



## ADMINISTRATIVE REPORT

Report Date: February 27, 2012  
Contact: Esther Lee  
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Meeting Date: March 27, 2012

TO: Vancouver City Council  
FROM: General Manager of Financial Services  
SUBJECT: 2011 Annual Report on Council Remuneration and Expenses

### *RECOMMENDATION*

THAT Council receive this report for information.

### *REPORT SUMMARY*

Section 196A of the Vancouver Charter requires:

1. At least once a year, Council must have prepared a report separately listing for each Council member by name
  - a. The total amount of remuneration paid to the Council member
  - b. The total amount of expense payments made under section 196.
2. The report must be considered by Council at a Council meeting that is open to the public and a copy of the report must be made available for public inspection at City Hall during its regular office hours from the date when it is considered by Council until one year after that date.

### *COUNCIL AUTHORITY/PREVIOUS DECISIONS*

Council has enacted Bylaws 7465, 8904 and 8999 under Section 196 of the Vancouver Charter to provide remuneration to members of Council and reimbursement of expenditures made or expenses incurred while representing the City, engaging in City business or attending related meetings.

### *CITY MANAGER'S/GENERAL MANAGER'S COMMENTS*

The City Manager recommends approval of the foregoing.

**REPORT**

The following table outlines the remuneration and expenses paid to Council in 2011.

<b>Name</b>	<b>Remuneration (1)</b>	<b>Local Expenses (2)</b>	<b>Transportation Allowance (3)</b>	<b>Travel &amp; Conferences (4)</b>
Robertson, G.*	\$143,723	\$5,677	\$7,175	\$6,684
Affleck, G.*	1,916	-	115	-
Anton, S.	64,058	3,048	-	1,111
Ball, E.*	1,916	-	115	-
Cadman, D.	64,400	2,357	3,684	1,065
Carr, A.*	1,916	25	115	-
Chow, G.	64,058	2,146	3,684	4,019
Deal, H.*	65,974	1,504	3,799	11,544
Jang, K.*	65,974	3,717	-	732
Louie, R.*	68,280	4,765	-	10,793
Meggs, G.*	68,622	4,154	-	4,225
Reimer, A.*	65,974	2,700	-	3,385
Stevenson, T.*	65,974	1,353	3,799	8,808
Tang, T.*	1,916	30	115	-
Woodsworth, E.	64,058	5,552	-	3,623
	<b>\$808,759</b>	<b>\$37,029</b>	<b>\$22,602</b>	<b>\$55,989</b>

\*City Council 2011 - 2014

(1) Remuneration for Councillors includes amounts for Deputy Mayor duties

(2) Local Expenses - for Mayor maximum of 10% of remuneration

(2) Local Expenses - for Councillors maximum of 10% of remuneration less transportation allowance

(3) Transportation Allowance - for the Mayor \$600 a month; for Councillors 5% of maximum local expense allowance

(4) Travel and Conferences - net of recoveries (Details in Appendix A)

**Financial Implications**

Council remuneration and expenses are provided for in the annual Operating Budget.

**CONCLUSION**

The foregoing information is presented to Council in accordance with the requirements of the Vancouver Charter.

Mayor and Council expenses are also reported quarterly online at:

