Organization/Program	Description	2016 Recommended Grant	Change from 2015
<b>NEW GRANTS</b>			
Marpole Oakridge Family Place Society - Marpole Seniors Hub	Funding to ensure that services to seniors are maintained in Marpole.	25,000	NEW
Vancouver Native Health - Urban Aboriginal HIPPY Program	Aboriginal Home Instruction for Parents of Preschool Youngsters (HIPPY) works with Aboriginal parents to prepare their preschool children for success at school.	15,000	NEW
PHS Community Services Society (PHS) - Aboriginal Health Services (AHS)	Program to provide advocacy, resources and culturally relevant programming to Aboriginal people living in the DTES.	10,000	NEW
Ray-Cam Community Association - Powerful Parents	Program works with parents living in the neighbourhood surrounding Ray Cam to support peer mentoring and support.	10,000	New - Funded through SRF in 2015
Carnegie Kitchen Tables	Program develops and operates community kitchens in SRO hotels supporting food security and developing tenant capacity.	9,600	New - Funded through SRF in 2015
Gordon Neighbourhood House (ANH) - Young Ideas	Program to expand outreach to marginalized 20 to 39 year olds in the West End.	7,500	NEW
<b>TOTAL</b>		<b>77,100</b>	
<b>INCREASES TO EXISTING GRANTS</b>			
Kitsilano Neighbourhood House (ANH)	An increase is recommended to support program enhancement in the newly renovated neighbourhood house.	89,230	+ 8,708
Tenant Resource & Advisory Centre Society (TRAC)	An increase is recommended to support the core services TRAC provides to tenants including its information line, workshops and other activities.	55,996	+ 5,096
Vancouver Association for Survivors of Torture (VAST)	An increase is recommended to enhance VAST's ability to provide trauma focused support to refugees in Vancouver.	34,936	+ 5,000

Organization/Program	Description	2016 Recommended Grant	Change from 2015
Mount Pleasant Neighbourhood House - Aboriginal Community	An increase is recommended to support enhanced outreach to Aboriginal people living in the Mount Pleasant and Grandview Woodlands neighbourhoods.	25,000	+ 5,000
SWAN (Supporting Women's Alternatives Network) Vancouver Society	An increase is recommended to support an online outreach for people working primarily in the indoor sex trade.	24,800	+ 4,500
Inland Refugee Society of BC	An increase is recommended to expand the role of the refugee housing coordinator.	62,860	+ 4,000
Network of Inner City Community Services Society - S.O.S.	An increase is recommended to increase the hours of the executive director in response to growing demand to support refugees in Vancouver.	52,220	+ 4,000
Downtown Eastside Women's Centre - Management	An increase is recommended to address staffing needs at the centre.	76,672	+ 3,000
Sanctuary Mental Health Society	An increase is recommended to support enhanced outreach to faith based organizations to support people with mental illness.	18,000	+ 3,000
PeerNet Association of BC - PeerNetBC	An increase is recommended to enhance PeerNet's ability to support youth to engage with civic society through peer based models.	38,472	+ 3,000
Frog Hollow Neighbourhood House - Generating Connections	An increase is recommended in order to move towards a more equitable model of funding distribution across SFS recipients who support food systems priorities including building coalitions and community members and organizations	10,000	+ 2,300
Downtown Eastside Neighbourhood House (DTES NH)	An increase is recommended to address core administrative support at the neighbourhood house.	48,000	+ 2,300
Little Mountain Neighbourhood House - LMNH Food Network	An increase is recommended in order to move towards a more equitable model of funding distribution across SFS recipients who support food systems priorities including building coalitions and community members and organizations	10,000	+ 2,000

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Organization/Program	Description	2016 Recommended Grant	Change from 2015
Collingwood Neighbourhood House Society - SAFE	An increase is recommended to support enhanced outreach work.	20,832	+ 832
<b>TOTAL</b>			<b>52,736</b>



