

### ADMINISTRATIVE REPORT

Report Date: February 20, 2015

Contact: Esther Lee Contact No.: 604.873.7080

RTS No.: 10814 VanRIMS No.: 08-2000-20 Meeting Date: March 24, 2015

TO: Vancouver City Council

FROM: General Manager of Financial Services

SUBJECT: 2014 Council Remuneration and Expenses

#### **RECOMMENDATION**

THAT Council receive this report for information.

#### REPORT SUMMARY

Section 196A of the Vancouver Charter requires:

- 1. At least once a year, Council must have prepared a report separately listing for each Council member by name
  - a. The total amount of remuneration paid to the Council member
  - b. The total amount of expense payments made under section 196
- 2. The report must be considered by Council at a Council meeting that is open to the public and a copy of the report must be made available for public inspection at City Hall during its regular office hours from the date when it is considered by Council until one year after that date.

### COUNCIL AUTHORITY/PREVIOUS DECISIONS

Council has enacted Bylaws 7465, 8904 and 8999 under Section 196 of the Vancouver Charter to provide remuneration to members of Council and reimbursement of expenditures made or expenses incurred while representing the City, engaging in City business or attending related meetings. By Council Policy, Mayor and Council expenses are also reported quarterly online at: http://data.vancouver.ca/datacatalogue/councilExpenses.htm

# CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The City Manager approves of the recommendation.

**REPORT**The following table outlines the remuneration and expenses paid to Council in 2014.

Name	Remuneration (1)	Local Expenses (2)	Transportation Allowance (3)	Travel & Conferences (4)
Robertson, G.*	\$153,455	10,245	\$7,175	6,481
Affleck, G.*	70,443	1,448	4,056	1,129
Ball, E.*	70,443	2,371	4,056	2,718
Carr, A.*	70,443	2,373	4,056	-
Deal, H.*	70,443	1,760	4,056	13,048
De Genova, M. *	745	-	63	-
Jang, K.*	70,443	2,386	4,056	-
Louie, R.*	70,443	2,879	4,153	12,361
Meggs, G.*	73,272	4,197	-	2,084
Reimer, A.*	72,633	3,189	-	5,063
Stevenson, T.*	73,272	2,620	4,056	19,083
Tang, T.	67,507	965	3,993	-
	\$863,542	\$34,433	\$39,720	\$61,967

<sup>\*</sup>City Council 2014 - 2018

# Financial Implications

Council remuneration and expenses are provided for in the annual Operating Budget.

### **CONCLUSION**

The foregoing information is presented to Council in accordance with the requirements of the Vancouver Charter.

\* \* \* \* \*

<sup>(1)</sup> Remuneration for Councillors includes amounts for Deputy Mayor duties

<sup>(2)</sup> Local Expenses - for Mayor maximum of 10% of remuneration

<sup>(2)</sup> Local Expenses - for Councillors maximum of 10% of remuneration less transportation allowance

<sup>(3)</sup> Transportation Allowance - for the Mayor \$600 a month; for Councillors 5% of maximum local expense allowance

<sup>(4)</sup> Travel and Conferences - net of recoveries (Details in Appendix A)

# **COUNCIL TRAVEL & TRAINING EXPENSES - 2014**

Name & Date	Location	Event/Description	Amount
ROBERTSON, G.			
Feb 2 - 11	South Africa	C40 Cities Mayor's Summit	2,426
Feb 26 - 27	Ottawa	Big City Mayors' Caucus	1,308
Apr 23 - 25	Cranbrook	BC Mayors' Caucus	75
May 28 - 30	Niagara Falls	BCMC Mtg & FCM Conference	1,711
Sep 21 - 24	Whistler	BC Mayors Caucus/UBCM	961
30p 21 21	vvinotion	Do Mayoro Gadodo, eDe.M	6,481
A E E E O ( . O			
AFFLECK, G. Sep 22 - 25	Whistler	UBCM Annual Conference	1,129
OCP 22 20	VVIIISTICI	OBOM / Mindai Contended	1,129
BALL, E.			
May 28 - Jun 1	Niagara Falls	FCM AGM and Conference	2,708
Sep 22 - 24	Whistler	UBCM Annual Conference	10
			2,718
DEAL, H.			
Mar 5 - 9	Thunder Bay	FCM Board Meeting	2,635
May 7 - 9	Whistler	LMLGA	1,000
May 28 - Jun 2	Niagara Falls	FCM Board, AGM and Conference	2,956
Sep 2 - 6	Saguenay	FCM Board Meeting	2,337
Sep 22 - 26	Whistler	UBCM AGM	1,813
Nov 17 - 21	Ottawa	FCM Board Meeting	2,307
			13,048
LOUIE, R.			
Feb 10 - 14	Charlottetown	FCM Sustainable Communities Conference	1,048
		- partial recovery	(126)
Mar 4 - 8	Thunder Bay	FCM Board Meeting	1,459
May 28 - Jun 2	Niagara Falls	FCM Board, AGM and Conference	3,112
Sep 2 - 7	Saguenay	FCM Board Meeting	2,491
Sep 22 - 26	Whistler	UBCM Annual Conference	1,789
Nov 16 - 21	Ottawa	FCM Board Meeting	2,588
			12,361
MEGGS, G.			
May 8	Whistler	LMLGA	593
Sep 22 - 26	Whistler	UBCM Annual Conference	1,491
			2,084

# **COUNCIL TRAVEL & TRAINING EXPENSES - 2014**

Name & Date	Location	Event/Description	Amount
REIMER, A.			
Feb 10 - 14	Charlottetown	FCM Sustainable Communities Conference	2,168
		- partial recovery	(126)
May 8 - 9	Whistler	LMLGA	548
May 30 - Jun 2	Nigagara Falls	FCM AGM and Conference	2,034
Sep 21 - 26	Whistler	UBCM Annual Conference	439
		_	5,063
STEVENSON, T.			
Jan 28 - Feb 09	Sochi, Russia	Host City Pride House Mission	7,083
May 7 - 9	Whistler	LMLGA	966
May 28 - Jun 2	Niagara Falls	FCM Board, ACM and Conference	3,264
Jun 24 - 27	Toronto	World Pride Human Rights Conference	1,450
Sep 3 - 7	Saguenay	FCM Board Meeting	2,147
Sep 22 - 26	Whistler	UBCM Annual Conference	1,811
Nov 17 - 21	Ottawa	FCM Board Meeting	2,362
		<u>-</u>	19,083
		Total	61,967

# Abbreviations:

BCMC - Big Cities Mayors' Caucus

FCM - Federation of Canadian Municipalities

LMLGA - Lower Mainland Local Government Association

UBCM - Union of British Columbia Municipalities

AGM - Annual General meeting