

PROPOSED SCHEDULE OF RENTAL RATES for SEPT. 1, 2002 to AUGUST 31, 2003

* Bold is proposed; light is 2001-2002.

QUEEN ELIZABETH THEATRE & ORPHEUM	EVENINGS	AFTERNOONS	MORNINGS
1 performance	\$8,700 \$8,300	\$6,525 \$6,225	\$4,350 \$4,150
2 performances in the same time period	\$13,050 \$12,450	\$9,788 \$9,338	\$6,525 \$6,225
Meetings & Conferences	\$3,500	\$3,500	\$3,500
Daily Maximum: \$8,700. Staff extra.	\$3,000	\$3,000	\$3,000
Secondary School Graduations	\$5,700 \$5,500	\$5,700 \$5,500	\$5,700 \$5,500
VSO School Concerts (11:00 am & 1:00 pm)			\$6,525 \$6,225
Commercial rent	\$5,750 vs. 10% to a max. of \$11,000 \$5,500 vs. 9% to a max. of \$10,500		
RENTAL DEPOSIT (non-refundable)	\$2,175 \$2,000	Per performance or set-up day.	
TECHNICAL DAY FILM SHOOT	\$4,350 \$4,150	Per day (8:00 am to midnight)	
ADDITIONAL STAGE LOBBY USE	\$350 \$330	Per Hour	
DISPLAYS	First display free subject to conditions.		
SPONSOR	\$50	Per display area. Per performance.	
NON-SPONSOR SALES	\$100	Per display area. Per performance.	

VANCOUVER PLAYHOUSE	EVENINGS	AFTERNOONS	MORNINGS
1 performance	\$2,300 \$2,220	\$1,725 \$1,665	\$1,150 \$1,110
2 performances in the same time period.	\$3,450 \$3,330	\$2,588 \$2,498	\$1,725 \$1,665
Meetings & Conferences	\$750	\$750	\$750
Daily Maximum \$2,220. Staff extra.	\$710	\$710	\$710
RENTAL DEPOSIT (non-refundable)	\$575 \$550	Per performance or set-up day.	
TECHNICAL DAY FILM SHOOT	\$1,150 \$1,110	Per day (8:00 am to midnight).	
ADDITIONAL STAGE USE	\$240 \$230	Per Hour	
ADDITIONAL LOBBY USE	\$350 \$330	Per Hour	
DISPLAYS	First display free subject to conditions.		
SPONSOR	\$50	Per display area. Per performance.	
NON-SPONSOR SALES	\$100	Per display area. Per performance.	

ALL RATES ARE SUBJECT TO GST.

28-May-02

THEATRE	CITY	SEATING CAP.	BASE RENT		ADDED RENT	TOTAL RENT \$45.80%	RENT per SEAT
2002 PROPOSED			proposed		proposed		
QET	FLAT RATE	2,929	\$8,700			\$8,700	\$2.97
ORPHEUM	FLAT RATE	2,780	\$8,700			\$8,700	\$3.13
QET	COMMERCIAL RATE	2,929	\$5,750	vs	10% cap. 11,000	\$10,544	\$3.60
ORPHEUM	COMMERCIAL RATE	2,780	\$5,750	vs	10% cap. 11,000	\$10,008	\$3.60
2002 ACTUAL							
HULT CTR.	EUGENE, OR	2,487	\$3,200	plus	7% over \$40,000	\$6,667	\$2.68
SCHNITZER HALL	PORTLAND, OR	2,776	\$3,000	vs.	8%	\$7,995	\$2.88
MOORE	SEATTLE, WA	1,383	\$1,200	vs.	10%	\$4,979	\$3.60
PARAMOUNT	SEATTLE, WA	2,803	\$3,500	vs.	10%	\$10,091	\$3.60
SEATTLE OPERA	SEATTLE, WA	3,099	\$3,000	vs.	10%	\$11,156	\$3.60
ROYAL	VICTORIA	1,455	\$1,500	vs.	10%	\$5,238	\$3.60
CHAN CENTRE	U.B.C.	1,200	\$4,085			\$4,085	\$3.40
JACK SINGER HALL	CALGARY, AB	1,800	\$1,750	vs.	10%	\$6,480	\$3.60
JUBILEE AUDITORIUM	CALGARY & EDMONTON, AB	2,700	\$4,000	vs.	10% cap \$8000	\$8,000	\$2.96
THUNDER BAY AUD.	THUNDER BAY, ON	1,511	\$1,515	vs.	10%	\$5,440	\$3.60
J. BASSETT	TORONTO, ON	1,330	\$4,390			\$4,390	\$3.30
R.T. HALL	TORONTO, ON	2,812	\$6,300	plus	100 times top tkt. price	\$12,800	\$4.55
MASSEY HALL	TORONTO, ON	2,757	\$4,500	plus	100 times top tkt. price	\$11,000	\$3.99
HUMMINGBIRD CTR.	TORONTO, ON	3,167	\$7,500	plus	2.5%	\$10,350	\$3.27
HAMILTON PLACE	HAMILTON, ON	2,191	\$2,100	vs.	11%	\$8,676	\$3.96
CENTRE IN SQUARE	KITCHENER, ON	2,047	\$2,500	vs.	11%	\$8,106	\$3.96
SOUTHAM HALL, NAC	OTTAWA, ON	2,326	\$5,450	plus	2%	\$7,125	\$3.06
St. DENIS THEATRE	MONTREAL, PQ	2,219	\$2,000	plus	9%	\$9,190	\$4.14
AVERAGE							\$3.54
MEDIAN							\$3.60

Assumptions: Where a percentage of ticket sales applies, an average ticket price of \$45 was applied to an 80% house. Where a "top ticket price" is a factor, \$65 was used.

Notes: In general, where the rent is expressed as a base rent plus a percentage of the gross, the base rent is roughly equal to \$1.00 per seat. In percentage rents, generally all labour is additional. VCT includes labour in the rent.

DATA IS TAKEN FROM POL STARS' CONCERT VENUE DIRECTORY, SPRING 2002 EDITION, AND CONSTITUTES THE MOST RECENT PUBLISHED DATA AVAILABLE.