2016 COMMUNITY SERVICES GRANTS  
Grants Not Recommended

NO.	AGENCY	GRANT TYPE	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
3	Aboriginal Life in Vancouver Enhancement Society (ALIVE)	OCB	0	25,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
8	Atira Women's Resource Society - DTES Community Kitchen/Garden	SFS	0	18,000	NEW	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
12	BBBEAR SINO-Canada - BB Bear Canada	DSS	0	150,000	0	NOT RECOMMENDED: Program does not meet eligibility criteria.
13	Better Environmentally Sound Transportation Association - Seniors Transportation Access and Resources	OCB	0	15,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
25	Centro-Italian Cultural Centre Society, II - Food System	SFS	0	20,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
26	Cerebral Palsy Association of British Columbia	DSS	0	10,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.

NO.	AGENCY	GRANT TYPE	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
36	Downtown Eastside Sex Workers United Against Violence Society	DSS	0	44,090	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
39	DTES Street Market Society - DTES Street Market	DSS	0	30,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
42	Ecotrust Canada	OCB	0	73,660	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
43	EMBERS (Eastside Movement for Business & Econ Renewal Society) Staffing Solutions - EMBERS Ventures	DSS	0	40,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
44	EMBERS (Eastside Movement for Business & Econ Renewal Society) Staffing Solutions - Staffing Solutions	DSS	0	30,000	0	NOT RECOMMENDED: Staff however have identified and RECOMMEND funding through the Social Responsibility Fund.
45	Equitas - International Centre for Human Rights Education Society	OCB	0	35,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.

NO.	AGENCY	GRANT TYPE	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
46	Evergreen	OCB	0	20,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
51	Forest & the Femme Society	DSS	0	15,000	0	NOT RECOMMENDED: Staff however have identified and RECOMMEND funding through the Social Responsibility Fund.
52	Fresh Roots Urban Farm - Roots in the Community	DSS	0	12,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
53	Fresh Roots Urban Farm - Sharing the Harvest	SFS	0	6,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
54	Friend 2 Friend Social Learning Society	DSS	0	25,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
56	Frog Hollow Neighbourhood House - Frames Film	DSS	0	25,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.

NO.	AGENCY	GRANT TYPE	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
60	Glasshouse Capacity Services Society	OCB	0	40,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
65	Growing Chefs Society	SFS	0	20,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
68	Helping Spirit Lodge Society - Aboriginal Women's Advocacy	DSS	0	62,400	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
71	Hive Vancouver	OCB	0	40,000		NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
74	Inner City Safety Society	DSS	0	15,000	0	NOT RECOMMENDED: Staff however have identified and RECOMMEND funding through the Social Responsibility Fund.
75	Intersections Media Opportunities for Youth Society - Intersections Digital Media Program	DSS	0	25,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.

NO.	AGENCY	GRANT TYPE	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
82	Kids Up Front Foundation (Vancouver) - Can't Use Your Ticket?	OCB	0	39,950	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
84	Kinbrace Community Society	OCB	0	32,320	0	NOT RECOMMENDED: Program does not meet eligibility criteria.
85	Kitsilano Neighbourhood House - Commercial Kitchen	DSS	0	15,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
99	Lookout Emergency Aid Society - Outreach Worker	DSS	0	11,232	0	NOT RECOMMENDED: Staff however have identified and RECOMMEND funding through the Social Responsibility Fund.
100	Loving Spoonful Meals Society	DSS	0	20,000	0	NOT RECOMMENDED: Program does not meet eligibility criteria.
104	McLauren Centre for Multicultural Ministries - Multi-Cultural Ministries	DSS	0	12,000	0	NOT RECOMMENDED: Program does not meet eligibility criteria.
105	Metro Vancouver Aboriginal Executive Council Society (MVAECS)	DSS	0	64,000	0	NOT RECOMMENDED: Staff however have identified and RECOMMEND funding through the Social Responsibility Fund.
106	Mom to Mom Child Poverty Initiative Society	DSS	0	15,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.

