

Report Date: March 9, 2010  
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Meeting Date: March 23, 2010

TO: Vancouver City Council  
FROM: Managing Director of Social Development  
SUBJECT: 2010 Community Services Grants Allocations

***RECOMMENDATION***

- A. THAT Council approve 10 Neighbourhood Organization Grants totalling \$718,900, including any recommended Conditions on the grants, as listed in APPENDIX A-1. Source of funding is the 2010 Community Services Grants budget.
- B. THAT Council approve 7 Organizational Capacity Building Grants totalling \$218,000, including any recommended Conditions on the grants, as listed in APPENDIX A-2. Source of funding is the 2010 Community Services Grants budget.
- C. THAT Council approve 89 Direct Social Services Grants totalling \$2,980,304, including any recommended Conditions on the grants, as listed in APPENDIX A-3. Source of funding is the 2010 Community Services Grants budget.
- D. THAT Council approve \$76,300 of the 2010 Community Services Grants budget for programs serving seniors in the Marpole area and Aboriginals in the Downtown Eastside, pending on a report back with recommendations for a service provider to be reported by June 2010.
- E. THAT Council approve a \$30,000 of the 2010 Community Services Grants budget for the capacity building of non-profit organizations to be reported by June 2010.

Recommendations A, B and C authorize grants and require eight affirmative votes for approval

### ***CITY MANAGER'S COMMENTS***

The City Manager recommends approval of the foregoing recommendations

### ***COUNCIL POLICY***

On March 7, 1978, City Council established the Community Services Grants program.

On October 9, 2003, City Council approved a number of revisions to establish the current Community Services Grants program, including:

- the creation of three categories of Community Services Grants;
- three sets of eligibility criteria which apply to each of the categories of Community Services Grants;
- priorities for the Direct Social Services category of Community Services Grants.

Council also reconfirmed, as policy, other aspects of the Community Services Grants program, including: Basic Eligibility Criteria, Ineligible Services, Core Funding Guidelines, Rent Subsidy Grants, and the Appeal Process.

Approval of grant recommendations requires eight affirmative votes.

### ***PURPOSE AND SUMMARY***

This report recommends the allocation of \$4,023,504 in Community Services Grants which include:

- 10 Neighbourhood Organization Grants, 7 Organizational Capacity Building Grants and 89 Direct Social Services Grants, totalling \$3,917,204;
- Allocate \$76,300 for services for seniors in the Marpole area and for Aboriginals in the Downtown Eastside, pending a report back by staff
- Allocate \$30,000 for capacity building of non-profit organizations, pending a report back by staff.

This report also provides information about the Community Services Grants program, the review process, key trend highlights, and this year's applications. The budget available is \$4,047,400 for the Community Services Grants.

The report also informs Council about 7 applicants which are not recommended for a grant (Appendix B).

### **Appeal Process**

Six applicants have appealed the staff recommendations (See Appendix C). They are:

- Aboriginal Front Door Society
- Living Systems Counselling: Education, Training and Research Society
- Marpole Oakridge Area Council Society (MOACS)
- Network of Inner City Community Services Society - YELL and Y2
- Strathcona Community Centre Association - Food Coordinator
- Vancouver Status of Women - Referral and Resource

These applications have been removed from this report and will be the subject of a separate report scheduled for the Standing Committee on City Services and Budgets on April 22, 2010.

### ***BACKGROUND AND DISCUSSION***

Established in 1978, the Community Services Grants program provides financial support to non-profit organizations which work with each other, other levels of government and residents to address social problems. The main focus of this grant program is to provide support and services to low income and vulnerable populations.

A list of targeted populations being served by the recommended organizations is provided in Appendix D. Since most of them serve more than one population, a more accurate picture of the City funds for each target group is difficult to provide.

For further information on the guidelines and review criteria for the Community Services Grants, refer to Appendix E.

### **I Grant Review Process and Key Trends**

All applications were reviewed using the following criteria (See Appendix E):

- Performance outcomes of previous years funding,
- Council priorities,
- Project feasibility and impact,
- Organizational capacity, and
- Role and mandate of the City vis a vis activities proposed.

Information gathered during the review highlighted key trends related to social issues and non-profit organizations (as reported by the applicants):

- Concerns about food security (e.g. access to nutritious food)
- Increased number of people with mental health and addiction issues seeking services
- High levels of poverty and unemployment observed
- Increased concerns with respect to social infrastructure, space availability, and cost of rent/lease
- Reduction or cuts in funding from other sources; organizational stability concerns

### **II 2010 Summary of Applications**

There were 119 CS grant applications received. The number of applications, organizations and new applications are noted in the following chart:

### Community Services Grants Application Summary

|   | 2008        | 2009        | 2010        |
|---|-------------|-------------|-------------|
| Total applications:                       | 112         | 116         | 119         |
| Total organizations:                      | 91          | 91          | 92          |
| Types of applications:                    |             |             |             |
| Previously funded - Reapplied             | 103         | 105         | 106         |
| Applied the previous year, but not funded | 1           | 3           | 3           |
| New applications                          | 8           | 8           | 10          |
| Total amount requested                    | \$5,238,631 | \$5,279,080 | \$5,111,700 |
| Budget Available                          | \$3,968,111 | \$4,047,400 | \$4,047,400 |

Note: *the totals above include the six groups that have appealed their recommendation (2 new applicants and 4 previously funded applicants).*

### III Summary of 2010 Recommendations

#### Recommendations Summary:

- Funding at the same level as last year for 10 Neighbourhood Organization, 7 Organizational Capacity Building and 89 Direct Social Services grants (See Appendix A);
- Funding for 4 new applications which address high priority needs, including homeless, mental health/addiction, sex trade and sexually exploited youth;
- Reserve of \$36,300 for programs serving seniors in Marpole. The Marpole Oakridge Area Council (MOACS) received a grant for \$40,800 in 2009. Staff are now recommending that \$36,300 be placed in Reserve until staff clarify and resolve some efficiency and governance issues related to the management of this program and their management of the facility that is City owned;
- Reserve of \$40,000 for programs serving Aboriginals in the Downtown Eastside. The Aboriginal Front Door Society (AFD) received a grant of \$45,900 in 2009. Staff are now recommending that \$40,000 be placed in Reserve until staff clarify and resolve some financial and sustainability issues related to this service; and
- Reserve of \$30,000 for capacity building of non-profit organizations. As in previous years, a joint City of Vancouver, Vancouver Foundation and United Way of the Lower Mainland program will work to support organizational development needs of non profit groups. Recommendations on funding allocations for this program will be reported to Council by June 2010.

As usual, staff have either placed conditions or made comments on some grant recommendations. All applicants have been informed, in writing, of Social Policy's recommendations.

Should Council approve all the above-noted recommendations, there will be an unallocated balance of \$23,896 in the 2010 Community Services Grants budget which corresponds to the original amount recommended for Vancouver Status of Women (which has appealed the original recommendation). This amount remains in the budget for the upcoming Appeals report.

Copies of the front pages of all applications, along with information sheets that contain the approved criteria and priorities have already been distributed to Council. These contain more detailed information on the applicants and the programs or services for which they are seeking City funding.