<http://internal.vancouver.ca/ctyclerk/mayorcouncil/councilexpenses.htm>

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## Appendix A

**2011 Council Travel & Conferences**

<b>Name &amp; Date</b>	<b>Location</b>	<b>Event/Description</b>	<b>Amount</b>
<u>ROBERTSON, G.</u>			
Jan 24 - 26	Regina	National Infrastructure Summit & Big City Mayors' Caucus	1,560.17
Feb 7 - 9	Victoria	FCM Sustainable Communities Conference	629.00
Mar 25 - 26	Calgary	Inter-American Development Bank conference	987.64
May 31 - Jun 4	Halifax	Big City Mayors' Caucus & FCM Conference	3,506.99
			<u>6,683.80</u>
<u>ANTON, S.</u>			
May 12 - 13	Whistler	LMLGA Conference	627.28
Sep 26 - 30	Vancouver	Annual UBCM Convention	483.31
			<u>1,110.59</u>
<u>CADMAN, D.</u>			
May 25 - 29	Mexico City	International Association Peace Messenger of Cities - Board Meeting	521.03
Sep 26 - 30	Vancouver	Annual UBCM Convention	544.36
			<u>1,065.39</u>
<u>CHOW, G.</u>			
Jun 2 - 7	Halifax	FCM Conference	3,382.91
Sep 26 - 30	Vancouver	UBCM Convention	635.94
			<u>4,018.85</u>
<u>DEAL, H.</u>			
Feb 7 - 10	Victoria	FCM Sustainable Communities Conference	1,798.83
Feb 28 - Mar 5	Cornerbrook	FCM Board Meeting	2,289.40
Mar 25 - 26	Harrison Hot Springs	Progressive Governance Forum 2011 - partially recovered	500.08 (120.00)
May 11 - 13	Whistler	LMLGA Conference	803.93
Jun 2 - 6	Halifax	FCM Conference	2,804.53
Sep 7 - 10	Nelson	FCM Board Meeting	1,128.94
Sep 26 - 30	Vancouver	UBCM Convention	686.81
Nov 29 - Dec 3	Ottawa	FCM Board Meeting	1,651.53
			<u>11,544.05</u>
<u>JANG, K.</u>			
Jun 2 - 6	Halifax	FCM Conference - cancelled due to personal reasons, hotel deposit not refundable	187.56
Sep 26 - 30	Vancouver	UBCM Convention	544.36
			<u>731.92</u>

## Appendix A

**2011 Council Travel & Conferences**

<b>Name &amp; Date</b>	<b>Location</b>	<b>Event/Description</b>	<b>Amount</b>
<b><u>LOUIE, R.</u></b>			
Feb 7 - 10	Victoria	FCM Sustainable Communities Conference	920.87
Feb 28 - Mar 6	Cornerbrook	FCM Board Meeting	2,059.69
May 10 - 13	Whistler	LMLGA Conference - fully recovered	253.23 (253.23)
Jun 2 - 7	Halifax	FCM Conference	3,343.00
Sep 6 - 10	Nelson	FCM Board Meeting	610.95
Sep 26 - 30	Vancouver	UBCM Convention	686.81
Nov 28 - Dec 3	Ottawa	FCM Board Meeting	3,171.87
			<u>10,793.19</u>
<b><u>MEGGS, G.</u></b>			
Mar 25 - 26	Harrison Hot Springs	Progressive Governance Forum 2011	499.67
Jun 3 - 6	Halifax	FCM Conference	3,282.63
Sep 26 - 30	Vancouver	UBCM Convention	442.61
			<u>4,224.91</u>
<b><u>REIMER, A.</u></b>			
Feb 7 - 9	Victoria	FCM Sustainable Communities Conference	184.73
May 11 - 13	Whistler	LMLGA Conference	615.95
May 22 - 26	New York City	CAC Urban Study Trip	2,142.03
Aug 29 - 30	Victoria	IPAC Conference - fully recovered	337.43 (337.43)
Sep 26 - 30	Vancouver	UBCM Convention	442.61
			<u>3,385.32</u>
<b><u>STEVENSON, T.</u></b>			
Jan 20 - 21	Richmond	UBCM Board Meeting - fully recovered	220.59 (220.59)
Feb 28 - Mar 5	Cornerbrook	FCM Board Meeting	2,033.50
May 11 - 13	Whistler	LMLGA Conference	803.93
Jun 2 - 5	Halifax	FCM Conference	2,596.50
Sep 8 - 10	Nelson	FCM Board Meeting	866.62
Sep 26 - 30	Vancouver	UBCM Convention	686.81
Nov 30 - Dec 3	Ottawa	FCM Board Meeting	1,820.59
			<u>8,807.95</u>
<b><u>WOODSWORTH, E.</u></b>			
Jun 2 - 9	Halifax	FCM Conference	2,610.60
Aug 23	Montreal	EcoCity World Summit Conference	300.00
Sep 26 - 30	Vancouver	UBCM Convention	712.25
			<u>3,622.85</u>
		<b>Total \$</b>	<u><u>55,988.82</u></u>