NO.	AGENCY	GRANT TYPE	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
125	Pacific Legal Education and Outreach Society (ALO: Artists' Legal Outreach Society) - Nonprofit & Charities Legal Outreach	OCB	0	20,000	0	NOT RECOMMENDED: Staff however have identified and RECOMMEND funding through the Social Responsibility Fund.
130	PM-Volunteers - Canadian West Coast Chapter PMI	OCB	0	12,000	0	NOT RECOMMENDED: Staff however have identified and RECOMMEND funding through the Social Responsibility Fund.
131	Potluck Café Society - DTES Kitchen Tables	OCB	0	20,000	0	NOT RECOMMENDED: Funding however has been identified through the City's Great Beginnings program
136	Quest Outreach Society - Quest Food Exchange	DSS	0	50,000	0	NOT RECOMMENDED: Program does not meet eligibility criteria.
143	Social Planning and Research Council of BC	DSS	0	20,000	0	NOT RECOMMENDED: Program does not meet eligibility criteria.
144	Social Planning and Research Council of BC	OCB	0	15,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
152	Strathcona Community Centre Association - Food Coordinator	SFS	0	53,464	0	NOT RECOMMENDED: Staff however have identified and RECOMMEND funding through the Social Responsibility Fund.
159	Tetra Society of North America	DSS	0	10,200	4,505	COMMENT: No grant is recommended for 2016. Organization received \$4,505 2015. Funding is limited and other applications rated higher in regards to meeting City priorities.

NO.	AGENCY	GRANT TYPE	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
162	Tides Canada	DSS	0	40,000	0	NOT RECOMMENDED: Staff however have identified and RECOMMEND funding through the Social Responsibility Fund.
164	Vancouver Aboriginal Community Policing Centre (VACPC)	DSS	0	15,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
165	Vancouver Aboriginal Friendship Centre Society - Family Support Services	DSS	0	23,625	0	NOT RECOMMENDED: Program does not meet eligibility criteria.
167	Vancouver Board of Education	DSS	0	92,968	0	NOT RECOMMENDED: Program does not meet eligibility criteria.
168	Vancouver Child & Youth Advocacy Centre	DSS	0	20,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
177	Vancouver Venture for Diversity Society	DSS	0	41,589	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
178	Vancouver Women's Health Collective	SFS	0	11,500	NEW	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
186	WISH Drop-In Centre Society - MAP Van Project	DSS	0	60,000	0	NOT RECOMMENDED: Staff however have identified and RECOMMEND funding through the Social Responsibility Fund.

NO.	AGENCY	GRANT TYPE	2016 RECOMMEND	2016 REQUEST	2015 GRANT	CONDITIONS & COMMENTS
189	YWCA - Rooftop Food Garden	SFS	0	9,000	0	NOT RECOMMENDED: Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rate higher in regards to meeting City priorities.
	<b>TOTAL = 49</b>			<b>1,519,998</b>	<b>4,505</b>	