### ***FINANCIAL IMPLICATIONS***

The 2010 budget for the Community Services Grants category is \$4,047,400.

The Community Services Grants recommended in this report total \$4,023,504 and are broken down as follows:

| <b>2010 Community Services Grants Budget</b>   |             | <b>\$4,047,400</b> |
|--|-------------|--------------------|
| Recommended Grant Allocation:  |             |                    |
| Neighbourhood Organization Grants (REC A)  | \$718,900   |                    |
| Organizational Capacity Building Grants (REC B)  | \$218,000   |                    |
| Direct Social Services Grants (REC C)  | \$2,980,304 |                    |
|  |             |                    |
| TOTAL  | \$3,917,204 |                    |
| Allocation:  |             |                    |
| Seniors Programs in Marpole area (REC D)   | \$36,300    |                    |
| Aboriginal Programs in DTES (REC D)  | \$40,000    |                    |
| Capacity Building for Non-Profit Organizations (REC E)                                       | \$30,000    |                    |
|  |             |                    |
| TOTAL  | \$106,300   | \$4,023,504        |
|  |             |                    |
| Unallocated - reserved for appeals<br>(originally recommended for Vancouver Status of Women) |             | \$23,896           |

The proposed recommendations include an allocation of funding, pending staff report back: \$30,000 for capacity building of non-profit organizations; \$36,300 for programs serving seniors in Marpole; and, \$40,000 for programs serving Aboriginals in the Downtown Eastside.

Approval of grants beyond those recommended by staff, such as those appealed by organizations, would be funded by Contingency Reserve.

### ***SOCIAL IMPLICATIONS***

The Community Services Grants Program provides financial support to non-profit organizations that work with each other, various levels of government and residents to

address social problems and bring about positive social change. The grants have been an important resource for community groups to provide needed services in Vancouver, leverage funding from other sources, and contribute to the building of strong communities and the delivery of quality services to Vancouver residents.

### ***FUTURE OF GRANTS PROGRAM***

Staff have continued to streamline the administrative process and improved efficiencies of the grant review process.

Staff will be reviewing all current grant programs administered by Social Policy (including the Community Services Grants, Rent Subsidies, Childcare Grants, Capital Grants, and grants associated with the Social Responsibility Fund and Hastings Legacy Fund), to restructure the current granting model with the objective of creating a comprehensive approach to:

- Increase flexibility in order to respond to City priorities
- Maximize leveraging capabilities
- Enhance efficiencies

Staff will bring forward a detailed proposal for the review of the grants program in the spring of 2010.

### **Rent Subsidies**

Staff typically recommend rent subsidies at the same time as recommendations for Community Services Grants allocations, however, as noted above, rent subsidies will be considered during the grant program review that will take place in the spring.

### ***CONCLUSION***

The Community Services Grants Program provides an important contribution to the delivery and sustainability of social services in Vancouver, to a wide range of population groups serving marginalized citizens. The program also supports City liveability and social development objectives.

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**2010 COMMUNITY SERVICES GRANTS**  
**Neighbourhood Organization Grants Recommended**

| <b>NO.</b>        | <b>AGENCY</b>                                   | <b>RECOMMEND 2010</b> | <b>2010 REQUEST</b> | <b>2009 GRANT</b> |
|-------------------|---|-----------------------|---------------------|-------------------|
| 11                | Cedar Cottage Nbhd House (ANH)                  | 90,924                | 92,557              | 90,924            |
| 13                | Collingwood Nbhd House Soc.                     | 90,924                | 92,742              | 90,924            |
| 16                | Downtown Eastside Neighbourhood House (DTES NH) | 23,412                | 38,805              | 23,412            |
| 27                | Frog Hollow Nbhd House (ANH)                    | 75,964                | 85,964              | 75,964            |
| 29                | Gordon Nbhd House (ANH)                         | 58,000                | 59,160              | 58,000            |
| 40                | Kitsilano Nbhd House (ANH)                      | 64,432                | 80,595              | 64,432            |
| 42                | Kiwassa Nbhd Services Assoc                     | 90,924                | 93,000              | 90,924            |
| 49                | Little Mountain Nbhd House Soc.                 | 68,964                | 78,124              | 68,964            |
| 61                | Mt. Pleasant Nbhd House (ANH)                   | 64,432                | 70,592              | 64,432            |
| 85                | South Van. Nbhd House (ANH)                     | 90,924                | 92,742              | 90,924            |
| <b>TOTAL = 10</b> |   | <b>718,900</b>        | <b>784,281</b>      | <b>718,900</b>    |

**2010 COMMUNITY SERVICES GRANTS**  
**Organizational Capacity Building Grants Recommended**

| <b>NO.</b> | <b>AGENCY</b>   | <b>RECOMMEND 2010</b> | <b>2010 REQUEST</b> | <b>2009 GRANT</b> |
|------------|---|-----------------------|---------------------|-------------------|
| 5          | BC Coalition of People with Disab. - Membership & Outreach Co | 36,412                | 36,412              | 36,412            |
| 32         | Information Services Van. Soc.                                | 25,400                | 25,400              | 25,400            |
| 75         | PeerNetBC - Kinex   | 31,212                | 49,000              | 31,212            |
| 84         | South Van. Nbhd House - S. Van Srs' Council                   | 30,744                | 31,800              | 30,744            |
| 87         | Strathcona Community Centre Association - S.O.S.              | 41,544                | 42,383              | 41,544            |
| 100        | Vancouver Community Network                                   | 25,092                | 25,100              | 25,092            |
| 111        | Volunteer Vancouver   | 27,596                | 28,147              | 27,596            |
|            | <b>TOTAL = 7</b>  | <b>218,000</b>        | <b>238,242</b>      | <b>218,000</b>    |



2010 COMMUNITY SERVICES GRANTS  
Direct Social Services Grants Recommended

| NO. | AGENCY   | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009<br>GRANT | CONDITIONS/COMMENTS  |
|-----|--|-------------------|-----------------|---------------|--|
| 2   | Arts in Action Society (Purple Thistle)                      | 15,300            | 15,000          | 15,300        |  |
| 3   | ALDA - Adult Learning Develop. Assoc.                        | 15,920            | 16,238          | 15,920        |  |
| 4   | Battered Women's Support Services                            | 46,820            | 55,900          | 46,820        |  |
| 6   | Big Brothers of Greater Van.                                 | 39,692            | 40,000          | 39,692        |  |
| 7   | Big Sisters of BC Lower Mainland                             | 46,820            | 55,000          | 46,820        |  |
| 8   | Boys and Girls Clubs of Greater Van.                         | 62,424            | 100,000         | 62,424        |  |
| 9   | Canadian National Institute for the Blind, BC-Yukon Division | 15,920            | 70,000          | 15,920        |  |
| 10  | Canadian Paraplegic Assoc. (B.C.)                            | 46,820            | 55,000          | 46,820        |  |
| 12  | Children of the Street Society                               | 7,500             | 15,000          | 0             | NEW GRANT: FUNDING OF \$7,500 IS PRO-RATED FOR 2010 AND IS TO FUND A PORTION OF SALARIES FOR THE SIX YOUTH WORKSHOP FACILITATORS AND PROGRAM COORDINATOR TO DELIVER "TAKING CARE OF OURSELVES, TAKING CARE OF OTHERS" WORKSHOPS. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15 AND SEPTEMBER 15, 2010 RESPECTIVELY, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY. |
| 14  | Community Legal Assistance Society (CLAS) - LSLAP            | 44,136            | 45,019          | 44,134        |  |

