



ADMINISTRATIVE REPORT

Report Date: June 24, 2014
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RTS No.: 10586
VanRIMS No.: 08-2000-20
Meeting Date: July 8, 2014

TO: Vancouver City Council
FROM: General Manager of Community Services
SUBJECT: 2014 Social Grants: Childcare Enhancement Grants and Community Capacity Building Grants

RECOMMENDATION

- A. THAT Council authorize payment of 47 Childcare Enhancement Grants to 28 non-profit childcare providers totalling \$800,200 as outlined in Appendix A. Source of funds to be the 2013 Civic Childcare Grants carry forwards, and 2014 Civic Childcare Grants budget, 2014 Operating Budget.
- B. THAT Council authorize a Neighbourhood Access Grant payment of up to \$45,000 to the YMCA Woodward's Childcare for the period January 1, 2014 to December 31, 2014, to reduce parent fees for low income parents on the full provincial childcare subsidy living in the Downtown East Side. Source of funds to be the 2014 Community Service Grant Budget. Any unused portion of this grant will be reallocated to provide a grant to Vantage Point, which will be used to design and deliver services to other non-profit childcare operators in order to improve their administrative and governance capacity.
- C. THAT Council authorize a payment of \$30,960 to Vantage Point to provide services that will enhance the administrative and governance capacity of Aboriginal childcare providers. Source of funds the 2013 Community Services Grant carry forwards.
- D. THAT Council authorize a payment of \$50,000 to The Community Action Initiative/Canadian Mental Health Association - BC Division to create a new social innovation-focused leadership development program in partnership with other funders. Source of funds the 2014 Social Innovation Project Grants budget.
- E. THAT Council authorize a payment of \$34,000 to the Greater Vancouver Food Bank Society to support a mobile community food market program providing low cost fresh produce at its community food hubs. Source of funds the 2014 Social Innovation Project Grant budget.

- F. THAT Council authorize payment of \$244,556 to the Collingwood Neighbourhood House Society for the delivery of recreational programs and for the operation of the Collingwood Gymnasium for the period January 1, 2014 to December 31, 2014. Source of funds to be the 2014 Operating Budget.

REPORT SUMMARY

This report seeks Council’s authorization to release the following grants that will: support the healthy development of children and families across Vancouver including Aboriginal children; increase access to affordable local food; ensure access to recreation programs; and inspire leadership in social innovation. This report consolidates six grant streams into one report to improve efficiencies.

Recommended grants align with the policy objectives of the Healthy City Strategy (under development) and Social Grants Program, which include:

- Supporting ‘a good start’ through early learning and care to reduce child vulnerability
- Meeting basic needs, such as access to affordable healthy food
- Enhancing belonging and cultivating connections
- Supporting safe and inclusive neighbourhoods
- Building capacity and leveraging the City’s investments through partnerships with other funders.

Table 1: Links to City priorities and Direct Impact of Recommended grants

Grant	Council Priority Addressed	Direct Impact	Total Funding
Childcare Enhancement Grant	<ul style="list-style-type: none"> • Healthy City Strategy • Year of Reconciliation • DTES Local Area Plan • Vancouver Food Strategy 	<ul style="list-style-type: none"> • 1,911 childcare spaces in 66 programs have healthy meals and additional supports. 	\$800,200
Neighbourhood Access Grant / Woodward’s Childcare-	<ul style="list-style-type: none"> • Healthy City Strategy • Year of Reconciliation • DTES Local Area Plan • Vancouver Food Strategy 	<ul style="list-style-type: none"> • Ensures access for 19 low income children from DTES families. 	\$45,000
Building Sector Capacity	<ul style="list-style-type: none"> • Year of Reconciliation • Healthy City Strategy • Mental Health & Addictions Task Force 	<ul style="list-style-type: none"> • Enhance the administration and capacity of 297 childcare spaces run by Aboriginal organizations. • Provides leadership training labs to non-profit leaders on fostering innovation and social change. 	\$80,960
Increasing Access to Affordable, Healthy Food	<ul style="list-style-type: none"> • Healthy City Strategy • Year of Reconciliation • DTES Local Area Plan • Vancouver Food Strategy 	<ul style="list-style-type: none"> • Increases access to low cost fruits and vegetables in 8-12 food insecure neighbourhoods. 	\$34,000
Collingwood Neighbourhood House Gym	<ul style="list-style-type: none"> • Healthy City Strategy • Year of Reconciliation 	<ul style="list-style-type: none"> • Enables active living, accessible recreation/leisure services for Collingwood residents. • Supported over 27,000 visits in 2013, including ~14,000 youth and Aboriginal youth visits 	\$244,556
Grant Total Recommended in this Report			\$1,204,716