2016 COMMUNITY SERVICES GRANTS  
Grants by Category

Category	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT
Aboriginal	Aboriginal Mother Centre Society - Community Referral & Outreach	30,000	30,000	30,000
Aboriginal	Lu'ma Native Housing Society - Aboriginal Youth Mentorship & Housing	20,000	25,000	20,000
Aboriginal	Mount Pleasant Neighbourhood House - Aboriginal Community	25,000	30,000	20,000
Aboriginal	NEC Native Education College	57,376	65,000	56,528
Aboriginal	PHS Community Services Society (PHS) - Aboriginal Health Services (AHS)	10,000	27,500	0
Aboriginal	Vancouver Native Health - Urban Aboriginal HIPPY Program	15,000	31,160	0
Aboriginal	Warriors Against Violence Society	15,428	15,500	15,200
	<b>COUNT = 7</b>			
Children & Youth	Aunt Leah's Independent Lifeskills Society - Aunt Leah's Place	35,444	35,552	34,920
Children & Youth	Big Brothers of Greater Vancouver	40,287	50,000	39,692
Children & Youth	Big Sisters of BC Lower Mainland	49,270	70,000	48,542
Children & Youth	Boys and Girls Clubs of South Coast BC - Fraserview, Grandview, Kimount & Kivan Clubs	64,627	100,000	63,672
Children & Youth	Children of the Street Society	15,200	20,500	15,200
Children & Youth	Family Services of Greater Vancouver - Directions Outreach Youth Services	98,540	98,540	97,564
Children & Youth	Frog Hollow Neighbourhood House - First Youth in Action	20,000	20,000	20,000
Children & Youth	Frog Hollow Neighbourhood House - Youth Skills	27,190	29,467	26,788
Children & Youth	KidSafe Project Society, The -	20,000	46,000	36,000

Category	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT
Children & Youth	Kiwassa Neighbourhood Services Association - Youth Programs	37,389	37,573	36,836
Children & Youth	Leave Out Violence (LOVE) British Columbia	34,626	40,000	34,114
Children & Youth	Little Mountain Neighbourhood House Society - Early Years Project	21,542	24,224	21,224
Children & Youth	Little Mountain Neighbourhood House Society - Learning is First (LIFT)	6,212	8,500	6,120
Children & Youth	Network of Inner City Community Services Society - Vancouver Roving Leaders	31,477	31,632	31,012
Children & Youth	Pacific Community Resource Society - Broadway Youth Resource Centre	45,188	45,281	44,520
Children & Youth	Pacific Community Resource Society - Vietnamese Youth	48,472	49,229	47,756
Children & Youth	PeerNet Association of BC - PeerNetBC	38,472	45,000	35,472
Children & Youth	PLEA Community Services Society of BC - KidStart	31,867	32,181	31,396
Children & Youth	Red Fox Healthy Living Society	39,580	40,372	39,580
Children & Youth	SUCCESS - Youth At Risk Program	68,208	69,888	67,200
Children & Youth	Theatre for Living Society (Headlines Theatre)	16,814	20,000	16,814
Children & Youth	Urban Native Youth Association (UNYA)	57,216	57,498	56,370
Children & Youth	Watari Research Association - Community Youth Outreach	72,865	73,224	71,788
	<b>COUNT = 23</b>			
Families	Eastside Family Place Society	58,233	58,519	57,372
Families	Family Services of Greater Vancouver - Vancouver Counselling Program	20,000	20,200	20,000
Families	Hastings Community Association - Family Enrichment Centre	30,450	40,000	30,000
Families	Marpole Oakridge Family Place Society	43,631	43,846	62,986
Families	MOSAIC - Connecting Fathers	14,494	16,000	14,280

Category	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT
Families	MOSAIC - Vietnamese Family Counselling Project	40,112	47,357	40,112
Families	Mount Pleasant Family Centre Society	68,967	118,108	67,948
Families	Mount Pleasant Neighbourhood House - Family Drop-in	10,612	25,000	10,612
Families	Ray-Cam Community Association - Powerful Parents	10,000	20,000	0
Families	South Vancouver Family Place Society - Fraserlands Family Drop-in	15,000	15,000	0
Families	South Vancouver Family Place Society - South Vancouver Family Place	64,430	69,430	74,430
Families	SUCCESS - Counselling Service for the Chinese Community	20,000	62,000	35,080
Families	Thunderbird Neighbourhood Association - Family Place	40,800	40,800	40,800
Families	West Side Family Place	40,190	40,388	39,596
Families	YWCA - Crabtree Corner	58,874	83,164	58,004
Families	YWCA - Single Mothers' Services	21,973	25,000	21,648
	<b>COUNT = 16</b>			
Food	Asian Environmental Association - Hua Foundation	6,868	10,000	7,700
Food	Britannia Community Services Society - Grandview Woodland Food Connection	16,000	16,000	16,000
Food	Carnegie Kitchen Tables	9,600	9,600	0
Food	Cedar Cottage Food Network	10,000	11,500	10,000
Food	Collingwood Neighbourhood House Society - Renfrew Collingwood Food Security Institute	16,000	17,000	16,000
Food	Downtown Eastside Neighbourhood House (DTES NH) - Food Coordinator outreach	10,000	10,000	10,000
Food	Frog Hollow Neighbourhood House - Generating Connections	10,000	18,000	7,700
Food	Gordon Neighbourhood House (ANH) - Community Food Advocate	12,000	20,000	12,000