2010 COMMUNITY SERVICES GRANTS  
Direct Social Services Grants Recommended

| NO. | AGENCY  | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009<br>GRANT | CONDITIONS/COMMENTS  |
|-----|---|-------------------|-----------------|---------------|--|
| 15  | Crisis Interven. & Suicide Prev.<br>Ctr. Of BC                    | 23,000            | 25,000          | 23,000        |  |
| 17  | Downtown Eastside Women's<br>Centre - Chinese Seniors<br>Outreach | 45,800            | 55,000          | 45,800        |  |
| 18  | Downtown Eastside Women's<br>Centre - Management                  | 62,424            | 63,000          | 62,424        |  |
| 19  | Dugout - Drop-in Society  | 40,000            | 49,000          | 40,000        | SECOND QUARTERLY PAYMENT IS<br>CONTINGENT ON RECEIPT OF AN ACTIVITY<br>REPORT BY JUNE 15, 2010, THAT PROVIDES<br>AN UPDATE ON THE DUGOUT'S FINANCIAL<br>AND FUNDRAISING PLANS AND BOARD<br>GOVERNANCE, TO THE SATISFACTION OF THE<br>DIRECTOR OF SOCIAL POLICY.                              |
| 20  | Eastside Family Place Society                                     | 56,248            | 57,373          | 56,248        |  |
| 21  | Family Services - Counselling<br>Program                          | 25,000            | 50,000          | 29,632        | Recommend reduced amount of funding.<br>Organization received \$29,632 in 2009. Within the<br>context of other applications which rated higher in<br>regards to meeting City priorities, and funding<br>availability, staff are recommending a reduced CS<br>grant of \$25,000 at this time. |
| 22  | Family Services - Directions -<br>After Hours Youth Worker        | 18,000            | 18,000          | 18,000        |  |
| 23  | Family Services - Directions -<br>Street Youth Outreach           | 61,708            | 61,710          | 61,710        |  |
| 24  | Four Eleven Seniors Centre Soc.-<br>Info and Referral             | 47,000            | 53,326          | 47,000        |  |
| 25  | Four Eleven Seniors Centre<br>Society - Outreach                  | 15,608            | 16,200          | 15,608        |  |
| 26  | Four Eleven Seniors Centre<br>Society - Advocacy                  | 13,260            | 13,640          | 13,260        |  |
| 28  | Frog Hollow Neighbourhood<br>House - Youth Skills                 | 25,752            | 27,752          | 25,752        |  |
| 30  | Hastings Comm. Assoc - Fam.<br>Enrich. Ctr                        | 36,764            | 39,000          | 36,764        |  |

2010 COMMUNITY SERVICES GRANTS  
Direct Social Services Grants Recommended

| NO. | AGENCY  | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009<br>GRANT | CONDITIONS/COMMENTS   |
|-----|---|-------------------|-----------------|---------------|---|
| 31  | Immigrant Svcs Soc of BC - MY Circle Program                  | 47,500            | 48,925          | 47,500        |   |
| 33  | Inland Refugee Soc. of BC                                     | 52,800            | 52,800          | 52,800        |   |
| 34  | Japanese Comm Vol Assoc - Tonari Gumi                         | 31,000            | 33,000          | 31,000        |   |
| 35  | Jewish Family Service Agency                                  | 15,496            | 15,496          | 15,496        |   |
| 36  | Justice Education Soc of BC (former Law Courts Edu Soc of BC) | 26,080            | 36,805          | 36,080        | Recommend reduced amount of funding. Organization received \$36,080 in 2009. Staff recommend a grant in the amount of \$26,080 at this time because other applications better reflect City priorities and were rated higher; further, CS Grants funding is limited. The organization is encouraged to seek funds from provincial sources. |
| 37  | Kettle Friendship Soc.  | 66,300            | 93,000          | 66,300        |   |
| 38  | KidSafe Project Society, The                                  | 25,416            | 34,600          | 25,416        |   |
| 41  | Kitsilano Neighbourhood House - Seniors Links Coordinator     | 10,200            | 10,400          | 10,200        |   |
| 43  | Kiwassa Nbhd Services Assoc - Youth Programs                  | 30,600            | 35,000          | 30,600        |   |
| 44  | Knowledgeable Aboriginal Youth Association (KAYA)             | 10,000            | 11,721          | 7,500         | SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15, 2010, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY.   |
| 45  | La Boussole, Centre Communautaire Societe                     | 14,568            | 15,000          | 14,568        |   |
| 46  | Learning Disabilities Assoc. of BC, The                       | 22,952            | 22,952          | 22,952        |   |
| 47  | Leave Out Violence (LOVE) British Columbia                    | 25,304            | 35,000          | 25,304        |   |
| 50  | Little Mountain Neighbourhood House - Early Years Project     | 20,400            | 20,808          | 20,400        |   |
| 54  | Marpole Oakridge Family Place Soc.                            | 36,416            | 45,000          | 36,416        |   |

2010 COMMUNITY SERVICES GRANTS  
Direct Social Services Grants Recommended

| NO. | AGENCY  | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009<br>GRANT | CONDITIONS/COMMENTS  |
|-----|---|-------------------|-----------------|---------------|--|
| 55  | MOSAIC - Community Development                                | 77,724            | 85,000          | 77,724        | An annual activity report is requested by September 15, 2010.  |
| 57  | MOSAIC/Strathcona - Vietnamese Family Counselling Project     | 43,364            | 46,408          | 43,364        |  |
| 58  | MPA - Motivation, Power & Achievement Society                 | 10,500            | 38,000          | 0             | NEW GRANT: FUNDING OF \$10,500 IS PRO-RATED FOR 2010 AND IS TO FUND A PORTION OF SALARY FOR THE COORDINATOR OF SOCIAL PROGRAMMING. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15 AND SEPTEMBER 15, 2010 RESPECTIVELY, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY. |
| 59  | Mt. Pleasant Family Centre Soc.                               | 65,312            | 66,618          | 65,312        |  |
| 62  | Mt. Pleasant Neighbourhood House - Family Drop-in             | 10,200            | 18,000          | 10,200        |  |
| 63  | Multicultural Helping House Society                           | 45,792            | 72,928          | 45,792        | An annual activity report is requested by September 15, 2010.  |
| 64  | NEC Native Indian College (Urban Native Indian Ed).           | 25,500            | 26,010          | 25,500        |  |
| 65  | Network of Inner City Comm. Services Soc.- Van Roving Leaders | 25,000            | 30,000          | 25,000        |  |
| 67  | Oakridge Seniors Society                                      | 10,000            | 10,775          | 10,000        |  |
| 68  | Pacific Comm. Res Society - Broadway Youth Res. Ctre          | 35,172            | 47,920          | 35,172        |  |