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Childcare Enhancement Grants: Council established the annual Civic Childcare Grants Program on October 23, 1990, to assist licensed non-profit child care programs serving a high proportion of vulnerable children.

Woodward’s Neighbourhood Access Grant: On October 30, 2012, (RTS 9763), Council selected the YMCA as the operator of Woodward’s Childcare and approved the Neighbourhood Access Grant in principle. On July 10, 2013, (RTS 10048), Council approved the allocation model for a \$1 million increase to the Social Grants portfolio, and identified the source of funding for the Woodward’s Access Grant.

Social Innovation Project Grants: In March 2013, Council provided a \$1 million increase to the Social Grants budget. In July 2013, Council approved an allocation model that created the Social Innovation Project (SIP) grants.

Collingwood Neighbourhood House Gymnasium: On December 15, 1994 Council provided Collingwood Neighbourhood House Society funding for gymnasium/recreational programs and approved an operating agreement. A modification to the Lease to formalize funding and operating commitments was confirmed on November 26, 2003.

CITY MANAGER’S/GENERAL MANAGER’S COMMENTS

The General Manager of Community Services RECOMMENDS approval of the foregoing.

REPORT

Background/Context

On December 13, 2011, Council passed a motion renewing the Joint Childcare Council (JCC) and its commitment to increasing the total number of childcare spaces in Vancouver by an additional 500 spaces between 2012 and 2014. In 2014, the City will surpass the target, as outlined in the table below.

Table 2 - Childcare Spaces Achieved between 2012 and 2014

New Spaces Delivered	Under Construction	Committed	Total Projected
338	106	155	599

I. Childcare Enhancement Grant Objectives (Recommendation A):

This grant supports the City’s most vulnerable populations of children, ages 0-12, in licensed non-profit childcares in Vancouver by:

- a) Enhancing quality through increased staff-child ratios in programs with higher needs children;
- b) Aiding affordability through reduced parent fees;
- c) Increasing food security with food supplement programs; and
- d) Achieving integrated child development services (hub model) by supporting neighbourhood coordination.

II. Grant Criteria:

To be eligible, applicants must demonstrate sound administration, financial need, and must charge fees below the city-wide average. They must also serve a high proportion of children and families in three or more of the following categories:

- Children from single parent families,
- Low income parents who receive the Provincial childcare subsidy,
- Children who are from Aboriginal, new immigrant or refugee families,
- English as a Second Language (ESL) children, and
- Children with extra support needs who receive no additional funding supports.

III. Funding Allocation Model:

The maximum eligible amount per program is \$27,000. The grant amount is based on the number of licensed spaces in each program applied to a formula identifying the staff ratio and related staffing costs required to deliver the service.

IV. Recommended Allocations:

Staff recommend approval of \$800,200 to support 66 non-profit child care programs operating 1,911 licensed spaces. This year, 155 more childcare spaces will be supported than in 2013, and some of these spaces are due to a collaboration with the Vancouver Board of Education to create new school-age childcare programs in schools. Many programs will be seeing a slight reduction in grant funding from 2013 as the City accommodates more programs with the same funding level.