Category	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT
Food	Hastings Community Association - Hastings Sunrise Community Food Network	15,000	24,660	15,000
Food	Kitsilano Neighbourhood House - Westside Food Collaborative	16,000	20,000	16,000
Food	Kiwassa Neighbourhood Services Association - Food Program Coordinator	15,000	18,500	15,000
Food	Little Mountain Neighbourhood House Society - LMNH Food Network	10,000	18,500	8,000
Food	Mount Pleasant Neighbourhood House - Mt Pleasant Food Network	10,000	20,000	10,000
Food	Potluck Café Society - DTES Kitchen Tables	15,000	20,000	15,000
Food	South Vancouver Neighbourhood House - South Vancouver Neighbourhood Food Network	15,000	23,000	15,000
	<b>COUNT = 15</b>			
Homelessness	Dugout Drop-in Centre Society	40,600	46,000	40,000
Homelessness	First Funds Society - Community Voice Mail	20,400	25,000	20,400
Homelessness	First United Church Community Ministry Society - Advocacy Program	25,375	25,500	25,000
Homelessness	Helping Spirit Lodge Society - Housing Resource Navigator	25,375	55,000	25,000
Homelessness	La Boussole, Centre Communautaire Societe	19,860	19,860	19,860
	<b>COUNT = 5</b>			
Immigrants & Refugees	Immigrant Services Society of BC - MY Circle Program	54,254	76,828	53,452
Immigrants & Refugees	Inland Refugee Society of BC	62,860	78,860	58,860

Category	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT
Immigrants & Refugees	Justice Education Society of BC - Court Information Program for Immigrants	27,001	32,884	26,602
Immigrants & Refugees	MOSAIC - Outreach & Community Support	88,163	95,500	86,860
Immigrants & Refugees	Multicultural Helping House Society -	52,742	167,827	52,742
Immigrants & Refugees	Network of Inner City Community Services Society - S.O.S.	52,220	78,118	48,220
Immigrants & Refugees	Pacific Immigrant Resources Society (PIRS) - LEAD Program	21,092	24,785	20,780
Immigrants & Refugees	Pacific Immigrant Resources Society (PIRS) - Outreach Workers	62,299	69,378	61,378
Immigrants & Refugees	REACH Centre Association - Multicultural Family Centre (MFC)	22,978	22,978	22,978
Immigrants & Refugees	Vancouver Association for Survivors of Torture (VAST)	34,936	50,000	29,936
	<b>COUNT = 10</b>			
Mental Health & Addictions	ARA Mental Health Action Research and Advocacy Association of Greater Vancouver	24,360	30,000	24,000
Mental Health & Addictions	Canadian Mental Health Association, Vancouver - Burnaby Branch - Happy Seniors	15,000	29,000	15,000
Mental Health & Addictions	Canadian Mental Health Association, Vancouver - Burnaby Branch - Volunteer Program	13,200	15,000	13,200
Mental Health & Addictions	Crisis Intervention & Suicide Prevention Centre of BC - Distress Services	29,362	29,796	28,928
Mental Health & Addictions	Kettle Friendship Society - Drop in Centre	86,251	109,976	84,976