2010 COMMUNITY SERVICES GRANTS  
Direct Social Services Grants Recommended

| NO. | AGENCY   | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009<br>GRANT | CONDITIONS/COMMENTS   |
|-----|--|-------------------|-----------------|---------------|---|
| 69  | Pacific Comm. Res. Society - Vietnamese Youth  | 46,820            | 52,050          | 46,820        |   |
| 70  | Pacific Foundation for the Advancement of Minority Equality (PFAME) - Qmunity (formerly Centre) Gay & Lesbian Services | 30,000            | 50,000          | 30,000        |   |
| 71  | Pacific Foundation for the Advancement of Minority Equality (PFAME) - Qmunity GAB Youth Services                       | 30,528            | 50,000          | 30,528        |   |
| 72  | Pacific Immigrant Resources Society (PIRS) - LEAD Program  | 20,368            | 24,200          | 20,368        |   |
| 73  | Pacific Immigrant Resources Society (PIRS) - Outreach Workers  | 54,192            | 55,275          | 54,192        |   |
| 74  | Pacific Post Partum Support Society  | 17,340            | 17,340          | 17,340        |   |
| 76  | PEERS Vancouver Resource Society - HUSTLE: Men on the Move   | 9,900             | 40,613          | 0             | NEW GRANT: FUNDING OF \$9,900 IS PRO-RATED FOR 2010 AND IS TO FUND A PORTION OF THE SALARIES OF THE TWO OUTREACH WORKERS AND COORDINATION AND ADMINISTRATION OF HUSTLE PROGRAM. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15 AND SEPTEMBER 15, 2010 RESPECTIVELY, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY. |
| 77  | Philippine Women Centre of BC  | 18,572            | 20,000          | 18,572        |   |

2010 COMMUNITY SERVICES GRANTS  
Direct Social Services Grants Recommended

| NO. | AGENCY  | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009<br>GRANT | CONDITIONS/COMMENTS  |
|-----|---|-------------------|-----------------|---------------|--|
| 78  | PLEA Community Services Society of BC                         | 25,880            | 35,000          | 25,880        |  |
| 79  | Prostitution Alternatives Counselling & Education Soc. (PACE) | 57,632            | 64,545          | 57,632        |  |
| 80  | Renfrew-Collingwood Seniors' Soc.                             | 16,856            | 25,000          | 16,856        |  |
| 81  | South Granville Seniors Friendship Centre Soc.                | 34,644            | 35,337          | 34,644        |  |
| 82  | South Granville Seniors Friendship Ctre Soc-Spanish Outreach  | 20,696            | 21,108          | 20,694        |  |
| 83  | South Vancouver Family Place - Vancouver Life Skills Society  | 56,000            | 59,000          | 56,000        |  |
| 88  | SUCCESS - Counselling Service for the Chinese Community       | 46,820            | 50,000          | 46,820        |  |
| 89  | SUCCESS - Seniors QOL Prog.                                   | 40,840            | 41,657          | 40,840        |  |
| 90  | SUCCESS - Youth At Risk Program                               | 67,200            | 68,544          | 67,200        |  |
| 91  | Taiwanese Canadian Cultural Soc. - Golden Age Centre          | 10,000            | 15,300          | 15,300        | Recommend reduced amount of funding. Organization received \$15,300 in 2009. Staff recommend a grant in the amount of \$10,000 at this time because other applications better reflect City priorities and were rated higher; further CS Grants funding is limited. |
| 93  | Tenant Resource & Advisory Centre Society - TRAC              | 45,000            | 48,000          | 45,000        |  |
| 94  | Tetra Society of North America                                | 10,200            | 20,000          | 10,200        |  |
| 95  | Theatre for Living Soc. (Headlines Theatre)                   | 16,484            | 16,807          | 16,484        |  |
| 96  | Thunderbird Nbhd Assoc. - Family Place                        | 40,000            | 40,000          | 40,000        |  |

2010 COMMUNITY SERVICES GRANTS  
Direct Social Services Grants Recommended

| NO. | AGENCY   | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009<br>GRANT | CONDITIONS/COMMENTS   |
|-----|--|-------------------|-----------------|---------------|---|
| 97  | Urban Native Youth Assoc. - Outreach (UNYA)                    | 45,900            | 50,390          | 24,068        | Increase to return applicant to historic funding level following one-time reduction of 2009 grant due to reorganization and staff changes in 2009.  |
| 98  | Vancouver Area Human Rights Coalition Soc. - BC                | 20,800            | 21,216          | 20,800        |   |
| 99  | Vancouver Assoc. for Survivors of Torture - VAST               | 23,972            | 24,450          | 23,972        |   |
| 102 | Vancouver Native Health Society - Aboriginal Learning Program  | 7,500             | 10,000          | 0             | NEW GRANT: FUNDING OF \$7,500 IS PRO-RATED FOR 2010 AND IS TO FUND A PORTION OF THE SALARY FOR THE PROGRAM COORDINATOR OF THE URBAN ABORIGINAL INTERGENERATIONAL LANDED LEARNING PROGRAM. SECOND AND THIRD QUARTERLY PAYMENTS ARE CONTINGENT ON RECEIPT OF AN ACTIVITY REPORT BY JUNE 15 AND SEPTEMBER 15, 2010 RESPECTIVELY, TO THE SATISFACTION OF THE DIRECTOR OF SOCIAL POLICY. |
| 103 | Vancouver Rape Relief & Women's Shelter                        | 33,304            | 36,000          | 33,304        |   |
| 104 | Vancouver Recovery Club  | 31,396            | 60,000          | 31,396        |   |
| 105 | Vancouver Second Mile Soc. - DTES Nbhd Helpers                 | 44,676            | 45,346          | 44,676        |   |
| 106 | Vancouver Second Mile Soc. - DTES Seniors' Centre              | 31,620            | 32,094          | 31,620        |   |
| 107 | Vancouver Second Mile Soc. - Dtn. S. Nbhd Helpers              | 23,972            | 24,332          | 23,972        |   |
| 108 | Vancouver Second Mile Soc- Nbhd Helpers Chinese Outreach Proj. | 28,544            | 28,546          | 28,124        |   |

2010 COMMUNITY SERVICES GRANTS  
Direct Social Services Grants Recommended

| NO.               | AGENCY  | RECOMMEND<br>2010 | 2010<br>REQUEST  | 2009<br>GRANT    | CONDITIONS/COMMENTS |
|-------------------|---|-------------------|------------------|------------------|---------------------|
| 109               | Vancouver Society of Children's<br>Centres VSOCC-Family<br>Programs | 25,500            | 30,000           | 25,500           |                     |
| 112               | Watari Research Assoc. - Comm<br>Youth Outreach                     | 59,388            | 65,790           | 59,388           |                     |
| 113               | West End Seniors Network  | 46,820            | 70,000           | 46,820           |                     |
| 114               | West Side Family Place  | 38,820            | 39,596           | 38,820           |                     |
| 115               | Western Institute for the Deaf and<br>Hard of Hearing               | 10,000            | 15,000           | 10,000           |                     |
| 116               | WISH Drop-In Centre Society   | 78,132            | 100,000          | 78,132           |                     |
| 117               | Women Against Violence Against<br>Women                             | 40,800            | 50,000           | 40,800           |                     |
| 118               | YWCA - Crabtree Corner  | 56,868            | 56,868           | 56,868           |                     |
| 119               | YWCA - Single Mothers Support<br>Services                           | 20,808            | 21,224           | 20,808           |                     |
| <b>TOTAL = 89</b> |   | <b>2,980,304</b>  | <b>3,578,952</b> | <b>2,940,082</b> |                     |