Table 3 - Non-Profits, Programs and Spaces Support by the 2014 Enhancement Grant

Year	Total Non-Profit Childcare Providers	Total Programs	Total Licensed Spaces
2014	28	66	1,911
2013	29	67	1,756

Strategic Analysis

1) Recommendation A - Childcare Enhancement Grants

This grant supports access to quality licensed childcare for some of the most vulnerable children and families in Vancouver. A detailed analysis of the population served by this grant is included in Appendix B.

This year, two programs are not eligible for the Enhancement Grant. Kensington Community Centre Association's School Age Care program and preschool program did not meet the grant's basic eligibility criteria. The Preschool program did not demonstrate financial need, and the School Age Care program does not serve a high enough proportion of children in three or more categories described on page 4.

2) Recommendation B - Up to \$45,000 Neighbourhood Access Grant to YMCA's Woodward's Childcare

On October 30, 2012, Council selected the YMCA as the operator of Woodward's Childcare and committed to working with the YMCA to ensure that 50 per cent of the 37 childcare spaces would be offered *at no cost* to low income DTES families. Council approved an annual City contribution of up to \$45,000 to cover up to half the cost of the 19 dedicated spaces for families in the DTES who qualify for the full Provincial childcare subsidy.

The City's funding will leverage approximately \$89,000 from the YMCA to help meet this accessibility target.

The YMCA began operating Woodward's Childcare in July of 2013. Currently the YMCA is:

- Implementing a hot lunch program to address the 35 per cent of children whose families struggle with food insecurity
- Providing additional staff support and increasing teacher ratios to work with the very high number of children enrolled with extra support needs.
- Coordinating and participating in meetings with families, consultants and support agencies that work with children with developmental concerns.
 - In addition, 29 per cent of enrolled children were involved with social services and child protection agencies.

3) Recommendations C and D - Building Organizational Capacity

In 2012, Social Policy and Cultural Services provided enhanced grant funding to Vantage Point, a non-profit organization that builds leadership in the voluntary sector, to increase access to Vantage Point's non-profit training programs. Over a one year period, 131 individuals from 57 City-funded social service and childcare organizations attended training on leadership development and governance.

With **Recommendation C**, Vantage Point will create and deliver customized workshops and learning opportunities to build capacity among approximately 5 childcare providers serving high populations of Aboriginal children in inner city neighbourhoods.

Recommendation D recommends providing a capacity building grant to the Community Action Initiative (CAI). The CAI was formed in 2008, and acts as a funder managing Provincial grants that complement the government's ten year plan to address mental health and substance use in BC.

This grant will leverage the CAI's ongoing capacity building work. It will co-fund a leadership development program to coach a group of Vancouver-based non-profit leaders around applying innovative approaches to reducing stigma and achieving social inclusion. The \$50,000 City contribution will be leveraged by a minimum of 2:1 by other local funders. This partnership links to Council priorities of promoting inclusive communities, and to the Healthy City strategy's long term goals of *Healthy Human Services* and *Being and Feeling Safe and Included*.

4) Recommendation E - Greater Vancouver Food Bank Society (GVFBS)

This grant directly links to the Healthy City Strategy's goal of *Feeding Ourselves Well* and supports goals 1 and 3 of the related Vancouver Food Strategy:

- To support food-friendly neighbourhoods, and
- Improve access to healthy, affordable, culturally diverse foods for all residents.

The GVFBS's project will create a mobile food market selling low cost fruits and vegetables in pedestrian-oriented areas. It will serve 8-12 low income and food insecure neighbourhoods.

5) Recommendation F - - Collingwood Neighbourhood House (CNH) Gymnasium/ Recreational Programming

CNH operates a City-owned gymnasium and provides affordable, accessible recreation programs to residents in this highly diverse community. Between April 1, 2013 and March 31, 2014, this grant supported 27,816 visits including 13,890 youth visits via Collingwood's 80 recreational programs at the gym site - about a 3.5 % increase in participants over 2012/2013.