Category	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT
Mental Health & Addictions	MPA - Motivation, Power & Achievement Society	15,712	17,336	15,712
Mental Health & Addictions	Sanctuary Mental Health Society	18,000	30,000	15,000
Mental Health & Addictions	Vancouver Recovery Club	38,229	40,000	37,664
	<b>COUNT = 8</b>			
Neighbourhood Houses	Cedar Cottage Neighbourhood House (ANH)	113,036	113,599	111,366
Neighbourhood Houses	Collingwood Neighbourhood House Society	115,304	115,872	113,600
Neighbourhood Houses	Downtown Eastside Neighbourhood House (DTES NH)	48,000	48,000	45,700
Neighbourhood Houses	Frog Hollow Neighbourhood House (ANH)	102,547	106,083	101,032
Neighbourhood Houses	Gordon Neighbourhood House (ANH)	78,226	85,070	77,070
Neighbourhood Houses	Kitsilano Neighbourhood House (ANH)	89,230	100,000	80,522
Neighbourhood Houses	Kiwassa Neighbourhood Services Association	115,296	115,864	113,592
Neighbourhood Houses	Little Mountain Neighbourhood House Society	89,706	90,149	88,380
Neighbourhood Houses	Mount Pleasant Neighbourhood House (ANH)	84,215	95,000	82,970
Neighbourhood Houses	South Vancouver Neighbourhood House (ANH)	115,000	115,000	113,592

Category	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT
	<b>COUNT = 10</b>			
Other	Gordon Neighbourhood House (ANH) - Young Ideas	7,500	10,000	0
Other	John Howard Society - CSO Program Coordinator	20,300	40,000	20,000
Other	Qmunity - BC's Queer Resource Centre	31,059	50,000	30,600
Other	Qmunity GAB Youth Program	37,311	50,000	36,760
Other	Street Corner Media Foundation - Megaphone and Hope in Shadows	20,300	25,000	20,000
	<b>COUNT = 5</b>			
People with Disabilities	Canadian National Institute for the Blind, BC - Yukon Division	16,560	16,560	16,560
People with Disabilities	Canadian Paraplegic Association (BC) dba Spinal Cord Injury Org BC	48,000	48,000	47,756
People with Disabilities	Disability Alliance BC Society (formerly BC Coalition of People with Disabilities)	38,450	38,639	37,882
People with Disabilities	Learning Disabilities Association of BC - Vancouver Chapter	25,375	40,000	25,000
People with Disabilities	Western Institute for the Deaf and Hard of Hearing - Community Interpreting Services	10,560	12,000	10,404
	<b>COUNT = 5</b>			
Seniors	411 Seniors Centre Society - Info and Referral	55,000	65,000	55,000
Seniors	Downtown Eastside Women's Centre - Chinese Seniors Outreach	52,492	56,887	51,716
Seniors	Japanese Community Volunteer Association - Tonari Gumi	10,000	10,200	10,000
Seniors	Jewish Family Services Agency	16,120	16,600	16,120

Category	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT
Seniors	Jewish Seniors' Alliance of Greater Vancouver - Peer Support	10,000	15,000	10,000
Seniors	Kitsilano Neighbourhood House - Seniors Resource Centre Coordinator	20,300	25,000	20,000
seniors	Marpole Oakridge Family Place Society - Marpole Seniors Hub	25,000	30,000	0
Seniors	Renfrew-Collingwood Seniors' Society - Wheels to Meals	22,525	22,636	22,192
Seniors	Seniors Services Society (formerly BC Seniors Services and Housing Information Society) - Vancouver Seniors Outreach Program	32,886	53,363	32,400
Seniors	South Granville Seniors Friendship Centre Society	46,836	47,066	46,144
Seniors	South Granville Seniors Friendship Centre Society - Spanish Outreach	21,853	21,960	21,530
Seniors	South Vancouver Neighbourhood House - South Van Seniors' Hub	50,470	50,470	49,872
Seniors	SUCCESS - Seniors QOL Program	41,656	43,739	41,656
Seniors	Vancouver Second Mile Society - Downtown South Neighbourhood Helpers	29,816	45,412	29,816
Seniors	Vancouver Second Mile Society - DTES Neighbourhood Helpers	51,254	52,279	51,254
Seniors	Vancouver Second Mile Society - DTES Seniors' Centre	37,732	38,487	37,732
Seniors	Vancouver Second Mile Society - Neighbourhood Helpers Chinese Outreach	33,972	34,651	33,972
Seniors	West End Seniors Network	54,518	60,000	53,712
	<b>COUNT = 18</b>			
Sex work	Collingwood Neighbourhood House Society - Living in Community	20,605	30,000	20,300
Sex work	Collingwood Neighbourhood House Society - SAFE	20,832	20,832	20,000