2010 COMMUNITY SERVICES GRANTS  
Grants Not Recommended

| NO. | AGENCY  | GRANT TYPE | RECOMMEND 2010 | 2010 REQUEST | 2009 GRANT | COMMENTS   |
|-----|---|------------|----------------|--------------|------------|--|
| 39  | Kitsilano Nbhd House - Youth Services                     | DSS        | 0              | 31,035       | 0          | Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities. In addition, the CS grants already provide significant support for services to children and youth, with almost 20% of grant allocations funding this sector. |
| 48  | Little Mountain Nbhd House Soc - Learning is First (LIFT) | DSS        | 0              | 16,000       | 0          | Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities. In addition, the CS grants already provide significant support for services to children and youth, with almost 20% of grant allocations funding this sector. |
| 52  | Living Through Loss Counselling Society of B.C.           | DSS        | 0              | 62,500       | 0          | Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities.  |
| 56  | MOSAIC - Connecting Fathers                               | DSS        | 0              | 50,000       | 0          | Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities.  |
| 60  | Mt. Pleasant Nbhd House - Community Literacy & Learning   | DSS        | 0              | 18,000       | 0          | Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities.  |

2010 COMMUNITY SERVICES GRANTS  
Grants Not Recommended

| NO.              | AGENCY   | GRANT TYPE | RECOMMEND 2010 | 2010 REQUEST   | 2009 GRANT | COMMENTS   |
|------------------|--|------------|----------------|----------------|------------|--|
| 92               | Take a Hike Youth at Risk Foundation             | DSS        | 0              | 35,000         | 0          | Not recommended. Program was originally a school based alternative program and is now governed through a foundation. Community Services Grants have not been used to fund educational programs where the province has a mandate and responsibility. As such, other applications rated higher in regards to meeting City priorities. In addition, the CS grants already provide significant support for services to children and youth, with almost 20% of grant allocations funding this sector. |
| 101              | Vancouver Cross Cultural Seniors Network Society | OCB        | 0              | 23,800         | 0          | Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities. The organization is encouraged to seek funds from provincial sources.  |
| <b>TOTAL = 7</b> |  |            | <b>0</b>       | <b>236,335</b> | <b>0</b>   |  |

**2010 COMMUNITY SERVICES GRANTS  
Requests for Appeal**

| <b>NO.</b> | <b>AGENCY</b>   | <b>CATEGORY</b> | <b>RECOMMEND<br/>2010</b> | <b>2010<br/>REQUEST</b> | <b>2009<br/>GRANT</b> | <b>COMMENTS</b>  |
|------------|---|-----------------|---------------------------|-------------------------|-----------------------|--|
| 1          | Aboriginal Front Door Society                                   | DSS             | 0                         | 50,000                  | 45,900                | An allocation of \$40,000 for the Aboriginal Front Door Society (AFD) is being put in Reserve until staff clarify and resolve some financial and sustainability issues related to the management of the organization and this grant. A Recommendation on funding for this program will be reported in the Council Report for the 2010 Community Services grants, presently scheduled for March 23, 2010. |
| 51         | Living Systems Counselling: Education, Training & Research Soc. | DSS             | 0                         | 20,000                  | 10,200                | Not recommended. Organization meets eligibility criteria, however, staff do not recommend because funding is limited and other applications rated higher in regards to meeting City priorities.  |

2010 COMMUNITY SERVICES GRANTS  
Requests for Appeal

| NO. | AGENCY   | CATEGORY | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009<br>GRANT | COMMENTS   |
|-----|--|----------|-------------------|-----------------|---------------|--|
| 53  | Marpole Oakridge Area Council Society (MOACS)        | DSS      | 0                 | 55,000          | 40,800        | An allocation of \$36,300 for a seniors program presently managed by the Marpole Oakridge Area Council (MOACS) is being put in Reserve until staff clarify and resolve some efficiency and governance issues related to the management of this program and their management of the facility that is City owned. A Recommendation on funding for this program will be reported in the Council Report for the 2010 Community Services grants, presently scheduled for March 23, 2010   |
| 66  | Network of Inner City Comm. Services Soc.- YELL & Y2 | OCB      | 0                 | 30,000          | 0             | Not recommended. Organization meets eligibility criteria for a Direct Social Services grant, but not an Organizational Capacity Building grant that was applied for. Community Services Grants have not been used to fund educational programs where the province has a mandate and responsibility. As such, other applications rated higher in regards to meeting City priorities. In addition, the CS grants already provide significant support for services to children and youth, with almost 20% of grant allocations funding this sector. |

2010 COMMUNITY SERVICES GRANTS  
Requests for Appeal

| NO.              | AGENCY   | CATEGORY | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009<br>GRANT  | COMMENTS  |
|------------------|--|----------|-------------------|-----------------|----------------|---|
| 86               | Strathcona Community Centre Association - Food Coordinator | DSS      | 0                 | 60,000          | 0              | Not recommended. Although food security is a growing trend, Community Services Grants currently do not have the capacity to support requests for food coordinator positions in neighbourhoods throughout the city. Note that Vancouver Coastal Health supports this type of activity, albeit to a limited extent.   |
| 110              | Vancouver Status of Women – Referral and Resource          | DSS      | 23,896            | 58,890          | 34,592         | Recommend reduced amount of funding. Organization received \$34,592 in 2009. Other applications better reflect City priorities and stronger outcomes, and were therefore ranked higher. Staff are recommending a reduced CS grant of \$23,896 at this time and the organization will be provided with suggestions to strengthen application for future years. |
| <b>TOTAL = 6</b> |  |          | <b>23,896</b>     | <b>273,890</b>  | <b>131,492</b> |   |