Implications/Related Issues/Risk (if applicable)

Financial

Recommendation A - The 2014 Enhancement Grants budget is \$798,372. Recommendation A includes the 2014 Enhancement Grant Budget, plus an additional \$1,828 carry forward from the 2013 Enhancement Grants budget. As a result, \$800,200 is being recommended in this report.

Recommendation B - The 2014 Neighbourhood Access Grant budget is \$45,000. This grant is reconciled at the end of the calendar year, and is based on actual enrolment. It is possible that when reconciled there may be a small unused portion of this grant. Staff recommend any unused portion of this grant will be reallocate to provide a grant to Vantage Point, which will be used to design and deliver services to other non-profit Aboriginal childcare operators in order to improve their administrative and governance capacity.

Recommendation C - In 2012, \$45,000 was a planned addition to the 2013 grants budget in preparation for the opening of Woodward's Childcare operated by the YMCA. The childcare opened in July, 2013, and the grant allocation was pro-rated for 6 months of operations. Due to the gradual enrolment of the childcare, only \$14,040 of the \$22,500 available to the YMCA was required for 2013. As a result, there was \$30,960 carried forward to 2014.

Recommendation C seeks Council's approval to grant this unallocated portion to Vantage Point, which will deliver services to childcare organizations that provide care for a similar population of children.

Recommendations D and E - The total 2014 Social Innovation Project Grants operating budget is \$200,000. Following approval of this report, \$116,000 will remain. For Recommendation D, the grant will be awarded to the Canadian Mental Health Association - BC Division, which operates as the fiscal agent for CAI.

Recommendation F - The existing lease arrangement for CNH requires that funding be approved by Council on an annual basis. The total 2014 Operating Budget for the Collingwood Neighbourhood House Gymnasium/Recreational programming is \$253,700. Recommendation F proposes a \$244,556 grant, which leaves \$9,144 remaining.

CONCLUSION

This report seeks Council's authorization to allocate the following grants in 2014:

- Up to \$800,200, for 47 Enhancement Grants, supporting 28 non-profit childcare providers,
- A Neighbourhood Access Grant of up to \$45,000 to the YMCA's Woodward's Childcare to reduce parent fees for low income residents of the Downtown East Side,
- A \$34,000 Community Food Market project grant to the Greater Vancouver Food Bank Society to increase access to affordable, fresh, local produce,
- \$80,960 in funding to strengthen the administrative and functional capacity of Aboriginal childcare providers, and to work with non-profit organizations to foster innovative leadership approaches through a partnership with Vantage Point, and
- \$244,556 to Collingwood Neighbourhood House Society for the delivery of recreational programs and for the operation of the Collingwood Gymnasium.

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GRANTS NOT RECOMMENDED						
NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	COMMENTS
1	Kensington Community Centre Association	Kensington Community Centre Preschool	0	20 preschool	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	NO GRANT RECOMMENDED. Program does not meet the eligibility criteria for the 2014 Enhancement Grant.
2	Kensington Community Centre Association	Kensington Community Centre Out of School Care	0	24 School Aged Child Care		NO GRANT RECOMMENDED. Program does not meet the eligibility criteria for the 2014 Enhancement Grant.
GRANTS RECOMMENDED						
NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	CONDITIONS
1	Aboriginal Mother Centre Society, The	Aboriginal Mother Centre Daycare	15,648	25 group child care under 36 months	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	Payment will be made in two installments: First installment following receipt of Year End Financial Statement and Annual Report by August 31, 2014. Second Payment: in October 2014, following a progress report to the satisfaction of the Director of Social Policy.
2	Assoc of Nbhd Houses dba Cedar Cottage Nbhd House	Beaconsfield Out of School Care	9,389	30 School-aged	To enhance staff ratios.	

NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	CONDITIONS
3	Assoc of Nbhd Houses dba Cedar Cottage Nbhd House	Queen Alexandra Out of School Care	7,824	25 School-aged	To enhance staff ratios.	
4	Assoc of Nbhd Houses dba Cedar Cottage Nbhd House	Selkirk Out of School Care	18,777	60 School-aged	To enhance staff ratios.	
5	Assoc of Nbhd Houses dba Frog Hollow Nbhd House	Frog Hollow Neighbourhood House Kidsworld	18,777	60 School-aged Child Care	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
6	Assoc of Nbhd Houses dba Frog Hollow Nbhd House	Frog Hollow Neighbourhood House Nootka Program	12,518	40 School-aged Child Care	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
7	Assoc of Nbhd Houses dba Frog Hollow Nbhd House	Frog Hollow Neighbourhood House Satellite Day Care	27,000	12 Group Under 36 Months; 25 Group 30 Months to School Age	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
8	Assoc of Nbhd Houses dba Mt. Pleasant Nbhd House	Mount Pleasant Nbhd House Daycare and Preschool	14,145	20 preschool; 2 Group Under 36 Months; 14 Group 30 months to school age	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014
9	Assoc of Nbhd Houses dba Mt. Pleasant Nbhd House	Mt. Pleasant Nbhd House Before and After School Care	13,770	44 School-aged	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014

NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	CONDITIONS
10	Assoc of Nbhd Houses dba South Van. Nbhd House	Fleming Out of School Care	9,389	30 School-aged Child Care	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
11	Assoc of Nbhd Houses dba South Van. Nbhd House	South Van. Nbhd House Poppins Preschool & Out of School Care	19,778	20 preschool; 50 School Aged	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
12	Assoc of Nbhd Houses dba South Van. Nbhd House	South Van. Nbhd House Waverly Out of School Care	6,259	20 School-aged	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
13	Brant Villa Daycare Society	Learning Tree Day Care	15,648	25 Group Child Care 30 months to School Age	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
14	Britannia Community Serv Ctr Soc.	Grandview Terrace Child Care Centre	27,000	25 Group 30 months to School Age; 50 School-aged	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014
15	Britannia Community Services Centre	Britannia Out of School Child Care	21,906	70 School-aged Child Care	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014

NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	CONDITIONS
16	Britannia Community Services Centre	Eagles in the Sky Child Care	27,000	25 Group 30 Months to School Age; 40 School-aged Child Care	To strengthen coordinated administration through the community hub model. To enhance staff ratios. To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014
17	Britannia Community Services Centre	Mount Pleasant Child Care Society	27,000	12 Group Under 36 Months; 25 Group 30 Months to School Age	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014
18	Collingwood Nbhd House	Collingwood Early Learning and Care Centre	15,648	25 Group 30 Months to School Age	To strengthen coordinated administration through the community hub model. To enhance staff ratios. To keep fees at or below City average.	
19	Collingwood Nbhd House	Sarah House Early Learning and Care Centre	15,648	25 Group 30 Months to School Age	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
20	Collingwood Nbhd House Society	Carleton School Age Program	6,259	20 School-aged	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To keep fees at or below City average.	

NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	CONDITIONS
21	Developmental Disabilities Assoc. of Vancouver-Richmond	Waterside Child Development Centre	20,028	12 Group under 36 months; 8 Group 30 months to school age	To provide a food supplement program. To keep fees at or below City average.	
22	Eastside Family Place Society	Eastside Family Place	3,098	12 Occasional Childcare	To keep fees at or below City average.	Comment: Childcare license capacity was reduced to 12 spaces, from 15 spaces, in 2014
23	Kiwassa Nbhd Services Association	Kiwassa Longhouse Out of School Care	10,327	33 School-aged	To strengthen coordinated administration through the community hub model. To keep fees at or below City average.	Comment: Eligible for 2014, however, Client Profile for the Out of School Care is on the margin of eligibility and may not qualify in the future.
24	Kiwassa Nbhd Services Association	Kiwassa Variety Club Day Care	15,648	25 Group 30 Months to School Age	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To keep fees at or below City average.	
25	Kiwassa Nbhd Services Association	St. David's Preschool Society	4,131	20 preschool	To strengthen coordinated administration through the community hub model. To keep fees at or below City average.	Comment: Eligible for 2014, however, Client Profile for the Preschool is on the margin of eligibility and may not qualify in the future.

NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	CONDITIONS
26	Little Mountain Nbhd House Soc.	Little Mountain Child Development Centre (LMCDC)	9,389	15 Group 30 Months to School Age	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	As per eligibility criteria, funding is approved but will be held contingent on fees being reduced to City Average by August 31, 2014. If that is not operationally feasible, the grant will be prorated to 6 mos. Any unallocated portion of this grant will be used for capacity building initiative directed for Enhancement Grant recipients and released in 2014 to the satisfaction of the Director of Social Policy.
27	Little Mountain Nbhd House Soc.	Little Mountain Out of School Care (LMOSC)	12,518	40 School-aged	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014. Comment: Eligible for 2014, however, Client Profile for the Out of School Care is on the margin of eligibility and may not qualify in the future.
28	McGregor Child Care Soc.	McGregor Child Care Centre	27,000	12 Group under 36 months; 25 Group 30 Months to School Age	To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014

NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	CONDITIONS
29	Ray-Cam Co-operative Centre	Ray-Cam Out of School; Raymur Place Daycare; Ray-Cam Daycare; Ray-Cam Occasional Child Care	27,000	40 Group 30 Months to School Age; 55 School Aged	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
30	Shannon Daycare Soc.	Shannon Daycare	21,906	10 under 36 months; 15 Group 30 Months to School Age	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
31	South Vancouver Family Place Society	Kids Care Preschool	6,196	30 Preschool	To strengthen coordinated administration through the community hub model. To keep fees at or below City average.	
32	Spare Time Child Care Soc.	Spare Time Challenge Club	18,777	60 School-aged	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	Comment: Eligible for 2014, however, Client Profile for the Out of School Care is on the margin of eligibility and may not qualify in the future.

NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	CONDITIONS
33	St. Michael's Anglican Church Daycare	St. Michael's Anglican Church Daycare	15,648	2 Group Under 36 months; 23 Group 30 months to school age	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	Condition: In order to bring this organization in line with all other funded programs, St. Michael's Anglican Church Daycare will need to incorporate under the BC Society Act to be eligible for City funding in 2015. This will create an organization that is independent of St. Michael's Church, the current grant sponsor.
34	Strathcona Community Centre Assoc.	Strathcona Community After School Adventures	18,464	59 School-aged	To keep fees at or below City average.	
35	Strathcona Community Centre Assoc.	Strathcona Community Preschool and Group Childcare Centre	27,000	40 Preschool; 95 Group School-aged	To keep fees at or below City average.	Comment: Eligible for 2014, however, Client Profile for the Preschool is on the margin of eligibility and may not qualify in the future.
36	Sunset Child Care Soc.	Sunset Child Care Society	15,648	25 Group 30 months to school age	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
37	Sunset Community Association	Sunset Preschool and Out of School Care	19,220	37 Preschool; 37 School-aged	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	

NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	CONDITIONS
38	Thunderbird Nbhd Assoc.	Thunderbird Neighbourhood Preschool & Out of School Care 1 & 2	16,649	20 Preschool; 47 School-aged	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	Due to low enrolment funding will be prorated to 40 spaces, and not based on current licensed capacity of 47 spaces
39	Vancouver Aboriginal Friendship Centre Society (VAFCS)	Sundance Daycare	12,518	25 Group 30 months to school age	To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014. For 2014, funding will be prorated to 20 spaces due to low enrolment, and will not be based on current licensed capacity of 25 spaces. Note funding for 2015 will be dependent on actual enrollment, and may be prorated further.
40	Vancouver Chinese Pentecostal Benevolent Soc.	Sunshine Corner Daycare	15,648	2 Group Under 36 months; 23 Group 30 months to school age	To provide a food supplement program. To enhance staff ratios.	
41	Vancouver Native Health Society	Phil Bouvier Family Centre Daycare - Infant-Toddler 1 & 2	27,000	24 Group under 36 months; 25 Group under 36 months	To provide a food supplement program.	To submit Year End Financial Statement by August 31, 2014

NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	CONDITIONS
42	YMCA of Greater Van.	Bob & Kay Ackles YMCA Nanook House	27,000	12 group under 36 months; 25 group 30 months to school age	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	
43	YMCA of Greater Van.	Mount Pleasant YMCA Kids Club	7,824	25 School-aged	To keep fees at or below City average.	Comment: Eligible in 2014, but Social Policy will evaluate the program's enrollment level in 2015 to determine if the 2015 grant will require proration.
44	YMCA of Greater Van.	Woodwards Children's Centre	27,000	12 Group under 36 months; 25 Group 30 months to school age	To enhance staff ratios. To keep fees at or below City average.	
45	YWCA	Citygate Early Learning and Care Centre	15,648	25 Group 30 months to school age	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014
46	YWCA	Emma's Early Learning and Care Centre	27,000	28 Group Care Under 36 months	To strengthen coordinated administration through the community hub model. To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014

NO.	LICENSEE	CHILDCARE CENTRE	ENHANCEMENT GRANT RECOMMENDED (\$)	TOTAL CAPACITY	OBJECTIVES	CONDITIONS
47	YWCA	YWCA Crabtree Corner Early Learning and Care Centre	22,532	12 Group Under 36 months; 12 Group 30 months to school age	To provide a food supplement program. To enhance staff ratios. To keep fees at or below City average.	To submit Year End Financial Statement by August 31, 2014
TOTAL			800,200			

Childcare Enhancement Grants - Analysis of funded programs

Childcare Enhancement Grant recipients reported a consistently high number of vulnerable and/or marginalized children enrolled in their programs. Table 4 below outlines these numbers. Each indicator on its own does not necessarily equal disadvantage. But taken together, the combined profile reinforces how programs funded by this grant work with children and families that require multiple types of support, increased cultural awareness, and/or staff expertise. This adds an additional layer of complexity to the work of the childcare staff in the programs funded by this grant.

Table 4 - Combined Indicators of Child Vulnerability Reported by Funded Programs (2014)

Grant Criteria	% of children enrolled in funded programs	Baseline Data for Vancouver
Children from families who receive some level of Provincial subsidy (an indicator of low income)	30%	<ul style="list-style-type: none"> • 22%, or about 15,000 children under 15 were low income in 2010
Aboriginal Children	17%	City-wide average = 3% (2011 National Household Survey*)
Children from single parent families	36%	City-wide average = 17% (2011 National Household Survey)
Children involved with the foster care system or involved with a social worker	13%	City-wide average = 0.005% of Vancouver children (or 5 out of 1000) were in care in the Vancouver Health Service Delivery area (MCFD Reports, BC Stats, Socio-Economic Profiles)
Children with extra support needs who receive no support funding	11%	<ul style="list-style-type: none"> • Vancouver Supported Child Development Program had 999 active clients in 2011 • Vancouver Aboriginal Supported Child Development Program supported 140 clients/month in 2011
Children from new immigrant or refugee families	14%	Approx. 7% of total population immigrated to Vancouver in the last 5 years
English as a second language	35%	34% (2011 National Household Survey)

*Note that National Household Survey is a voluntary questionnaire and is not comparable to Census data