Category	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT
Sex work	HIM (Health Initiatives for Men) Society - HUSTLE	20,645	37,500	20,340
Sex Work	PACE - Providing Alternatives, Counselling & Education Society -	76,080	87,000	74,956
Sex work	SWAN (Supporting Women's Alternatives Network) Vancouver Society	24,800	30,000	20,300
Sex work	WISH Drop-In Centre Society	80,000	80,000	80,000
	<b>COUNT = 6</b>			
Social Justice	Access Pro Bono Society of British Columbia (APB)	15,200	30,000	15,200
Social Justice	Greater Vancouver Law Students' Legal Advice Society (GVLAS)	39,136	39,136	39,136
Social Justice	Tenant Resource & Advisory Centre Society (TRAC)	55,996	70,000	50,900
	<b>COUNT = 3</b>			
Support to Non-profits	211 British Columbia Services Society - bc211	38,469	45,500	37,900
Support to Non-profits	PovNet Society	10,000	25,000	10,000
Support to Non-profits	Vancouver Community Network	20,604	30,000	20,604
Support to Non-profits	Vantage Point Strategies Society	28,704	36,500	28,704
	<b>COUNT = 4</b>			
Women	Atira Women's Resource Society - Intergenerational Mentorship	10,150	25,000	10,000
Women	Battered Women's Support Services - Women's Support Group Program	54,518	60,000	53,712

Category	AGENCY	2016 RECOMMEND	2016 REQUEST	2015 GRANT
Women	Downtown Eastside Women's Centre - Management	76,672	81,039	73,672
Women	Pacific Post Partum Support Society	17,684	17,684	17,684
Women	Vancouver Rape Relief & Women's Shelter	33,972	34,482	33,972
Women	Women Against Violence Against Women - Aboriginal Outreach Program	43,085	50,000	42,448
	<b>COUNT = 6</b>			

2016 SOCIAL RESPONSIBILITY FUND GRANTS  
Recommended

AGENCY	2016 RECOMMEND	DESCRIPTION	CONDITIONS/COMMENTS
DTES Women's Centre - Women's Market	6,000	Program to pilot Women's Street Market that would provide a source of income for women of the DTES community while building skills and capacity to assist in running the program themselves.	
EMBERS (Eastside Movement for Business & Econ Renewal Society) Staffing Solutions - Staffing Solutions	30,000	Program to help people with barriers to make transitions back into the workforce and improve employability including placements in the City's Engineering Dept	
Forest & the Femme Society	7,000	Program provides outdoor and nature experiences for some of the most marginalized women in the DTES.	CONDITION: All quarterly payments contingent on a financial update.
Inner City Safety Society	15,000	Build on existing community infrastructure (community, non-profit, business etc) in the DTES and Strathcona to foster place-based safety initiatives.	
Lookout Emergency Aid Society - Outreach Worker	10,000	Program to coordinate high volume of volunteer requests in the DTES both within Lookout and among other service providers.	CONDITION: 2nd quarterly payment contingent on an update on support from other funders and on progress on placing volunteers with other organizations in the DTES.