2010 COMMUNITY SERVICES GRANTS  
Grants by Category

| CATEGORY         | AGENCY  | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009 GRANT     |
|------------------|---|-------------------|-----------------|----------------|
| Aboriginal       | KAYA - Knowledgeable Aboriginal Youth Association             | 10,000            | 11,721          | 7,500          |
| Aboriginal       | NEC Native Indian College (Urban Native Indian Ed).           | 25,500            | 26,010          | 25,500         |
| Aboriginal       | Vancouver Native Health Society - Aboriginal Learning Program | 7,500             | 10,000          | -              |
|                  | <b>COUNT = 3</b>  | <b>43,000</b>     | <b>47,731</b>   | <b>33,000</b>  |
| Children & Youth | Arts in Action Society (Purple Thistle)                       | 15,300            | 15,000          | 15,300         |
| Children & Youth | Big Brothers of Greater Van.                                  | 39,692            | 40,000          | 39,692         |
| Children & Youth | Big Sisters of BC Lower Mainland                              | 46,820            | 55,000          | 46,820         |
| Children & Youth | Boys and Girls Clubs of Greater Van.                          | 62,424            | 100,000         | 62,424         |
| Children & Youth | Family Services - Directions - After Hours Youth Worker       | 18,000            | 18,000          | 18,000         |
| Children & Youth | Family Services - Directions - Street Youth Outreach          | 61,708            | 61,710          | 61,710         |
| Children & Youth | Frog Hollow Neighbourhood House - Youth Skills                | 25,752            | 27,752          | 25,752         |
| Children & Youth | Immigrant Svcs Soc of BC - MY Circle Program                  | 47,500            | 48,925          | 47,500         |
| Children & Youth | KidSafe Project Society, The                                  | 25,416            | 34,600          | 25,416         |
| Children & Youth | Kiwassa Nbhd Services Assoc - Youth Programs                  | 30,600            | 35,000          | 30,600         |
| Children & Youth | Leave Out Violence (LOVE) British Columbia                    | 25,304            | 35,000          | 25,304         |
| Children & Youth | Little Mountain Neighbourhood House - Early Years Project     | 20,400            | 20,808          | 20,400         |
| Children & Youth | Network of Inner City Comm. Services Soc.- Van Roving Leaders | 25,000            | 30,000          | 25,000         |
| Children & Youth | Pacific Comm. Res Society - Broadway Youth Res.Ctre           | 35,172            | 47,920          | 35,172         |
| Children & Youth | Pacific Comm. Res. Society - Vietnamese Youth                 | 46,820            | 52,050          | 46,820         |
| Children & Youth | PeerNetBC - Kinex   | 31,212            | 49,000          | 31,212         |
| Children & Youth | PFAME - Qmunity GAB Youth Services                            | 30,528            | 50,000          | 30,528         |
| Children & Youth | PLEA Community Services Society of BC                         | 25,880            | 35,000          | 25,880         |
| Children & Youth | SUCCESS - Youth At Risk Program                               | 67,200            | 68,544          | 67,200         |
| Children & Youth | Urban Native Youth Assoc. - Outreach (UNYA)                   | 45,900            | 50,390          | 24,068         |
| Children & Youth | Watari Research Assoc. - Comm Youth Outreach                  | 59,388            | 65,790          | 59,388         |
|                  | <b>COUNT = 21</b>   | <b>786,016</b>    | <b>940,489</b>  | <b>764,186</b> |

**2010 COMMUNITY SERVICES GRANTS**  
**Grants by Category**

| CATEGORY              | AGENCY  | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009 GRANT     |
|-----------------------|---|-------------------|-----------------|----------------|
| Families              | Eastside Family Place Society                                 | 56,248            | 57,373          | 56,248         |
| Families              | Family Services - Counselling Program                         | 25,000            | 50,000          | 29,632         |
| Families              | Hastings Comm. Assoc - Fam. Enrich. Ctr                       | 36,764            | 39,000          | 36,764         |
| Families              | Marpole Oakridge Family Place Soc.                            | 36,416            | 45,000          | 36,416         |
| Families              | MOSAIC/Strathcona - Vietnamese Family Counselling Project     | 43,364            | 46,408          | 43,364         |
| Families              | Mt. Pleasant Family Centre Soc.                               | 65,312            | 66,618          | 65,312         |
| Families              | Mt. Pleasant Neighbourhood House - Family Drop-in             | 10,200            | 18,000          | 10,200         |
| Families              | South Vancouver Family Place - Vancouver Life Skills Society  | 56,000            | 59,000          | 56,000         |
| Families              | SUCCESS - Counselling Service for the Chinese Community       | 46,820            | 50,000          | 46,820         |
| Families              | Thunderbird Nbhd Assoc. - Family Place                        | 40,000            | 40,000          | 40,000         |
| Families              | Vancouver Society of Children's Centres VSOC- Family Programs | 25,500            | 30,000          | 25,500         |
| Families              | West Side Family Place  | 38,820            | 39,596          | 38,820         |
| Families              | YWCA - Crabtree Corner  | 56,868            | 56,868          | 56,868         |
| Families              | YWCA - Single Mothers Support Services                        | 20,808            | 21,224          | 20,808         |
|                       | <b>COUNT = 14</b>   | <b>558,120</b>    | <b>619,087</b>  | <b>562,752</b> |
| Immigrants & Refugees | Inland Refugee Soc. of BC                                     | 52,800            | 52,800          | 52,800         |
| Immigrants & Refugees | Justice Education Soc of BC (former Law Courts Edu Soc of BC) | 26,080            | 36,805          | 36,080         |
| Immigrants & Refugees | MOSAIC - Community Development                                | 77,724            | 85,000          | 77,724         |
| Immigrants & Refugees | Multicultural Helping House Society                           | 45,792            | 72,928          | 45,792         |
| Immigrants & Refugees | PIRS - Outreach Workers                                       | 54,192            | 55,275          | 54,192         |
| Immigrants & Refugees | Strathcona Community Centre Association - S.O.S.              | 41,544            | 42,383          | 41,544         |
| Immigrants & Refugees | Vancouver Assoc. for Survivors of Torture - VAST              | 23,972            | 24,450          | 23,972         |
|                       | <b>COUNT = 7</b>  | <b>322,104</b>    | <b>369,641</b>  | <b>332,104</b> |

2010 COMMUNITY SERVICES GRANTS  
Grants by Category

| CATEGORY              | AGENCY   | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009 GRANT     |
|-----------------------|--|-------------------|-----------------|----------------|
| Neighbourhood Service | Cedar Cottage Nbhd House (ANH)                             | 90,924            | 92,557          | 90,924         |
| Neighbourhood Service | Collingwood Nbhd House Soc.                                | 90,924            | 92,742          | 90,924         |
| Neighbourhood Service | Downtown Eastside Neighbourhood House (DTES NH)            | 23,412            | 38,805          | 23,412         |
| Neighbourhood Service | Frog Hollow Nbhd House (ANH)                               | 75,964            | 85,964          | 75,964         |
| Neighbourhood Service | Gordon Nbhd House (ANH)                                    | 58,000            | 59,160          | 58,000         |
| Neighbourhood Service | Kitsilano Nbhd House (ANH)                                 | 64,432            | 80,595          | 64,432         |
| Neighbourhood Service | Kiwassa Nbhd Services Assoc                                | 90,924            | 93,000          | 90,924         |
| Neighbourhood Service | Little Mountain Nbhd House Soc.                            | 68,964            | 78,124          | 68,964         |
| Neighbourhood Service | Mt. Pleasant Nbhd House (ANH)                              | 64,432            | 70,592          | 64,432         |
| Neighbourhood Service | South Van. Nbhd House (ANH)                                | 90,924            | 92,742          | 90,924         |
|                       | <b>COUNT = 10</b>  | <b>718,900</b>    | <b>784,281</b>  | <b>718,900</b> |
| Other                 | Community Legal Assistance Society (CLAS) - LSLAP          | 44,136            | 45,019          | 44,134         |
| Other                 | Crisis Interven. & Suicide Prev. Ctr. Of BC                | 23,000            | 25,000          | 23,000         |
| Other                 | Dugout - Drop-in Society                                   | 40,000            | 49,000          | 40,000         |
| Other                 | Kettle Friendship Soc.                                     | 66,300            | 93,000          | 66,300         |
| Other                 | La Boussole, Centre Communautaire Societe                  | 14,568            | 15,000          | 14,568         |
| Other                 | MPA - Motivation, Power & Achievement Society              | 10,500            | 38,000          | 0              |
| Other                 | PFAME - Qmunity (formerly Centre) Gay & Lesbian Services   | 30,000            | 50,000          | 30,000         |
| Other                 | PEERS Vancouver Resource Society - HUSTLE: Men on the Move | 9,900             | 40,613          | 0              |
| Other                 | Tenant Resource & Advisory Centre Society - TRAC           | 45,000            | 48,000          | 45,000         |
| Other                 | Theatre for Living Soc. (Headlines Theatre)                | 16,484            | 16,807          | 16,484         |
| Other                 | Vancouver Area Human Rights Coalition Soc. - BC            | 20,800            | 21,216          | 20,800         |
| Other                 | Vancouver Recovery Club                                    | 31,396            | 60,000          | 31,396         |
|                       | <b>COUNT = 12</b>  | <b>352,084</b>    | <b>501,655</b>  | <b>331,682</b> |



**2010 COMMUNITY SERVICES GRANTS**  
**Grants by Category**

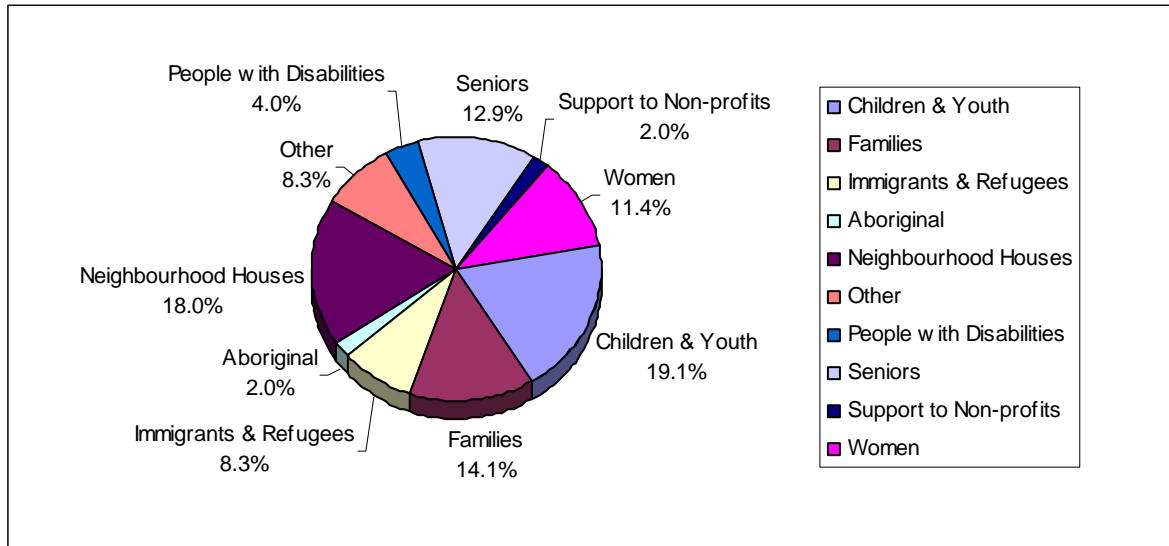
| CATEGORY                 | AGENCY  | RECOMMEND<br>2010 | 2010<br>REQUEST | 2009 GRANT     |
|--------------------------|---|-------------------|-----------------|----------------|
| People with Disabilities | ALDA - Adult Learning Develop. Assoc.                         | 15,920            | 16,238          | 15,920         |
| People with Disabilities | BC Coalition of People with Disab. - Membership & Outreach Co | 36,412            | 36,412          | 36,412         |
| People with Disabilities | Canadian National Institute for the Blind, BC-Yukon Division  | 15,920            | 70,000          | 15,920         |
| People with Disabilities | Canadian Paraplegic Assoc. (B.C.)                             | 46,820            | 55,000          | 46,820         |
| People with Disabilities | Learning Disabilities Assoc. of BC, The                       | 22,952            | 22,952          | 22,952         |
| People with Disabilities | Tetra Society of North America                                | 10,200            | 20,000          | 10,200         |
| People with Disabilities | Western Institute for the Deaf and Hard of Hearing            | 10,000            | 15,000          | 10,000         |
|                          | <b>COUNT = 7</b>  | <b>158,224</b>    | <b>235,602</b>  | <b>158,224</b> |
| Seniors                  | Four Eleven Seniors Centre Soc.- Info and Referral            | 47,000            | 53,326          | 47,000         |
| Seniors                  | Four Eleven Seniors Centre Society - Outreach                 | 15,608            | 16,200          | 15,608         |
| Seniors                  | Four Eleven Seniors Centre Society - Advocacy                 | 13,260            | 13,640          | 13,260         |
| Seniors                  | Japanese Comm Vol Assoc - Tonari Gumi                         | 31,000            | 33,000          | 31,000         |
| Seniors                  | Jewish Family Service Agency                                  | 15,496            | 15,496          | 15,496         |
| Seniors                  | Kitsilano Neighbourhood House - Seniors Links                 | 10,200            | 10,400          | 10,200         |
| Seniors                  | Oakridge Seniors Society                                      | 10,000            | 10,775          | 10,000         |
| Seniors                  | Renfrew-Collingwood Seniors' Soc.                             | 16,856            | 25,000          | 16,856         |
| Seniors                  | South Granville Seniors Friendship Centre Soc.                | 34,644            | 35,337          | 34,644         |
| Seniors                  | South Granville Seniors Friendship Ctre Soc-Spanish           | 20,696            | 21,108          | 20,694         |
| Seniors                  | South Van. Nbhd House - S. Van Srs' Council                   | 30,744            | 31,800          | 30,744         |
| Seniors                  | SUCCESS - Seniors QOL Prog.                                   | 40,840            | 41,657          | 40,840         |
| Seniors                  | Taiwanese Canadian Cultural Soc. - Golden Age Centre          | 10,000            | 15,300          | 15,300         |
| Seniors                  | Vancouver Second Mile Soc. - DTES Nbhd Helpers                | 44,676            | 45,346          | 44,676         |
| Seniors                  | Vancouver Second Mile Soc. - DTES Seniors' Centre             | 31,620            | 32,094          | 31,620         |
| Seniors                  | Vancouver Second Mile Soc. - Dtn. S. Nbhd Helpers             | 23,972            | 24,332          | 23,972         |
| Seniors                  | Vancouver Second Mile Soc-Nbhd Helpers Chinese Outreach Proj. | 28,544            | 28,546          | 28,124         |
| Seniors                  | West End Seniors Network                                      | 46,820            | 70,000          | 46,820         |
|                          | <b>COUNT = 18</b>   | <b>471,976</b>    | <b>523,357</b>  | <b>476,854</b> |