AGENCY	2016 RECOMMEND	DESCRIPTION	CONDITIONS/COMMENTS
Metro Vancouver Aboriginal Executive Council Society (MVAECS)	30,000	City funding will support core staff positions and will leverage support from the private sector and senior levels of government.	
Pacific Legal Education and Outreach Society (ALO: Artists' Legal Outreach Society) - Nonprofit & Charities Legal Outreach	10,000	Develop a legal support help line for social service non-profits that would assess and address inquiries via e-mail, online chat and telephone and direct them to appropriate legal resources.	CONDITION: 1st quarterly payment contingent on submission of a revised outcome measurement framework.
PM-Volunteers - Canadian West Coast Chapter PMI	10,000	Enhancement of project management workshops to expose non-profit management to the benefits, tools and language of project management practice.	
Strathcona Community Centre Association - Food Coordinator	16,000	Strengthen and expand existing food programs	
Tides Canada - Binnars Project	25,000	The Binnars Project builds social and community connections for binnars while creating new economic opportunities including recycling initiatives at public events.	
WISH Drop-In Centre Society - MAP Van Project	50,000	The Mobile Access Project provides peer led safety and information and referral service to street-based sex workers.	
<b>TOTAL = 11</b>	<b>209,000</b>		

2016 CHILDCARE RESERVE INFANT/TODDLER GRANTS  
Recommended

Program	# of Infant/ Toddler spaces	Annual Commitment	Approved in 2015	Proposed for 2016	Notes
1. VSOCC - Library Square	12	19,800	19,800	19,800	
2. VSOCC - Dorothy Lam	24	39,600	39,600	39,600	
3. VSOCC - Quayside	24	39,600	39,600	39,600	
4. VSOCC - Shaw Tower	12	19,800	19,800	19,800	
5. VSOCC - Bayshore	24	39,600	39,600	39,600	
6. VSOCC - Sapphire	12	19,800	19,800	19,800	
7. VSOCC - International Village	24	39,600	39,600	39,600	
8. VSOCC - Sea Star	24	39,600	39,600	39,600	
9. VSOCC - Atelier	12	19,800	19,800	19,800	
10. VSOCC - The Junction Children's Centre	12	19,800	19,800	19,800	
11. VSOCC - The Mark Children's Centre	12	19,800	19,800	19,800	
12. VSOCC - West Village Children's Centre	24	39,600	23,100	39,600	This grant was pro-rated in 2015. 2016 is the first full year of operations.
<b>VSOCC Subtotal</b>	<b>216</b>	<b>356,400</b>	<b>339,900</b>	<b>356,400</b>	
13. Collingwood Neighbourhood House	24	39,600	39,600	39,600	
14. Collingwood Neighbourhood House - Terry Tayler	12	19,800	19,800	19,800	
15. YWCA - Leslie Diamond	24	39,600	39,600	39,600	
16. YMCA - Woodward's Children's Centre	12	19,800	19,800	19,800	
17. MPCCA - Three Corners	24	63,195	63,195	63,195	
18. DDA - Creekside	24	39,600	39,600	39,600	
<b>Others Subtotal</b>	<b>120</b>	<b>221,595</b>	<b>221,595</b>	<b>221,595</b>	
<b>TOTAL</b>	<b>336</b>	<b>\$577,995</b>	<b>\$538,395</b>	<b>\$577,995</b>	

2016 SCHOOL AGE EXPANSION GRANTS  
Recommended

Licensee	School Age Care Program	School Name	No. of Existing Licensed Spaces	No. of New Spaces created by project	Total \$\$ recommended
Collingwood Neighbourhood House Society	Renfrew School Age Child Care	Renfrew Elementary School	45	15	492
YMCA of Greater Vancouver	YMCA Kids Club	Admiral Seymour Elementary School	0	25	485
<b>TOTAL</b>					<b>\$977</b>