2010 COMMUNITY SERVICES GRANTS  
Background Information on Guidelines and Criteria for Review

| CATEGORY               | AGENCY  | RECOMMEND<br>2010 | 2010<br>REQUEST  | 2009 GRANT       |
|------------------------|---|-------------------|------------------|------------------|
| Support to Non-profits | Information Services Van. Soc.                                | 25,400            | 25,400           | 25,400           |
| Support to Non-profits | Vancouver Community Network                                   | 25,092            | 25,100           | 25,092           |
| Support to Non-profits | Volunteer Vancouver   | 27,596            | 28,147           | 27,596           |
|                        | <b>COUNT = 3</b>  | <b>78,088</b>     | <b>78,647</b>    | <b>78,088</b>    |
| Women                  | Battered Women's Support Services                             | 46,820            | 55,900           | 46,820           |
| Women                  | Children of the Street Society                                | 7,500             | 15,000           | 0                |
| Women                  | Downtown Eastside Women's Centre - Chinese Seniors Outreach   | 45,800            | 55,000           | 45,800           |
| Women                  | Downtown Eastside Women's Centre - Management                 | 62,424            | 63,000           | 62,424           |
| Women                  | PACE - Prostitution Alternatives Counselling & Education Soc. | 57,632            | 64,545           | 57,632           |
| Women                  | Pacific Post Partum Support Society                           | 17,340            | 17,340           | 17,340           |
| Women                  | Philippine Women Centre of BC                                 | 18,572            | 20,000           | 18,572           |
| Women                  | PIRS - LEAD Program   | 20,368            | 24,200           | 20,368           |
| Women                  | Vancouver Rape Relief & Women's Shelter                       | 33,304            | 36,000           | 33,304           |
| Women                  | Vancouver Status of Women - Referral and Resource             | 23,896            | 58,890           | 34,592           |
| Women                  | WISH Drop-In Centre Society                                   | 78,132            | 100,000          | 78,132           |
| Women                  | Women Against Violence Against Women                          | 40,800            | 50,000           | 40,800           |
|                        | <b>COUNT = 12</b>   | <b>452,588</b>    | <b>559,875</b>   | <b>455,784</b>   |
|                        | <b>TOTAL = 107</b>  | <b>3,941,100</b>  | <b>4,660,365</b> | <b>3,911,574</b> |

**2010 COMMUNITY SERVICES GRANTS**  
**Background Information on Guidelines and Criteria for Review**

The following chart illustrates populations served by organizations recommended for 2010 CS Grants):



Note: This chart reflects *primary* populations served by each organization. Neighbourhood Houses serve all populations within the neighbourhood.

**Summary of 2010 Recommendations**

The following is a summary showing a comparison between 2009 and 2010. The table shows the recommendations which are made in this report concerning 119 applications. Six of these applicants have submitted appeals for their grants recommendations.

|                             | Neighbourhood Organization |           | Organizational Capacity Building |          | Direct Social Services |           |
|-----------------------------|----------------------------|-----------|----------------------------------|----------|------------------------|-----------|
|                             | 2009                       | 2010      | 2009                             | 2010     | 2009                   | 2010      |
| Grant at the Same Level     | 1                          | 10        | 0                                | 7        | 10                     | 82        |
| Grant Increase:             |                            |           |                                  |          |                        |           |
| COLA (Inflation Adjustment) | 6                          | 0         | 6                                | 0        | 62                     | 0         |
| Other Increase              | 1                          | 0         | 0                                | 0        | 1                      | 0         |
| COLA and Other Increase     | 1                          | 0         | 1                                | 0        | 12                     | 0         |
| New Grants                  | 0                          | 0         | 0                                | 0        | 3                      | 4         |
| Grant Decrease              | 0                          | 0         | 0                                | 0        | 2                      | 4         |
| Terminating Grants          | 0                          | 0         | 0                                | 0        | 1                      | 0         |
| Not Recommended             | 0                          | 0         | 0                                | 2        | 9                      | 10        |
| <b>TOTAL</b>                | <b>9</b>                   | <b>10</b> | <b>7</b>                         | <b>9</b> | <b>100</b>             | <b>98</b> |

For reference, the average Community Services Grant for all types is \$36,838. The average grant per stream is:

|                                  |          |
|----------------------------------|----------|
| Neighbourhood Organization       | \$71,890 |
| Organizational Capacity Building | \$31,143 |
| Direct Social Services           | \$33,380 |

**2010 COMMUNITY SERVICES GRANTS**  
**Background Information on Guidelines and Criteria for Review**

The Community Services grant program:

- Provides support and services to low income and vulnerable populations;
- Provides strategic support to address gaps in services;
- Helps provide stability in the social services sectors;
- Leverages substantial support from other funders for Vancouver programs;
- Enables the City to collaborate with other funders;
- Contributes to volunteer time to strengthen services and assist the public;
- Lets the City have an influence over what and how programs are delivered;
- Supports priority programs on an ongoing rather than short-term basis, allowing the City to see and document the benefits that accrue over time; and
- Can be used to bring about service or organizational change, and to develop community/neighbourhood capacity.

The most recent major review of the Community Services Grants program took place in 2003 and resulted in a number of changes which were approved by City Council on October 9, 2003. Starting in 2004:

- The grants program was divided into three categories:
  - Neighbourhood Organization Grants, which support the core staff in organizations which serve all population groups in a neighbourhood and also demonstrate community capacity building and community development activities;
  - Organizational Capacity Building Grants, which support groups whose purpose is to assist other non-profits to function more effectively; and
  - Direct Social Services Grants, which support the activities of groups that deliver direct services to vulnerable populations and respond to key social issues;
- Eligibility criteria were developed for each of the three types of grants (website [www.vancouver.ca/commsvcs/socialplanning/grants/commgrantsapp.htm](http://www.vancouver.ca/commsvcs/socialplanning/grants/commgrantsapp.htm));
- A list of priorities was developed for the Direct Social Services Grants category to assist in the comparative assessment of applications (website- [www.vancouver.ca/commsvcs/socialplanning/grants/pdf/10\\_DSSGrant\\_InfoSheet.pdf](http://www.vancouver.ca/commsvcs/socialplanning/grants/pdf/10_DSSGrant_InfoSheet.pdf)); and
- An Outcomes Measurement approach was developed. This framework enables groups to record their objectives for a given year, and the actual outputs and short and long term outcomes achieved. These reports are reviewed in the City's grant review process and also serve as a planning tool for groups.

The majority of applications are received under the Direct Social Services (DSS) grants category. The review process for these grants includes basic eligibility, how well applications meet current City priorities, and Outcomes Measurement reporting.

Some applications, including new ones, meet City priorities more strongly than others, hence, a DSS may be eligible, but not recommended for funding or recommended for reduced funding due to its low priority compared to other applications, within the given budget. This may result in the termination or reduced grants that were funded in previous years, but also allows for the funding of new programs and organizations.